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ABSTRACT

The Chief of Naval Education and Training (CNET) Automated Budget System II (CABS II) is an improved and expanded version of an earlier system which was developed by the Training Analysis and Evaluation Group (TAEG) to provide an efficient, easy means of handling the large volume of data necessary to produce budget documents. Intended as a guide for Naval Education and Training Command (NAVEDTRACOM) personnel in the preparation of the annual Operation and Maintenance (O&MN) budget, this document gives step by step procedures for use of the system. Based upon the success and lessons learned from the initial project, the second phase commenced in October 1979 and is designed to provide the CNET with the capability of automating all major elements of the O&MN budget. The budget exhibits in this report include: expense elements, base operations, travel, inflation, band increments, civilian personnel, reimbursable, human goals, military end strength, current year unfunded requirements, and audiovisual. The CABS II software is written in BASIC 2 and is designed to operate on a WANG 2200 VP or WANG 2200 MVP computer in either a multiplexed or nonmultiplexed disk environment. Examples of some of the many print sequences available are appended. (Author/LLS)

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THE CNET AUTOMATED BUDGET SYSTEM (CABS) II

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April 1980

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In an effort to reduce both the time and paperwork involved in the preparation of the annual Chief of Naval Education and Training (CNET) budget, computer software programs were developed at the Training Analysis and Evaluation Group (TAEG) that enabled the budget to be submitted in computer readable form. Additionally, the computer programs were designed to minimize the tedious manual method of producing the various required Comptroller of the Navy (NAVCOMPT) and other budget documents. Detailed documentation was provided in TAEG Report No. 73. This present report documents the new and expanded version of the CNET Automated Budget System (CABS) II.

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We are indebted to Mr. William Rayburn III, Mr. J. E. Armstrong, and Mrs. Lorraine Magness for their encouragement and guidance in the updating and creating of the specific budget exhibits.

The support of TAEG personnel has been invaluable in this effort. Mr. William Parrish designed the overall system and acted as program manager. Mr. Robert Bomia, Ms. Tamira Bonar, and Ms. Carolyn Trotta developed the new software, updated the existing software package, and assisted in the preparation of this report.

PREFACE

This report is the first TAEG report to be produced without the aid of a typewriter. All text entry and editing was done using a WANG 2200 MVP CPU and a 2236D terminal. A BASIC-2 application program was used for composition of both the textual matter and the graphic matter. Another BASIC-2 application program was used for printing the final draft of this report on a WANG 2281W high quality output writer. The final draft was then used to prepare the photo plates required for printing this report.

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INTRODUCTION

The Chief of Naval Education and Training (CNET) Automated Budget System (CABS) is a multiphase development project designed to reduce the labor intensive and time-consuming manual tasks associated with the annual preparation and presentation of the CNET Operation and Maintenance, Navy (O&MN) budget. A unique feature of the project is that the products of each phase are being implemented as they are developed. The goal of the initial phase was to automate and integrate the six most critical CNET budget exhibits (Base Operations, Travel, Transportation of Things, Expense Elements, Inflation, and Civilian Personnel). During the period January-July 1979, the Training Analysis and Evaluation Group (TAEG), designed the system architecture, developed computer programs, and provided detailed documentation (TAEG Report No. 73)(*) to automate the six budget exhibits. The automation of these exhibits provided the CNET and his staff analyst with the capability of analyzing budget data that could never have been achieved with a manual system.

Based upon the success and lessons learned from the initial phase, the second phase commenced in October 1979 and is designed to provide the CNET with the capability of automating all major elements of the O&MN budget. The budget exhibits in this effort include: (1) Expense Elements, (2) Base Operations, (3) Travel, (4) Inflation, (5) Band Increments, (6) Civilian Personnel, (7) Reimbursable, (8) Human Goals, (9) Military End Strength, (10) Current Year Unfunded Requirements, and (11) Audiovisual. Although exhibits (1), (2), (3), (4), and (6) were included in the initial phase of the CABS, sufficient changes have been made to the original exhibits to warrant their inclusion in this report. The lessons learned suggested the need for a number of operator and analyst aids. These are included in this edition of CABS.

This document presents the revised CABS and is intended as a guide for Naval Education and Training Command (NAVEDTRACOM) personnel in the preparation of the annual O&MN budget. Step-by-step procedures are presented for use of the system.

(*) M.G. Middleton, G.W. Hodak, and W.C. Rankin. "The CNET Automated Budget System (CABS)." TAEG Report No. 73, July 1979. Training Analysis and Evaluation Group, Orlando, FL 32813 (AD A073136)

In addition to minimizing the labor requirements associated with the annual budget preparation, the automation of the budget exhibits includes the following major benefits:

- provides a "practical" budget data base information system
- provides a yearly financial baseline for comparative purpose
- eliminates submission of "flat paper"
- provides audit trails to unit identification code, activity group, and subactivity group levels
- allows rapid analysis of individual or groups of budget expense elements
- minimizes storage requirements for a large amount of data
- provides a longitudinal data base for rapid analysis of trends
- provides increased flexibility for budget analysis
- rapidly accesses (retrieves) budget information for a variety of management and reporting purposes
- reduces the labor involved in coordinating inputs from Functional Commands and the CNET Headquarters wherever possible
- permits the determination of budgetary outcomes of various "what if" managerial policies and inquiries
- allows the CNET to easily track changes at the activity level through the various budget review cycles (NAVCOMP, DOD, OMB, and Congress)
- provides a mechanism for informing Functional Commands of activity level budget changes.

OVERVIEW OF THE CNET AUTOMATED BUDGET SYSTEM (CABS) II

The CABS II is an improved and expanded version of the CABS that was described in TAEG Report No. 73. As with the original CABS, the purpose of CABS II is to provide an efficient, easy means of handling the large volume of data necessary to produce budget documents required by higher headquarters in support of the CNET O&MN budget. Figure 1 presents the subsystems that comprise the CABS II. There are 12 options (13 subsystems since the Audiovisual option covers two subsystems) which may be selected by the user via the Master Budget Menu. When an option is selected the subsystem appears on the display as a list (menu) of additional options which allows the user to insert, update, delete, or analyze various budget data elements. A major part of each subsystem is the various print options that allow a user to obtain a "hardcopy" of the data which may be needed for analysis or reports. A new feature added to CABS II allows the user to print "work sheets" that are identical to the budget exhibits whereby data may be entered in the same format.

The system is designed to be highly interactive and user oriented; thus, numerous messages and instructions are provided throughout to aid the user. As in the original CABS, this system is designed to accommodate a variety of users in both the initial insertion of data as well as in the analysis of these data. Personnel interested in only one portion of the CABS II need not know how to use the options for which they have no requirement (although procedures are similar).

The operating environment and special support software deserve special attention and are discussed in this overview. The CABS II software is written in BASIC-2 and designed to operate on a WANG 2200 VP or WANG 2200 MVP computer in either a multiplexed or nonmultiplexed disk environment. All models of currently available WANG disks are supported. Based on the user's response as to whether the disk is multiplexed or not, the CABS II loads the appropriate version of the Key File Access Method Seven (KFAM-7). The CABS II uses KFAM-7 for indexing the Activity file and subsystems' files. Full record protection is afforded by KFAM-7 only in the nonmultiplexed version. Therefore, CABS II users should take precaution so that no two users will be attempting to update the same record simultaneously when operating in the

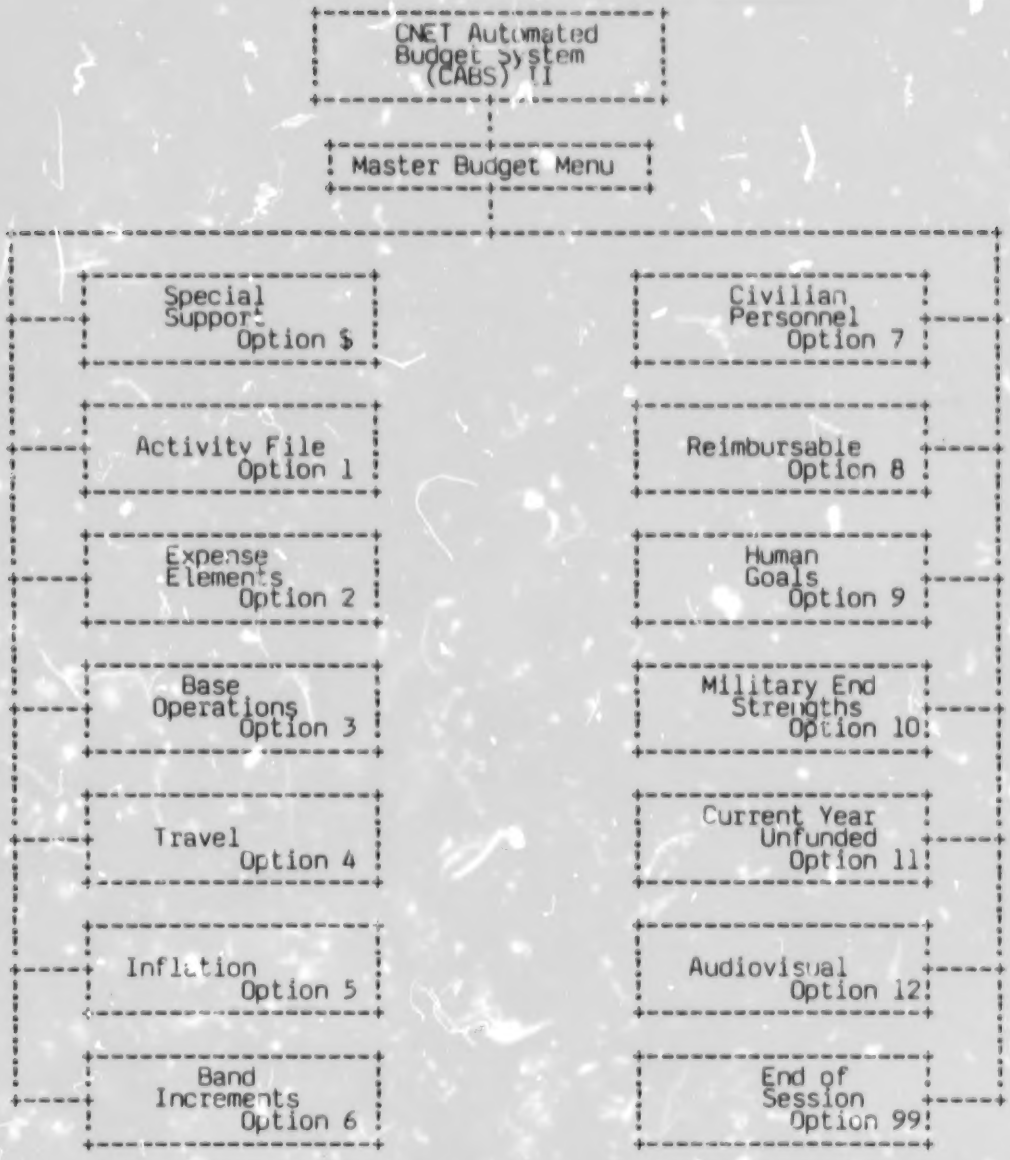
CNET Automated Budget System (CABS) II
Master Budget Menu
Special Support Option 5
Activity File Option 1
Expense Elements Option 2
Base Operations Option 3
Travel Option 4
Inflation Option 5
Band Increments Option 6
Civilian Personnel Option 7
Reimbursable Option 8
Human Goals Option 9
Military End Strengths Option 10
Current Year Unfunded Option 11
Audiovisual Option 12
End of Session Option 99

Figure 1. CNET Automated Budget System Overview

multiplexed mode. Users should take further precaution so that no two users are operating on the same subsystem in both the multiplexed and nonmultiplexed modes. The KFAM-7 programs used with the CABS II have been modified to support additional error recovery tables. Therefore, only the KFAM-7 programs supplied with the CABS II should be used.

In a multi-user environment, CABS II assigns a unique station number to each user. This station number, along with the current date and disk address of the data files, is displayed in the upper right-hand corner of the master menu and all subsystem menus.

SPECIAL SUPPORT

The special support software consists of programs to initialize files, merge data records, perform tape to disk and disk to tape backup, generate functional commander disks and provide error recovery. Two special support options are available to reset the access tables. Without a password, the CABS II user may only reset the access table for his or her station. The reset access table options should only be used if one or more files have been left open. Under normal conditions, a file will never be left open. However, this situation may occur if there is a hardware or power failure. In the unlikely event that files are left open, the CABS II user should contact TAEG personnel prior to resetting the access table for the first time. The file maintenance and error recovery procedures should only be used by the experienced CABS II user after obtaining detailed instructions from TAEG personnel.

DATA BASE ORGANIZATION

As noted earlier, the CABS II consists of 13 subsystems along with special support software. Each subsystem contains one or more data files. Every subsystem contains data records related to a particular budget exhibit except the Activity file. The Activity file is the CABS II index file. All sequential printing takes place by processing the Activity file. This use of the Activity file alleviates the need to sort prior to printing. In addition to serving as the CABS II index file, the Activity file also contains information such as the activity name, resource sponsor, program element, and so forth. This information is normally displayed at the top of each edit screen and printed reports.

Budget exhibit data files contain records for the appropriate budget exhibit entered at the subactivity group (SAG) level. The SAG level is the lowest level used for reporting budget data and the program element is the highest level. There are two other levels in between, the unit identification code (UIC) and the activity group (AG). The relationship between the various levels is shown below.

AG = SAG (1) + SAG (2) + ... + SAG (n)
UIC = AG (1) + AG (2) + ... + AG (n)
Program Element = UIC (1) + UIC (2) + ... + UIC (n)

Program elements, UICs, AGs, and SAGs are defined by the Comptroller of the Navy. The CABS II print options allow the user to aggregate data for any budget exhibit at any level. For example, all UICs, AGs, and SAGs for a particular program element may be added together to give a total for that program element. Budget data may also be summed for one or more resource sponsors.

EDIT OPTIONS

The input/edit programs enable the CABS II user to enter data into the various subsystem data files. Data are initially entered into a subsystem data file using the input mode. Once a data record, indexed by a UIC & AG & SAG, has been entered into a subsystem data file it may be changed using the edit mode. Any attempt to access an existing record in the input mode will not be allowed, since this mode is only for initial data entry.

Every effort was made to make all budget exhibits' input/edit programs operationally identical. However, because of differences in the various budget exhibits, it was not possible to make all input/edit programs functionally the same. The features that are identical for all budget exhibits are discussed in the following paragraphs.

All input/edit programs allow changes to be made to data currently displayed on the CRT screen by entering the appropriate code on a prompt line. The prompt line(s) is always located at the bottom of the CRT screen except for the activity file input/edit program where it is located in a box in the

right middle of the screen. All budget exhibits' data lines that may be edited are prefixed by a number. The data elements on a particular line(s) may be changed by entering the line numbers followed by pressing the RETURN key. This will cause the cursor to move to the first data element on the appropriate line. At this time the user may change the data element or skip it by pressing the RETURN key. A "D" preceding a value may be entered to duplicate all similar data elements to the right of the field containing the "D." The user may exit from a line currently being edited by entering an "E" as the first character in the current field and pressing the RETURN key. This action will return the cursor to the prompt line. The input/edit programs automatically return the cursor to the prompt line following the editing of the last data field on a line. In order to change a record's key (UIC & AG & SAG) the user must enter a "U" on the prompt line. Entering a "D" on the prompt line will duplicate the currently displayed data into the succeeding years on exhibits where one screen covers the data for 1 year only. For example, if a record's FY-80 civilian personnel data is being displayed, the user can make that record's FY-81 and FY-82 data the same as FY-80 by entering a "D" on the prompt line. Since FY-83 through FY-86 for Civilian Personnel (outyears) only contain end strength data, only the FY-80 end strength column is duplicated for those years.

Several other codes may be entered on the prompt line. The user can obtain a hardcopy of the record currently being edited by entering a "P." Once the user has made all necessary changes to a record, the record may be permanently changed by entering a zero ("0"). In the event that a record is called up and changed by mistake, the user can enter an "A" to return to the UIC & AG & SAG prompt without saving the data on the disk.

There are several exceptions to the preceding discussion dictated by differences in the various budget exhibits. These exceptions along with additional prompt line codes are discussed in detail in the sections describing each budget exhibit.

The user may delete a record considered invalid or saved accidentally from the subsystem data file by selecting the "DELETE EXISTING ACTIVITIES" option from the subsystem input/edit menu. For the Expense Elements and Civilian Personnel exhibits all change records in the respective change files under the specified UIC & AG & SAG will also be deleted.

PRINT OPTIONS

Figure 2 shows the various print options available in the CABS. This print package was designed to be identical for all 13 subsystems. This feature facilitates understanding and manipulation of the overall CABS II by reducing or eliminating the requirement to learn and use new print options/terminology for each exhibit. It should be noted, however, that although the print option display (as seen in figure 2) will be identical for all exhibits the information and format proviced for each exhibit is different and unique to the selected exhibit. The print programs provide the user with the capability to print the data provided by the various exhibits in a variety of formats and categories. This gives the analyst/ financial manager the following:

- capability "to cut" budget data in a variety of ways
- capability to conduct comparative analysis
- capability to conduct longitudinal studies

In order to use the print programs for any of the budget exhibits, the user merely selects the print option from the subsystem menu and presses RETURN. This will cause the screen to display:

```
+-------------------------------------------------------+
|              PRINT SUBSYSTEM MENU                     |
|                                                       |
|  OPTION NO.              DESCRIPTION                  |
|       1          PRINT IN UIC/AG/SAG SEQUENCE         |
|       2          PRINT IN PROGRAM ELMNT SEQUENCE      |
|       3          PRINT IN RESOURCE SPNSR SEQUENCE     |
|       4          PRINT IN FUNCTIONAL CDR SEQUENCE     |
|       5          PRINT IN ACTIVITY GRP SEQUENCE       |
|       6          PRINT IN SUBACTIVITY SEQUENCE        |
|       7          PRINT A SPECIAL PACKAGE              |
|                                                       |
|      99          RETURN TO SUBYSTEM MENU              |
|                                                       |
|  ENTER DESIRED OPTION:                                |
+-------------------------------------------------------+
```

This menu is the primary print menu and provides the basic sort categories for the various print options. Selecting any one of these seven options will cause the screen to display that list of options (as seen in figure 2) in menu form on the CRT. This secondary print menu allows the user to select

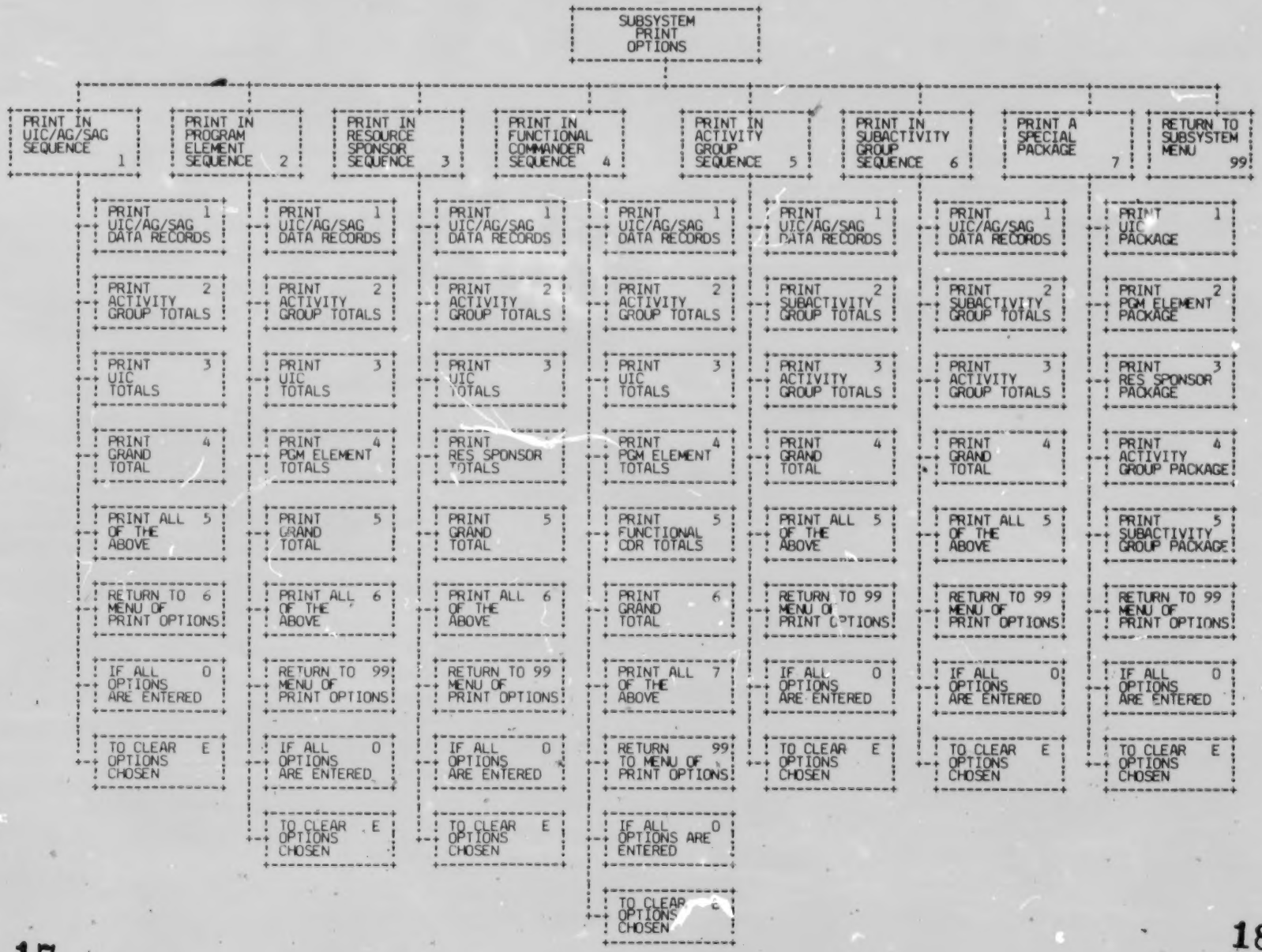
SUBSYSTEM PRINT OPTIONS
PRINT IN UIC/AG/SAG SEQUENCE 1
PRINT IN PROGRAM ELEMENT SEQUENCE 2
PRINT IN RESOURCE SPONSOR SEQUENCE 3
PRINT IN FUNCTIONAL COMMANDER SEQUENCE 4
PRINT IN ACTIVITY GROUP SEQUENCE 5
PRINT IN SUBACTIVITY GROUP SEQUENCE 6
PRINT A SPECIAL PACKAGE 7
RETURN TO SUBSYSTEM MENU 99
PRINT 1 UIC/AG/SAG DATA RECORDS
PRINT 2 ACTIVITY GROUP TOTALS
PRINT 3 UIC TOTALS
PRINT 4 GRAND TOTAL
PRINT ALL 5 OF THE ABOVE
RETURN TO 6 MENU OF PRINT OPTIONS
IF ALL 0 OPTIONS ARE ENTERED
TO CLEAR E OPTIONS CHOSEN
PRINT 1 UIC/AG/SAG DATA RECORDS
PRINT 2 ACTIVITY GROUP TOTALS
PRINT 3 UIC TOTALS
PRINT 4 PGM ELEMENT TOTALS
PRINT 5 GRAND TOTAL
PRINT ALL 6 OF THE ABOVE
RETURN TO 99 MENU OF PRINT OPTIONS
IF ALL 0 OPTIONS ARE ENTERED
TO CLEAR E OPTIONS CHOSEN
PRINT 1 UIC/AG/SAG DATA RECORDS
PRINT 2 ACTIVITY GROUP TOTALS
PRINT 3 UIC TOTALS
PRINT RES SPONSOR TOTALS
PRINT 5 GRAND TOTAL
PRINT ALL 6 OF THE ABOVE
RETURN TO 99 MENU OF PRINT OPTIONS
IF ALL 0 OPTIONS ARE ENTERED
TO CLEAR E OPTIONS CHOSEN
PRINT 1 UIC/AG/SAG DATA RECORDS
PRINT 2 ACTIVITY GROUP TOTALS
PRINT 3 UIC TOTALS
PRINT 4 PGM ELEMENT TOTALS
PRINT 5 FUNCTIONAL CDR TOTALS
PRINT 6 GRAND TOTAL
PRINT ALL 7 OF THE ABOVE
RETURN 99 TO MENU OF PRINT OPTIONS
IF ALL 0 OPTIONS ARE ENTERED
TO CLEAR E OPTIONS CHOSEN
PRINT 1 UIC/AG/SAG DATA RECORDS
PRINT 2 SUBACTIVITY GROUP TOTALS
PRINT 3 ACTIVITY GROUP TOTALS
PRINT 4 GRAND TOTAL
PRINT ALL 5 OF THE ABOVE
RETURN TO 99 MENU OF PRINT OPTIONS
IF ALL 0 OPTIONS ARE ENTERED
TO CLEAR E OPTIONS CHOSEN
PRINT 1 UIC/AG/SAG DATA RECORDS
PRINT 2 SUBACTIVITY GROUP TOTALS
PRINT 3 ACTIVITY GROUP TOTALS
PRINT 4 GRAND TOTAL
PRINT ALL 5 OF THE ABOVE
RETURN TO 99 MENU OF PRINT OPTIONS
IF ALL 0 OPTIONS ARE ENTERED
TO CLEAR E OPTIONS CHOSEN
PRINT 1 UIC PACKAGE
PRINT 2 PGM ELEMENT PACKAGE
PRINT 3 RES SPONSOR PACKAGE
PRINT 4 ACTIVITY GROUP PACKAGE
PRINT 5 SUBACTIVITY GROUP PACKAGE
RETURN TO 99 MENU OF PRINT OPTIONS
IF ALL 0 OPTIONS ARE ENTERED
TO CLEAR E OPTIONS CHOSEN

FIGURE 2. OVERVIEW OF PRINT OPTIONS AVAILABLE

the type of information to be printed in the report. The user may select one or more of the options shown by entering the designated option number followed by pressing RETURN. When all the desired options have been selected the user must enter zero ("0") followed by pressing RETURN. An example of the PROGRAM ELMNT SEQUENCE MENU is show below.

```
          PRINT IN PROGRAM ELMNT SEQUENCE

 OPTION NO.                DESCRIPTION
      1                PRINT UIC/AG/SAG DATA RECORDS
      2                PRINT ACTIVITY GRP TOTALS
      3                PRINT UIC TOTALS
      4                PRINT PROGRAM ELMNT TOTALS
      5                PRINT GRAND TOTAL
      6                PRINT ALL OF THE ABOVE

     99                RETURN TO MENU OF PRINT OPTIONS
      0                IF ALL OPTIONS ARE ENTERED
      E                TO CLEAR OPTIONS CHOSEN

 ENTER DESIRED OPTION:
```

The user will now be asked to select the activities to be included in the report. Items which may be restricted include starting and ending values, program elements, functional commanders, and resource sponsors. Starting and ending values may be entered for the following: UIC/AG/SAG, program element, resource sponsor, functional commander, activity group, and sub-activity group depending on the print sequence selected. In order for the user to enter the starting and ending values the screen will display:

```
                      UIC/AG/SAG
                      PROGRAM ELEMENT
 ENTER STARTING [ RESOURCE SPONSOR ] OR RETURN FOR BEGINNING ---
                      FUNCTIONAL COMMANDER
                      ACTIVITY GROUP
                      SUBACTIVITY GROUP

                      UIC/AG/SAG
                      PROGRAM ELEMENT
 ENTER ENDING   [ RESOURCE SPONSOR ] OR RETURN FOR ALL ---
                      FUNCTIONAL COMMANDER
                      ACTIVITY GROUP
                      SUBACTIVITY GROUP

 ENTER STARTING PAGE NUMBER OR RETURN FOR PAGE 1?
```

Entering the starting and ending values allows the user to limit the activities to be included in the report. The starting page number is asked for only if the user has not asked to start at the beginning. Additional questions may be displayed which will allow the user to further limit the activities to be included. An example is the Band Increments subsystem. The Band Increments print program will ask the following two questions:

```
+-----------------------------------------+
!  STARTING FISCAL YEAR TO PRINT (1-7)    !
!  ENDING FISCAL YEAR TO PRINT (1-7)      !
+-----------------------------------------+
```

After all questions have been answered the program will display the following:

```
+-----------------------------------+
!  PRESS ANY KEY TO STOP PRINTING   !
+-----------------------------------+
```

and will begin to process the data and print the report. When the report has been completed the program will return to the Susbsystem Print Menu. If, while the program is printing the report, the user wishes to stop printing, he should touch any key and the program will respond momentarily with:

```
+-------------------------------------------------+
!  You have Activated the Stop Print Sequence...  !
!                                                 !
!  ENTER                                          !
!                                                 !
!    A   TO STOP PRINTING IMMEDIATELY             !
!    B   TO STOP AT NEXT LOGICAL BREAKING POINT   !
!    C   TO CONTINUE PRINTING                     !
!                                                 !
!    OPTION?                                      !
+-------------------------------------------------+
```

The user may now enter the desired option. A logical break point is the end of a SAG, AG, UIC, functional commander, program element, or resource sponsor.

The special package option allows the user to total and print non-sequential items. For example, the program elements on file may be 84731, 84732, and 85796. If the user wants the totals of 84731 and 85796 only, he should choose the special package program element sequence and enter 84731 and 85796 in the table of choices. For AG and SAG special package options, the user may further restrict items printed by functional commander and/or resource sponsor.

Examples of some of the many print sequences available to the CABS II user are shown in the appendix.

CABS II OPERATING PROCEDURES

It is assumed that the required computer hardware (CRT, DISK DRIVE, and LINE PRINTER) is available to the user. Initializing the equipment is an extremely easy task. However, because of the many equipment configurations that exist in the NAVEDTRACOM, it is assumed that personnel knowledgeable in WANG computer hardware are available to set up the computer hardware for subsequent use. When the system has been set up the following will appear on the CRT display:

```
+-------------------------------------+
|        READY (BASIC-2)              |
|          :                          |
+-------------------------------------+
```

To load the Budget System the user should type in the following command(s):

```
+-------------------------------------+
| SELECT DISK xxx (*)   (RETURN)      |
| LOAD RUN              (RETURN)      |
+-------------------------------------+
```

(*) where "xxx" is replaced by the appropriate disk address.

Upon completion of the above step, the following display will appear on the screen:

```
+-----------------------------------------------------+
|  Welcome to CNET Automated Budget System.           |
|  Please enter Today's Date (mm/dd/yy): --/--/--     |
+-----------------------------------------------------+
```

To continue, the present date must be entered. All fields must contain two digits, a zero should precede any single digit month or day. For example, January 3, 1987 should appear as 01/03/87. After the date is entered, the following five questions will appear as the RETURN key is pressed:

```
Please enter the address of the printer on which you
wish to receive hardcopy output: 215

Please enter the address of the disk drive on
which BUDGET PROGRAMS are located: 350

Please enter the address of the disk drive on
which BUDGET DATA is located: 350

Tell me, is this disk drive connected to another
CPU (Yes or No)? NO

Please enter Starting Fiscal Year of Data Base: 80
```

The system has been set up to default through these questions so if there are no changes to be made to the default responses, pressing RETURN five times will allow the user to proceed to the final response in this section. The screen will now display:

```
Please enter your USER ID CODE:
```

The "USER ID CODE" can be any sequence of alphanumerics up to 10 characters. Usually the operator enters his/her first or last name. Pressing RETURN will cause the screen to display the following:

```
     CNE Automated Budget System:  CONFIGURATION CHECK

To the best of my knowledge we have the following configuration:

Program Disk Address:   350        Data Disk Address: . .  350
Line Printer Address:   215        Data Disk is:  . .  DEDICATED
System CPU Type:    2200VP         Operating System Release: 2.1
KFAM Configuration: NON-MUX        User ID: . . . . . NAME
-------------------------------------------------------------------

      [configuration errors, if any, are displayed here]


* Touch RETURN (EXEC) to Proceed to the MASTER BUDGET MENU
```

The user may now check that the proper disk and printer have been selected. Also, if the system has detected any configuration errors they will be displayed along with instructions on how to proceed. If all entries are correct the user may touch RETURN. This will cause the system to display the MASTER BUDGET MENU (see figure 3).

CNET Automated Budget System: MASTER BUDGET MENU

Option	Description of Subsystem
$	Special Support
1	Activity File
2	Expense Elements
3	Base Operations
4	Travel
5	Inflation
6	Band Increments
7	Civilian Personnel
8	Reimbursable
9	Human Goals
10	Military End Strengths
11	Current Year Unfunded
12	Audiovisual
99	END of Session

Enter Option:

Figure 3. CABS II MASTER BUDGET MENU

From the MASTER BUDGET MENU the user may select one of the 13 available options.

NOTE:

1. It is very important that each user, at the end of his/her session select option 99. This clears the user's name from the user table and re-selects the device table back to the System defaults.

2. If during the session a program error occurs that the user cannot recover from, touching SF key 15 (RECALL) is the safest way to exit from the subsystem.

The remainder of this report describes each of the 13 subsystems available with CABS II.

ACTIVITY FILE SUBSYSTEM (MASTER BUDGET MENU OPTION 1)

Figure 4 shows the various options available to the user of the Activity file subsystem.

Selecting option 1, Activity file, from the Master Budget Menu, followed by pressing RETURN will result in the following display:

```
$$$
```

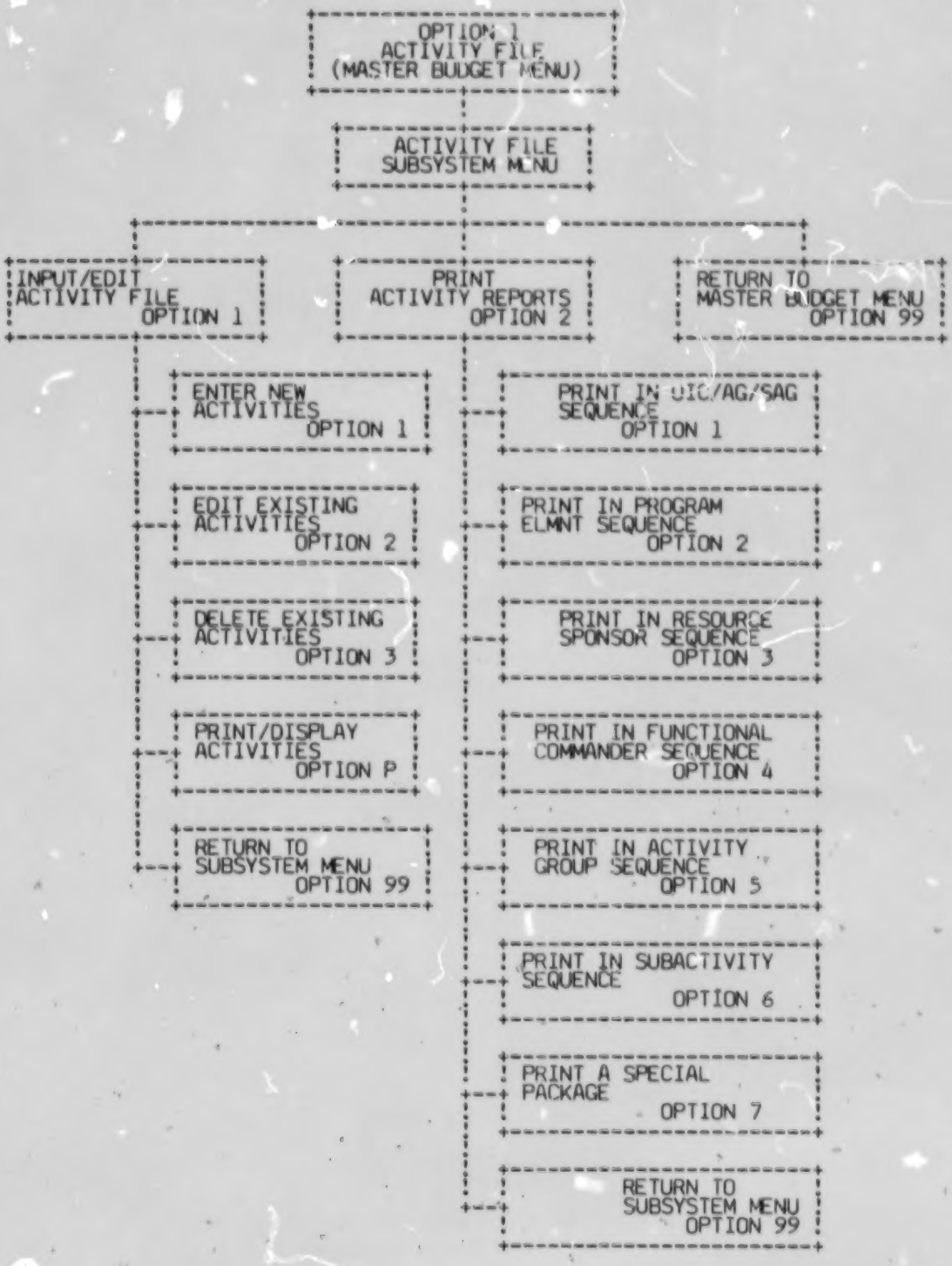

Figure 4. Activity File Subsystem

Entering this nine digit alphanumeric code (e.g. 353[illegible]FF) and pressing RETURN will cause the screen to display:

```
**** ACTIVITY FILE INPUT     MODE ****
                                          Creation: 2/25/80
[1] UIC:. . . . . 35349        Dates:  Rew/Rev:  2/25/80

[2] Activity Name:. . .
[3] Activity Group Code:   F3
[4] Activity Group Name:   BASE OPS SUPPORT OTHER
[5] SubActivity Grp Code:  FF
[6] SubActivity Grp Name:  ADMINISTRATION
[7] Program Element:+ + +
[8] Resource Sponsor: . .                  +-----------------------+
[9] Functional Commander:                  | P-Print    | A-Abort  |
[10] Subhead:. . . . . .                   | #-Edit item| 0-Save   |
                                           | Enter Option:         |
                                           +-----------------------+
List of Functional Commanders:

 1 CNATRA    | 2 CNTECHTRA | 3 COMTRALANT | 4 COMTRAPAC | 5 DNED
 6 NTEC      | 7 TAEG      | 8 . . . . .  | 9 . . . . . | 10 . . . .
11 . . . .   | 12 . . . . .| 13 . . . . . | 14 . . . . .| 15 . . . .
16 . . . .   | 17 . . . . .| 18 . . . . . | 19 . . . . .| 20 . . . .
21 . . . .   | 22 . . . . .| 23 . . . . . | 24 . . . . .| 25 . . . .
26 . . . .   | 27 . . . . .| 28 . . . . . | 29 . . . . .| 30 . . . .
```

Items 2, 4, 6, 7, 8, 9, and 10 are entered sequentially. When entry is complete the program will automatically save the data entered and return to the "ENTER UIC & AG & SAG TO BE ADDED" prompt.

If the functional commander entered is not currently in the list (as shown on the lower portion of the display), when RETURN is pressed the screen will display:

```
+-----------------------------------+
!    Do You Wish to Add (Y/N)?      !
+-----------------------------------+
```

If the user wishes to add the functional commander to the table, he should enter "Y" and touch RETURN. This will add the new functional commander to the list. When the program returns to the Activity file subsystem menu, the program will automatically sort the table of functional commanders in alphabetical order.

Selecting option 2 from the Activity file input/edit menu, followed by pressing RETURN, allows the user to edit an activity currently in the data base. The screen will display:

```
+-----------------------------------------------+
! ENTER UIC & AG & SAG TO EDIT OR RETURN        !
+-----------------------------------------------+
```

The screen display is identical to the one displayed for inputting activities except blanks are filled with the current data. Edit options are the same as described in the OVERVIEW except for printing the current record. To print the Activity file, the user must select the "P" option on the input/edit menu.

Selecting option 3 from the Activity file input/edit menu, followed by pressing RETURN allows the user to delete activities currently in the data base. The screen will display:

```
+-------------------------------------------------------+
!  ENTER UIC & AG & SAG TO START DELETING OR RETURN     !
!  ENTER UIC & AG & SAG TO STOP DELETING OR RETURN      !
+-------------------------------------------------------+
```

Upon entering the two nine-digit codes the program will delete all records in the range specified by those two codes.

OPTION 2 - PRINT DATA REPORTS

Selection of option 2 of the Activity file subsystem menu will allow the user to print reports. Options available are described in the OVERVIEW section under PRINT OPTIONS.

OPTION 99 - EXIT TO MASTER BUDGET MENU

Selection of option 99 of the Activity file subsystem menu will cause the Master Budget Menu to appear on the screen.

EXPENSE ELEMENTS SUBSYSTEM (MASTER BUDGET MENU OPTION 2)

Figure 5 shows the various options available to the user of the Expense Elements subsystem.

Selecting option 2, Expense Elements, from the Master Budget Menu will result in the following display:

```
$$$
```

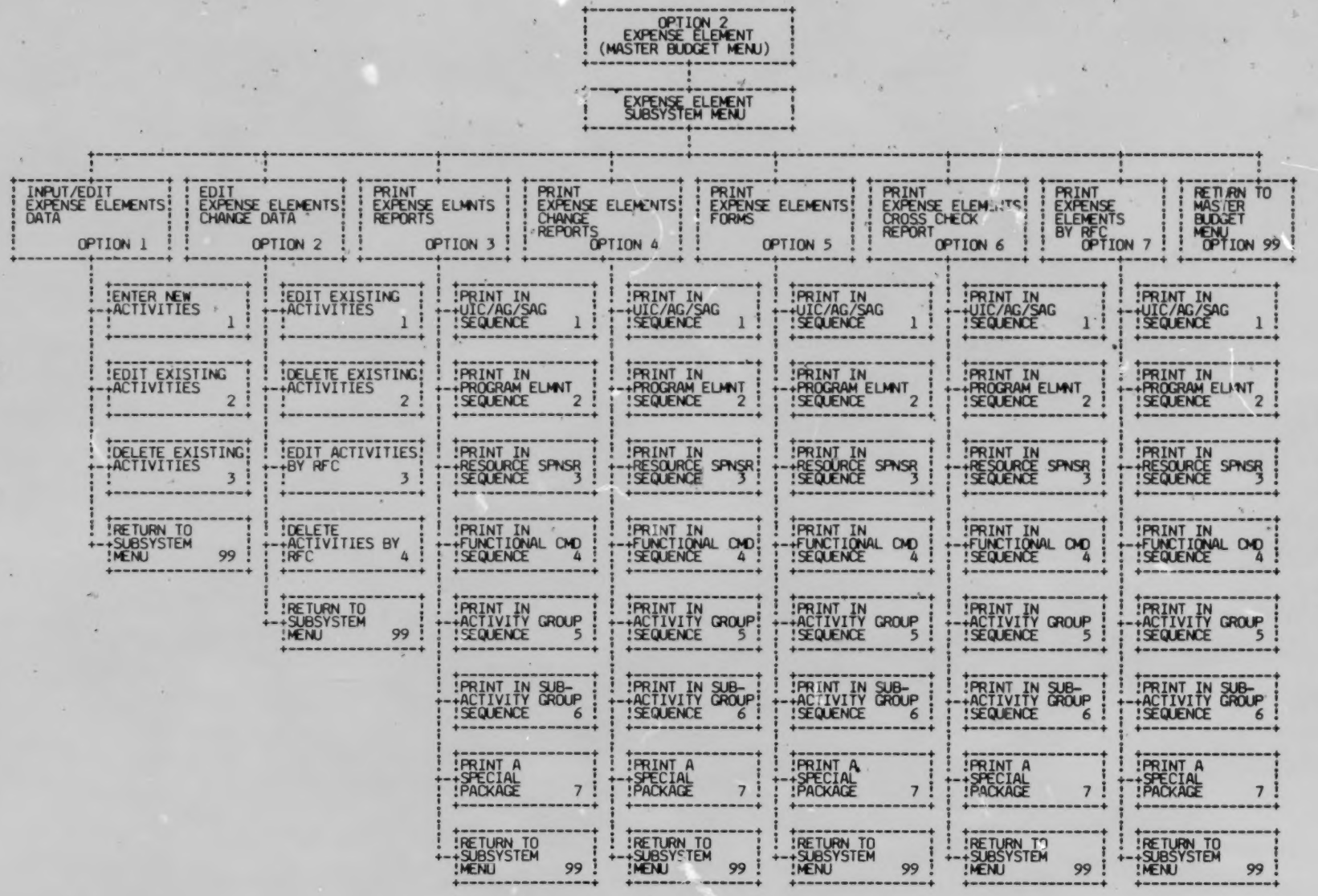

FIGURE 5. EXPENSE ELEMENTS SUBSYSTEM

Selecting option 1, 2, or 3 from this menu, followed by pressing RETURN will result in the following display:

```
+-------------------------------------------------------+
|                                BE ADDED               |
| ENTER UIC/AG/SAG TO  [ EDIT       ] OR RETURN         |
|                        DELETE                         |
+-------------------------------------------------------+
```

This allows the user to specify, uniquely, the record he desires to input/edit/delete. For options 1 and 2, entering the nine digit code followed by RETURN will cause the screen to display:

```
+-----------------------------------------------------------------------------+
|          * * * EXPENSE ELEMENT INPUT/EDIT PROGRAM * * *                     |
|                      EXPENSE ELEMENT RECORD                                 |
| UIC: 42149 F3 FF FLETRACEN SD   PROGRAM ELEMENT: 85796 02/27/80             |
| ACTIVITY GROUP: BASE OPS SUPPORT OTHER  FUNCTION COMMANDER: COMTRAPAC        |
| SUB-ACTIVITY GROUP: ADMINISTRATION   RESOURCE SPONSOR: 03                   |
| EXPENSE ELEMENT   FY'80  FY'81  FY'82  FY'83  FY'84  FY'85  FY'86           |
|  1  CIVILIAN PERS     0      0      0      0      0      0      0           |
|  2  TRAVEL OF PERS    0      0      0      0      0      0      0           |
|  3  TRAN THINGS OT    0      0      0      0      0      0      0           |
|  4  UTILITIES&RENT    0      0      0      0      0      0      0           |
|  5  COMMUNICATIONS    0      0      0      0      0      0      0           |
|  6  PUR EQPT (DOD)    0      0      0      0      0      0      0           |
|  7  PUR EQPT (COMM    0      0      0      0      0      0      0           |
|  8  PRINT & REPROD    0      0      0      0      0      0      0           |
|  9  OTHER PUR SERV    0      0      0      0      0      0      0           |
| 10  AIRCRAFT POL      0      0      0      0      0      0      0           |
| 11  OTHER SUPPLIES    0      0      0      0      0      0      0           |
| 12  EQUIPMENT         0      0      0      0      0      0      0           |
| 13  OTHER POL         0      0      0      0      0      0      0           |
|       TOTAL           0      0      0      0      0      0      0           |
+-----------------------------------------------------------------------------+
| ENTER DESIRED FUNCTION [---]          ** 0  -  to SAVE this data            |
| [line number] to re-enter data        ** P  -  to print data                |
| C + [line number] to enter net changes** A  -  to Abort                     |
+-----------------------------------------------------------------------------+
```

Data entry, edit and print options are the same as those described in the OVERVIEW under EDIT OPTIONS with additions. Entering a "C" before the line number to be edited will place the system in the change tracking mode. In this mode the user enters net changes which are added to the current data instead of the actual data value. When "0" is entered to save the data and if there were any lines edited under the "change tracking mode," the user must supply a reason for these changes. To allow this entry, the screen will display:

```
                          Reason For Change
 1 POM INCRMNT            21                       41
 2 POM DECRMNT            22                       42
 3 DPS                    23                       43
 4 NAVCOMPT MARK          24                       44
 5 CONGRESSIONAL MARK     25                       45
 6 ESCALATION FOR FY--    26                       46
 7 ONE TIME CHANGE        27                       47
 8 INPUT ERROR            28                       48
 9                        29                       49
10                        30                       50
11                        31                       51
12                        32                       52
13                        33                       53
14                        34                       54
15                        35                       55
16                        36                       56
17                        37                       57
18                        38                       58
19                        39                       59
20                        40                       60 EDIT REASONS FOR CHANGE
```

At the bottom of the screen, a question such as the one shown below will appear for each line of the record just edited in the change tracking mode.

```
Enter the RFC Number for CIVILIAN PERS
```

If the reason for change is already in the table, the user enters the number of the change and presses RETURN. If the change requires more information (numbers 1 through 7) another question is asked (e.g., if 1 is selected, the user must also input the 16-digit POM INCREMENT number). If the desired reason for change is not present in the table, the user inputs the number of the first blank in the table. The system then asks the user for the new reason and this reason is added to the table. Once all reasons for change have been entered, the record and the change file entries are saved on the disk.

If reason number 60, EDIT REASONS FOR CHANGE TABLE, is selected, the system again displays the table followed by the edit options shown below.

```
The options are 1) Initialize table, 2) Change an entry, 3) Delete an entry,
4) Print the table, 5) Exit.
ENTER THE OPTION NUMBER
```

If option 1 is selected, the table is initialized to only the numbers 1 through 8 and 60 (shown in the table above). This effectively removes numbers 9 through 59 if they exist. Option 2 allows the user to change a Reason For Change. If selected, option 2 asks which number needs to be changed and allows

the user to enter the revised one. Option 3 removes a reason for change from the table, option 4 provides for a hard copy print of the table, and option 5 returns to the point where change number 60 was selected (i.e., asking for Expense Elements reasons for change).

Once all reasons for change have been entered, the program returns to the "ENTER THE UIC & AG & SAG TO EDIT OR RETURN" prompt.

For option 3 of Expense Elements input/edit menu, entering the nine-digit code followed by pressing RETURN will cause the specified data record to be deleted from the Expense Elements file.

OPTION 2 - EDIT CHANGE FILE

Selection of option 2 of the Expense Element Subsystem menu, followed by pressing RETURN will allow the user to edit the Expense Element change file.

This will cause the screen to display:

```
**** EXPENSE ELEMENT CHANGE FILE EDIT PROGRM ****

 OPTION NO.              DESCRIPTION
      1          EDIT EXISTING ACTIVITIES
      2          DELETE EXISTING ACTIVITIES
      3          UPDATE REASON FOR CHANGE
      4          DELETE REASON FOR CHANGE

     99          RETURN TO EXPENSE ELEMENT MENU

 ENTER DESIRED OPTION
```

Selection of option 1 or 2 followed by pressing RETURN will cause the screen to display:

```
                                                    EDIT
 ENTER UIC & AG & SAG & CHANGE NUMBER TO [ DELETE ] OR RETURN
```

For option 1, entering the nine-digit code followed by the change number and pressing RETURN will cause the screen to display the following:

```
+-------------------------------------------------------------------------+
| UIC: 0580A V2 VB          CHANGE #:  15          DATE CHANGED: 03/15/80 |
|                    FY80   FY81   FY82   FY83   FY84   FY85   FY86       |
| CIVILIAN PERS         2      2      2      2      2      2      2       |
| REASON FOR CHANGE: POM INCREMENT 0389475837263847                       |
|                                                                         |
| ENTER THE NEW REASON FOR CHANGE                                         |
+-------------------------------------------------------------------------+
```

The user should enter the new RFC followed by pressing RETURN to change the current RFC stored.

For option 2 of the change file edit menu, entering the nine-digit code and the change number followed by pressing RETURN will cause the program to delete the specified change record from the Expense Elements change file.

Selection of option 3 or 4 of the change file edit menu, followed by pressing RETURN will cause the screen to display:

```
+-------------------------------------------------+
|                                BE UPDATED       |
| ENTER REASON FOR CHANGE TO [ DELETE     ]       |
+-------------------------------------------------+
```

For option 3, entering the reason for change causes the program to display:

```
+-------------------------------------------------+
| ENTER THE NEW REASON FOR CHANGE                 |
+-------------------------------------------------+
```

When the user enters the new reason, the program updates the entire file changing all records containing the old RFC to the new RFC.

For option 4 of the change file edit menu, entering the reason for change causes the program to update the file by deleting all records with the specified RFC.

OPTION 3 - PRINT DATA REPORTS

Selection of option 3 of the Expense Elements subsystem menu will allow the user to print reports using the Expense Elements data file. Options available are described in the OVERVIEW section under PRINT OPTIONS.

OPTION 4 - PRINT CHANGE REPORTS

Selection of option 4 of the Expense Elements subsystem menu will allow the user to print net change reports using the Expense Elements change file. Options available are described in the OVERVIEW section under PRINT OPTIONS.

OPTION 5 - PRINT FORMS

Selection of option 5 of the Expense Elements subsystem menu will allow the user to print work forms which may be used in the preparation of data to be entered. Options available are described in the OVERVIEW section under PRINT OPTIONS.

OPTION 6 - PRINT CROSS CHECK REPORTS

If option 6 of the Expense Elements subsystem menu is selected, the system performs a cross check with the data from selected subsystem(s) against the Expense Elements subsystem data. Upon selecting this option the following is displayed.

```
                    CROSS CHECK SUBSYSTEM MENU

OPTION NO.                  DESCRIPTION

    1                       TRAVEL CROSS CHECK
    2                       CIVILIAN PERSONNEL CROSS CHECK
    3                       INFLATION CROSS CHECK
    4                       ALL OF THE ABOVE

   99                       RETURN TO SUBSYSTEM MENU
    0                       IF ALL OPTIONS ARE ENTERED
    E                       TO CLEAR OPTIONS ENTERED

  ENTER DESIRED OPTION
```

The user may choose any combination of the three subsystems (Travel, Civilian Personnel and Inflation) to cross check against the Expense Elements data.

If Travel cross check is chosen, the travel line in the Expense Elements record for the first three fiscal years must equal the direct travel amounts for that same record in the Travel file.

If Civilian Personnel cross check is chosen, the civilian personnel line in the Expense Elements record for the first three fiscal years must equal the direct end strengths for those years in that same record in the Civilian Personnel file.

If Inflation is selected the following is displayed:

```
+-------------------------------------------------+
! DO YOU WANT TO CHECK TWO INFLATION YEARS (YES/NO) !
+-------------------------------------------------+
```

This allows the user to check only the fiscal year + 1 data or fiscal year + 1 and fiscal year + 2 data. The total inflation estimate for the specified record and year must agree with the total for that same record and year in the Expense Elements exhibit.

Once the options are selected and the questions answered the cross check program follows the PRINT OPTIONS logic discussed in the OVERVIEW. The cross check tells the user if a record exists in one subsystem but not in the other and also if the record is in both subsystems but the corresponding year's data is not the same.

OPTION 7 - PRINT CHANGE REPORTS BY RFC

Selection of option 7 of the Expense Elements subsystem menu will allow the user to print net change reports by Reasons for Change. Options available are described in the OVERVIEW section under PRINT OPTIONS.

This option summarizes changes made to expense element records. The changes to be summed are controlled by two tables made up of RFCs. Table 1, REASONS FOR CHANGE TO BE SUMMARIZED, shown below contains the reasons for change to be summed as net changes if found in the group of changes for one UIC & AG & SAG. The user is asked to enter reasons for change and specify whether they are mandatory. If a change is mandatory, it is also placed in Table 2 which is explained below.

Table 1. REASONS FOR CHANGE TO BE SUMMARIZED

```
+-----------------------------------------------------------------------+
|                REASONS FOR CHANGE TO BE SUMMARIZED                    |
|  1  ( POM                                                )            |
|  2  (                                                    )            |
|  3  (                                                    )            |
|  4  (                                                    )            |
|  5  (                                                    )            |
|  6  (                                                    )            |
|  7  (                                                    )            |
|  8  (                                                    )            |
|  9  (                                                    )            |
| 10  (                                                    )            |
| (Note: if all One Time Changes are to summarized, put '*' in the table.)|
| ENTER THE NUMBER TO BE ADDED/CHANGED                                  |
| IS THE RFC MANDATORY (Y/N)                                            |
+-----------------------------------------------------------------------+
```

Table 2, MANDATORY REASONS FOR CHANGE TO BE SUMMARIZED, shown below, contains the reasons for change that must be present in the group of changes for one UIC & AG & SAG for any changes to be summed. Again the user is asked to enter the mandatory reasons for change in this table. If no entries are made in this table, the changes found in Table 1 are summed for each UIC & AG & SAG without restrictions.

Table 2. MANDATORY REASONS FOR CHANGE TO BE SUMMARIZED

```
+-----------------------------------------------------------------------+
|          MANDATORY REASONS FOR CHANGE TO BE SUMMARIZED                |
|  1  ( CONGRESSIONAL MARK                                 )            |
|  2  (                                                    )            |
|  3  (                                                    )            |
|  4  (                                                    )            |
|  5  (                                                    )            |
|  6  (                                                    )            |
|  7  (                                                    )            |
|  8  (                                                    )            |
|  9  (                                                    )            |
| 10  (                                                    )            |
| (Note: if all One Time Changes are to summarized, put '*' in the table.)|
| ENTER THE NUMBER TO BE ADDED/CHANGED                                  |
+-----------------------------------------------------------------------+
```

To further explain this report two examples are given.

Example 1. Suppose it is desired to sum all records in the group of changes for one UIC & AG & SAG with POM INCREMENT or POM DECREMENT in the group. But the user only wants to sum them if there was a change made to the UIC & AG & SAG because of a CONGRESSIONAL MARK. In Table 1, the user enters POM and in Table 2, the user enters CONGRESSIONAL MARK. (Note: see above tables.)

Since the entries in the tables are checked for a match anywhere in the records RFC, only POM needs to be entered into the table causing both POM INCREMENT and POM DECREMENT to be matched.

When the program begins, it scans all the reasons for change for each UIC & AG & SAG. If CONGRESSIONAL MARK is found and POM INCREMENT is found then those records are summed. If CONGRESSIONAL MARK is found and POM DECREMENT is found then those records are summed. If all three reasons are found then all those records are summed. However, if CONGRESSIONAL MARK is not found then nothing is summarized for the UIC & AG & SAG; and if CONGRESSIONAL MARK is found but neither POM INCREMENT nor POM DECREMENT is found then nothing is summarized for the UIC & AG & SAG.

Example 2. Suppose it is desired to sum all records in the group of changes for one UIC & AG & SAG with NAVCOMPT MARK or CONGRESSIONAL MARK, but neither is required. In Table 1 the user enters NAVCOMPT MARK (and answer not mandatory) and CONGRESSIONAL MARK (and answers not mandatory). Then nothing should be entered in Table 2.

When the program begins, it scans all the reasons for change for each UIC & AG & SAG. If either or both of the reasons are found, those records containing the reason are summarized.

OPTION 99 - EXIT TO MASTER BUDGET MENU

Selection of option 99 of the Expense Elements subsystem menu will cause the screen to display the Master Budget Menu.

BASE OPERATIONS SUBSYSTEM (MASTER BUDGET MENU OPTION 3)

Figure 6 shows the various options available in the Base Operations (BOPS) subsystem.

Selecting option 3, Base Operations, from the Master Budget Menu, followed by pressing RETURN will result in the following display:

```
$$$
```

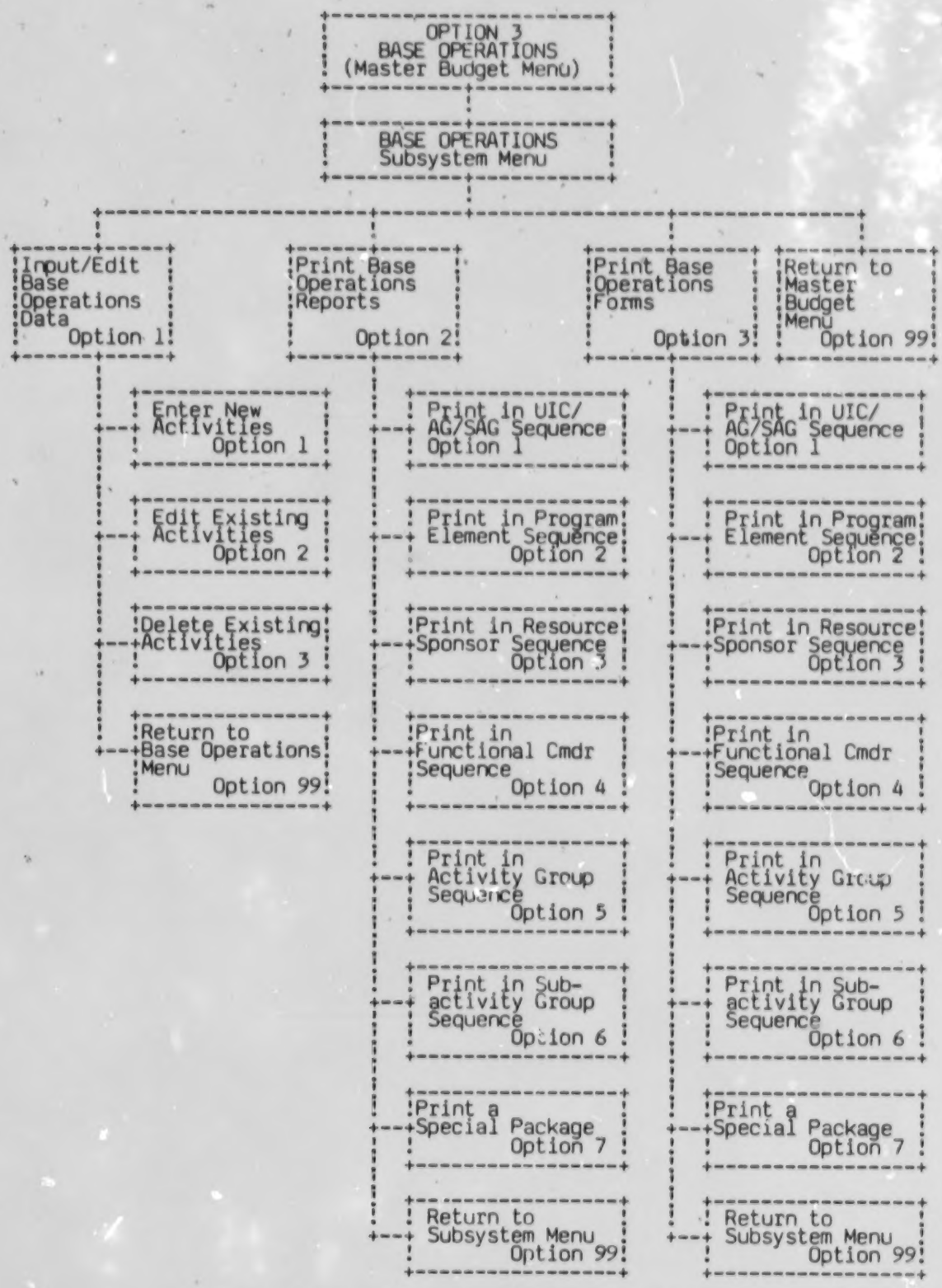
OPTION 3
BASE OPERATIONS
(Master Budget Menu)
BASE OPERATIONS
Subsystem Menu
Input/Edit Base Operations Data Option 1
Print Base Operations Reports Option 2
Print Base Operations Forms Option 3
Return to Master Budget Menu Option 99
Enter New Activities Option 1
Edit Existing Activities Option 2
Delete Existing Activities Option 3
Return to Base Operations Menu Option 99
Print in UIC/AG/SAG Sequence Option 1
Print in Program Element Sequence Option 2
Print in Resource Sponsor Sequence Option 3
Print in Functional Cmdr Sequence Option 4
Print in Activity Group Sequence Option 5
Print in Sub-activity Group Sequence Option 6
Print a Special Package Option 7
Return to Subsystem Menu Option 99
Print in UIC/AG/SAG Sequence Option 1
Print in Program Element Sequence Option 2
Print in Resource Sponsor Sequence Option 3
Print in Functional Cmdr Sequence Option 4
Print in Activity Group Sequence Option 5
Print in Sub-activity Group Sequence Option 6
Print a Special Package Option 7
Return to Subsystem Menu Option 99

Figure 6. Base Operations Subsystem

Selecting option 1, 2, or 3 from this menu, followed by pressing RETURN will result in the following display:

```
ENTER UIC & AG & SAG TO [ BE ADDED
                          EDIT
                          DELETE ] OR RETURN
```

This allows the user to specify, uniquely, the record he desires to input/edit/delete. NOTE: F3 and F4 are the only valid activity group codes for this exhibit. For options 1 and 2, entering the nine-digit code followed by RETURN will cause the screen to display:

```
      **** BASE OPS PERFORMANCE CRITERIA INPUT/EDIT PROGRAM ****
 1 UIC: 42149 BCC:  F3FF  NAME: ADMINISTRATION      DATE REV: 04/11/80

                                  FY'79   FY'80   FY'81   FY'82

 2 O&M ($000)                        0       0       0       0
 3 MILPERS E/S                       0       0       0       0
 4 DIRECT CIVPERS E/S                0       0       0       0
                                  -------  ------ ------- -------
          SUBTOTAL E/S               0       0       0       0

 5 REIMBURSABLE CIVPERS E/S USDH     0       0       0       0

 6 MILPERS E/S (TOT. HOST ACT)       0       0       0       0
 7 DIR. CIVPERS E/S (TTL HOST ACT)   0       0       0       0
 8 REIM. CIVPERS E/S (TTL HOST ACT)  0       0       0       0

ENTER LINE #, U TO CHANGE UIC, A TO EXIT/NO SAVE, P TO PRINT OR 0 TO EXIT
```

The controlling factor of the information to be displayed is the 16 subactivity group codes. These codes allow selection and insertion of specific performance criteria or workload indicators. Two examples of the 16 choices available are shown here: FF-Administration above and FJ-Bachelor Housing below.

```
 1 UIC: 42149 BCC:  F3FJ  NAME: BACHELOR HOUSING    DATE REV: 04/11/80

                                  FY'79   FY'80   FY'81   FY'82

 2 O&M ($000)                        0       0       0       0
 3 MILPERS E/S                       0       0       0       0
 4 DIRECT CIVPERS E/S                0       0       0       0
                                  -------  ------ ------- -------
          SUBTOTAL E/S               0       0       0       0

 5 REIMBURSABLE CIVPERS E/S USDH     0       0       0       0

 6 MILPERS E/S-HOST, TEN, FL UNTS    0       0       0       0
 7 BOQ CAPACITY (MAN MONTHS)         0       0       0       0
 8 BOQ UTILIZATION (MAN MONTHS)      0       0       0       0
 9 BEQ CAPACITY (MAN MONTHS)         0       0       0       0
10 BEQ UTILIZATION (MAN MONTHS)      0       0       0       0
11 PERSONNEL SPPT EQUPMNT FND ($)    0       0       0       0
12 BACKLG PERSONNEL SPPT EQPMNT ($)  0       0       0       0

ENTER LINE #, U TO CHANGE UIC, A TO EXIT/NO SAVE, P TO PRINT OR 0 TO EXIT
```

Data entry/edit and print options are the same as those described in the OVERVIEW under EDIT OPTIONS.

For option 3 of the Base Operations input/edit menu, entering the nine-digit code followed by RETURN will cause the specified data record to be deleted from the Base Operations file.

OPTION 2 - PRINT DATA REPORTS

Selection of option 2 of the Base Operations subsystem menu will allow the user to print reports. Options available are described in the OVERVIEW section under PRINT OPTIONS.

OPTION 3 - PRINT FORMS

Selection of option 3 of the Base Operations subsystem menu will allow the user to print work forms which may be used in the preparation of data to be entered. Options available are described in the OVERVIEW section under PRINT OPTIONS.

OPTION 99 - EXIT TO MASTER BUDGET MENU

Selection of option 99 of the Base Operations subsystem menu will cause the screen to display the Master Budget Menu.

TRAVEL SUBSYSTEM (MASTER BUDGET MENU OPTION 4)

Figure 7 shows the various options available to the user of the Travel subsystem.

Selecting option 4, Travel, from the Master Budget Menu, followed by pressing RETURN will result in the following display:

```
$$$
```

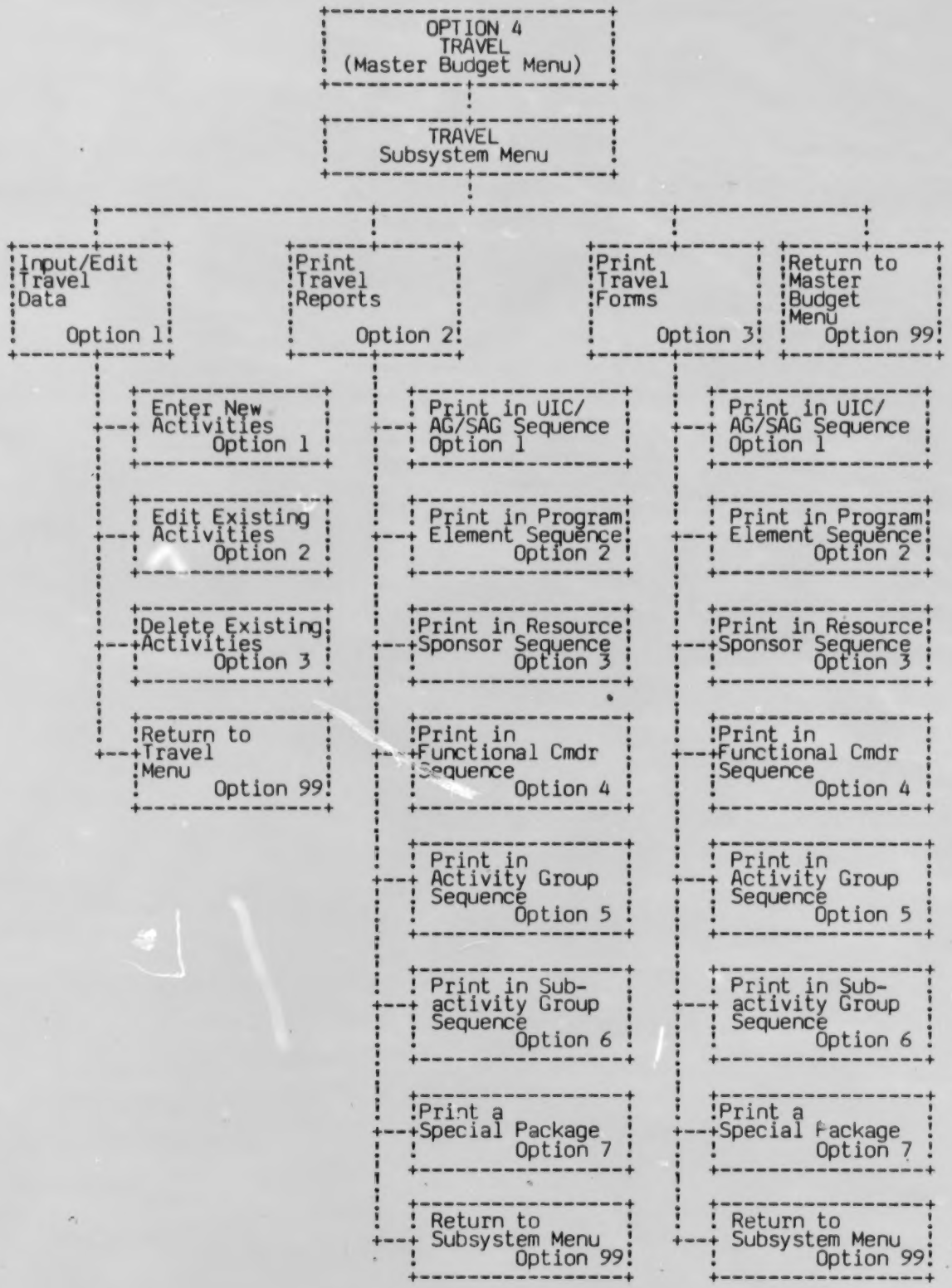

Figure 7. Travel Subsystem

This allows the user to specify, uniquely, the record he desires to input/edit/delete. For options 1 and 2, entering the nine-digit code followed by pressing RETURN will cuase the screen to display:

```
                    ****  TRAVEL INPUT/EDIT PROGRM  ****
                              TRAVEL  EDIT  MODE
                  UIC TRAVEL (OBJECT CLASS 21) EXHIBIT DATA

 UIC: 0580A V2 VF   Activity: SERVSCOLCOM GREAT LAKES Prog Elem: 84731
 AG NAME: AUDIOVISUAL                        SAG NAME: AV PRODUCTION & SERVICES
 Func/Cdr: CNTECHTRA   Res Sp 01   Last Revised: 03/13/80 Created: 03/13/80
                [------FY'80------]  [------FY'81------]  [------FY'82------]
Stub Entry     Direct  Reim. Total  Direct  Reim. Total  Direct  Reim. Total

1  MIL PER DIEM  0       0      0      0       0      0      0       0      0
2  MIL TRANS     0       0      0      0       0      0      0       0      0
3  CIV PER DIEM  0       0      0      0       0      0      0       0      0
4  CIV TRANS     0       0      0      0       0      0      0       0      0
          TOTAL  0       0      0      0       0      0      0       0      0
6  ESSEN TRAIN   0       0      0      0       0      0      0       0      0
7  MISS ESSEN    0       0      0      0       0      0      0       0      0
8  TROOP MOVE    0       0      0      0       0      0      0       0      0
9  CIVIL P.C.S.  0       0      0      0       0      0      0       0      0
10 RENT PAS VEH  0       0      0      0       0      0      0       0      0
11 OTHER         0       0      0      0       0      0      0       0      0
12 ADMIN         0       0      0      0       0      0      0       0      0
          TOTAL  0       0      0      0       0      0      0       0      0
   ENTER THE NUMBER OF THE LINE TO BE UPDATED
(P-PRINT,A-ABORT, 0-SAVE DATA, D-DUPLICATE VALUE, E-EXIT LINE, U-CHANGE UIC)
```

Data entry, edit, and print options are the same as those described in the OVERVIEW under EDIT OPTIONS with the following exceptions. The user must ensure that the totals in both TOTAL rows are equal for all columns. When using the duplicate option, the program will only duplicate similar columns (i.e., DIRECT-80, DIRECT-81, etc., REIM-80, REIM-81, etc.)

For option 3 of the Travel input/edit menu, entering the nine-digit code followed by pressing RETURN will cause the specified data record to be deleted from the Travel file.

OPTION 2 - PRINT DATA REPORTS

Selection of option 2 of the Travel subsystem menu will allow the user to print reports. Options available are described in the OVERVIEW section under PRINT OPTIONS.

OPTION 3 - PRINT FORMS

Selection of option 3 of the Travel subsystem menu will allow the user to print work forms which may be used in the preparation of data to be entered. Options available are described in the OVERVIEW section under PRINT OPTIONS.

OPTION 99 - EXIT TO MASTER BUDGET MENU

Selection of option 99 of the Travel subsystem menu will cause the screen to display the Master Budget Menu.

INFLATION SUBSYSTEM (MASTER BUDGET MENU OPTION 5)

Figure 8 shows the various options available to the user of the Inflation subsystem.

Selecting option 5, Inflation, from the Master Budget Menu, followed by pressing RETURN will result in the following display:

```
$$$
```

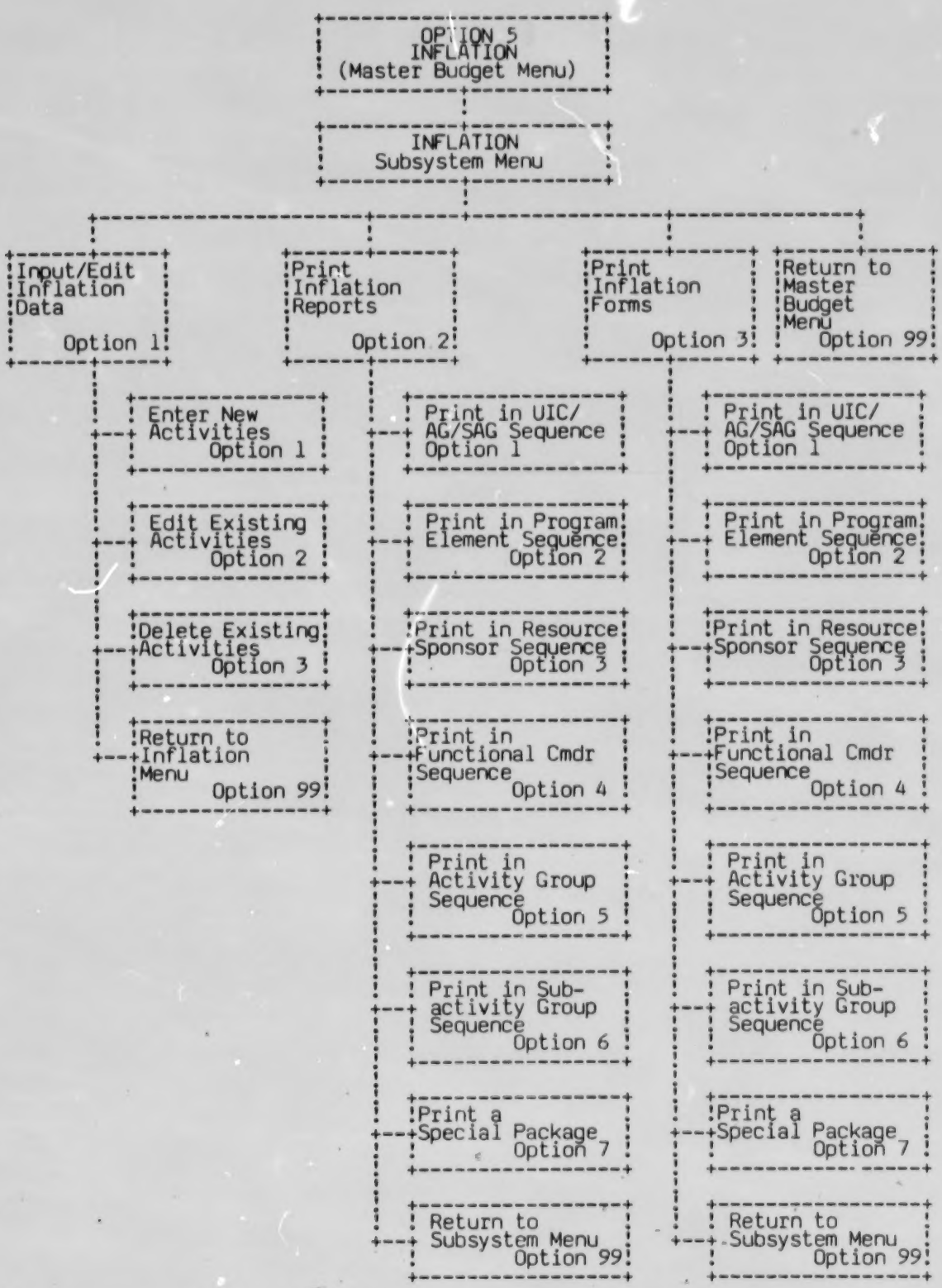

Figure 8. Inflation Subsystem

This allows the user to specify, uniquely, the record he desires to input/edit/delete. For options 1 and 2, entering the nine-digit code followed by pressing RETURN will cause the screen to display:

```
                    ****  INFLATION  INPUT/EDIT PROGRAM  ****
UIC: 42149 F3 FF FY 81 SUMMARY Dates: Created 04/11/80 Revised 04/11/80
Acty Name: FLETRACEN SD  RS: 03     FC: COMTRAPAC  PE: 85796
Acty GP: BASE OPS SUPPORT OTHER  Sub-Acty Gp: ADMINISTRATION

                              FY 81    EST INFL    FY 82      TOTAL FY
                             PROGRAM   ON FY 81   PRO GROW     82 EST
                             -------   --------   ---------   ----------

 1 CIV. PERS. COMP. -GS          0         0          0           0
 2 CIV. PERS. COMP. -WB          0         0          0           0
 3 TRAVEL PER DIEM               0         0          0           0
 4 TRAVEL, OTHER                 0         0          0           0
 5 STOCK FUND PURCH. FUEL        0         0          0           0
 6 STOCK FUNC PURCH. NONFUEL     0         0          0           0
 7 IND. FUND COST PERSONNEL      0         0          0           0
 8 IND. FUND COST MATERIAL       0         0          0           0
 9 CONTRACT COSTS                0         0          0           0
10 OTHER COST                    0         0          0           0
          TOTAL                  0         0          0           0
-----------CONTROL MENU-----------------------------------------------------
   0 - TO SAVE THE DATA      A - TO ABORT      E - EXIT CURRENT LINE
   P - TO PRINT THIS PAGE    U - TO CHANGE UIC
   ENTER THE LINE NUMBER YOU WISH TO CHANGE
```

Data entry, edit and print options are the same as those described in the OVERVIEW under EDIT OPTIONS.

For option 3 of the Inflation input/edit menu, entering the nine-digit code followed by pressing RETURN will cause the specified data record to be deleted from the Inflation file.

OPTION 2 - PRINT DATA REPORTS

Selection of option 2 of the Inflation subsystem menu will allow the user to print reports. Options available are described in the OVERVIEW section under PRINT OPTIONS.

OPTION 3 - PRINT FORMS

Selection of option 3 of the Inflation subsystem menu will allow the user to print work forms which may be used in the preparation of data to be entered. Options available are described in the OVERVIEW section under PRINT OPTIONS.

OPTION 99 - EXIT TO MASTER BUDGET MENU

Selection of option 99 of the Inflation subsystem menu will cause the screen to display the Master Budget Menu.

BAND INCREMENTS SUBSYSTEM (MASTER BUDGET MENU OPTION 6)

Figure 9 shows the various options available to the user of the Band Increments subsystem.

Selecting option 6, Band Increments, from the Master Budget Menu, followed by pressing RETURN will result in the following display.

```
$$$
```

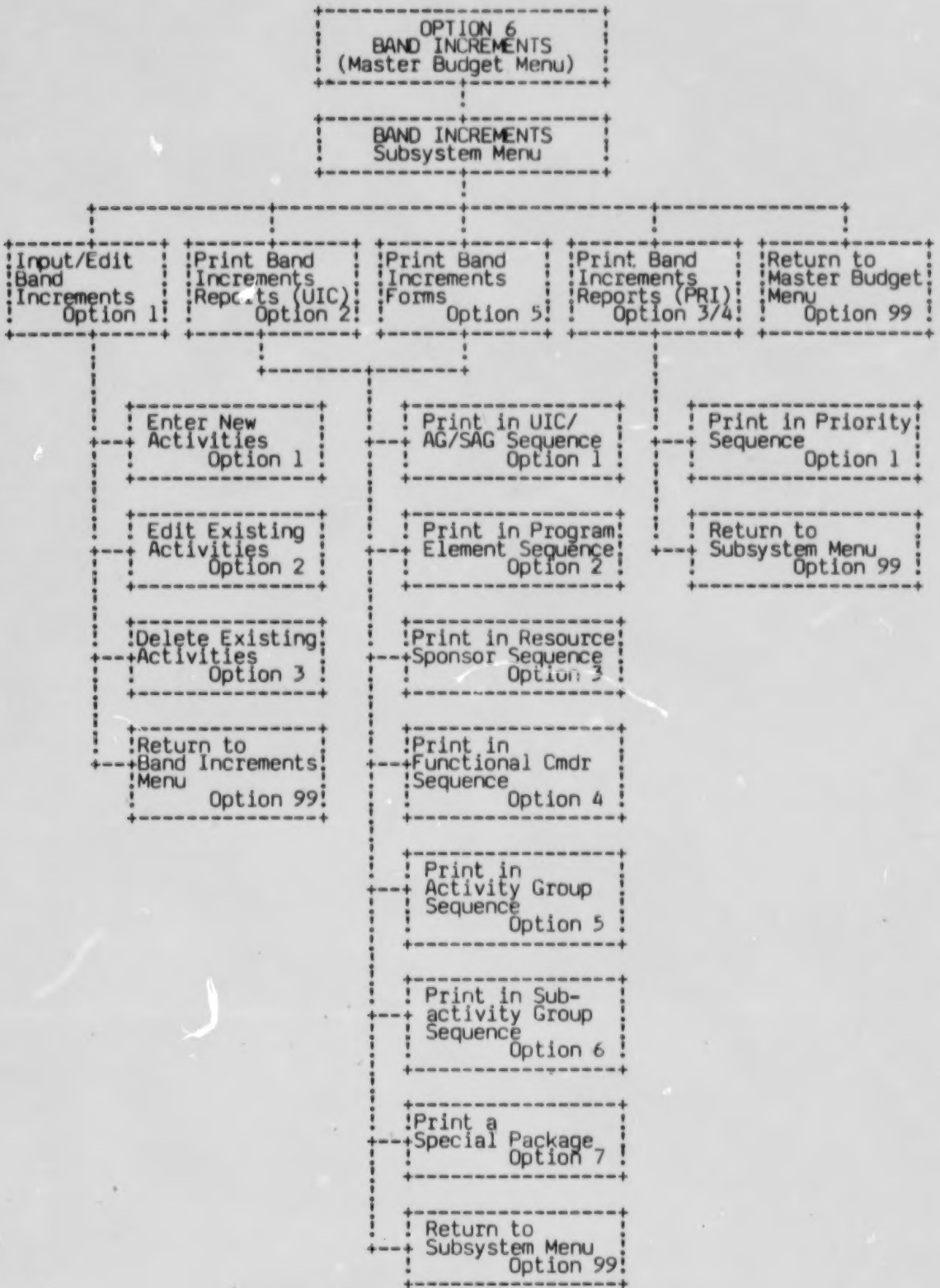
OPTION 6
BAND INCREMENTS
(Master Budget Menu)
BAND INCREMENTS
Subsystem Menu
Input/Edit Band Increments Option 1
Print Band Increments Reports (UIC) Option 2
Print Band Increments Forms Option 5
Print Band Increments Reports (PRI) Option 3/4
Return to Master Budget Menu Option 99
Enter New Activities Option 1
Edit Existing Activities Option 2
Delete Existing Activities Option 3
Return to Band Increments Menu Option 99
Print in UIC/ AG/SAG Sequence Option 1
Print in Program Element Sequence Option 2
Print in Resource Sponsor Sequence Option 3
Print in Functional Cmdr Sequence Option 4
Print in Activity Group Sequence Option 5
Print in Sub-activity Group Sequence Option 6
Print a Special Package Option 7
Return to Subsystem Menu Option 99
Print in Priority Sequence Option 1
Return to Subsystem Menu Option 99

Figure 9. Band Increments Subsystem

Selecting option 1 from this menu, followed by pressing RETURN will allow a new activity to be entered into the file. This will cause the screen to display:

```
+-----------------------------------------------+
! ENTER UIC & AG & SAG TO BE ADDED OR RETURN    !
+-----------------------------------------------+
```

This allows the user to specify, uniquely, the record he desires to input. Entering the nine-digit code followed by RETURN will cause the screen to display:

```
+-------------------+
! ENTER PRIORITY    !
+-------------------+
```

This priority is a three-digit number unique to the functional commander. Although the user only enters a number (leading zeroes are not required), the actual priority on file is the number and the functional commander name. For example, a COMTRAPAC user enters 003 here, and the priority on file becomes 003 COMTRAPAC.

Entering the priority will cause the screen to display the first of seven pages of this option as shown below:

```
+-------------------------------------------------------------------------------+
!              **** BAND INCREMENT INPUT/EDIT PROGRAM ****                      !
!  1 UIC: 42149 F3FF   FLETRACEN SD  FC: COMTRAPAC PRI: 003  DATE: 04/14/80     !
! 20 CNET PRIORITY:  0006                                                       !
!  2 SHORT TITLE:                                                               !
!                                                                               !
!  3 DESCRIPTION:                                                               !
!                                                                               !
!  4 IMPACT:                                                                    !
!                                                                               !
!                                                                               !
!                          FY 1   FY 2   FY 3   FY 4   FY 5   FY 6   FY 7       !
!                          ----   ----   ----   ----   ----   ----   ----       !
!  5 CIVILIAN E/S             0      0      0      0      0      0      0       !
!  6 MILITARY E/S             0      0      0      0      0      0      0       !
!                          ----   ----   ----   ----   ----   ----   ----       !
!        MANPOWER TOTAL       0      0      0      0      0      0      0       !
!                                                                               !
!  ENTER LINE #, U-UIC, A-ABORT,P-PRINT, C-SAVE, W-WRKLD IND, E-EXP ELMNTS,     !
!     T-TEXT PG                                                                 !
+-------------------------------------------------------------------------------+
```

Editing features for numerical data are the same as described in the OVERVIEW under EDIT OPTIONS. FY 1 and FY 2 columns are not used at this time, therefore entering a line number will automatically put the cursor in the FY 3 column.

Items 2, 3, and 4 on page 1 are referred to as text items. Selecting one of these line numbers causes the last line of the display to change to "PRESS FN KEY OR STATEMENT NUMBER KEY WHEN FINISHED TEXT EDITING". The features included in editing these text items are 1) the keyboard response more closely simulates a typewriter and 2) the special function key edit features are all usable within the space allotted that item. Pressing the RETURN key while editing one of these items will move the cursor to the next blank line within the item. Pressing RETURN when there are no more lines will cause the bell to sound. To exit one of these items the user must press the FN or Statement Number key on the left of the keyboard above the shift lock. After this is done, the last line of the display will return to its original message.

Expense elements comprise pages 2 and 3 of this subsystem. The first four years are displayed by pressing RETURN from page 1. The screen will display:

```
                **** BAND INCREMENT INPUT/EDIT PROGRAM ****
 1  UIC: 42149 F3FF  FLETRACEN SD  FC: COMTRAPAC PRI: 003  DATE: 04/11/80
20  CNET PRIORITY:  0006

                                      FY '1    FY '2    FY '3    FY '4
    EXPENSE ELEMENTS
 1  CIVILIAN PERSONNEL                    0        0        0        0
 2  TRAVEL OF PERSONNEL                   0        0        0        0
 4  TRANSPORTATION OF THINGS              0        0        0        0
 5  UTILITIES AND RENT                    0        0        0        0
 6  COMMUNICATIONS                        0        0        0        0
 7  PURCHASE EQUIPMENT (DOD)              0        0        0        0
 8  PURCHASE EQUIPMENT (COMM)             0        0        0        0
 9  PRINTING AND REPRODUCTION             0        0        0        0
10  OTHER PURCHASE SERVICES               0        0        0        0
11  AIRCRAFT POL                          0        0        0        0
12  OTHER SUPPLIES                        0        0        0        0
13  EQUIPMENT                             0        0        0        0
14  OTHER POL                             0        0        0        0

                    TOTAL                 0        0        0        0

ENTER LINE #, U-UIC, A-ABORT, P-PRINT, O-SAVE, W-WRKLD IND, E-EXP ELMNTS,
  T-TEXT PG
```

Expense elements for years 5, 6 and 7 may be displayed by pressing RETURN.

The work load indicators comprise pages 4, 5, 6, and 7 of this subsystem. Since the workload indicators are unique for each band increment and there are hundreds of possible titles, the user must enter the titles of the workload indicators in this section. Space has been left for 30 indicators, and indicator titles cannot exceed 25 characters. Pages 4 and 5 of the display cover workload indicators 1 through 15 for 7 years and pages 6 and 7

cover workload indicators 16 through 30 for 7 years. When a line number is requested in this display the cursor is placed under the workload indicator title first. After the first time entering this title, the user may bypass this title by pressing RETURN and moving to the first numeric column. The first 4 years of the first 15 workload indicators are displayed by presing RETURN from page 3. The screen will display:

```
                **** BAND INCREMENT INPUT/EDIT PROGRAM ****
 1  UIC:  42149F3FF FLETRACEN SD FC: COMTRAPAC PRI:  003  DATE: 04/11/80
20  CNET PRIORITY:  0006

      WORKLOAD INDICATORS (1-15)    FY '1    FY '2    FY '3    FY '4
  2   . . . . . .                      0        0        0        0
  3   . . . . . .                      0        0        0        0
  4   . . . . . .                      0        0        0        0
  5   . . . . . .                      0        0        0        0
  6   . . . . . .                      0        0        0        0
  7   . . . . . .                      0        0        0        0
  8   . . . . . .                      0        0        0        0
  9   . . . . . .                      0        0        0        0
 10   . . . . . .                      0        0        0        0
 11   . . . . . .                      0        0        0        0
 12   . . . . . .                      0        0        0        0
 13   . . . . . .                      0        0        0        0
 14   . . . . . .                      0        0        0        0
 15   . . . . . .                      0        0        0        0
 16   . . . . . .                      0        0        0        0

  ENTER LINE #, U-UIC, A-ABORT, P-PRINT, O-SAVE, W-WRKLD IND,
  E-EXP ELMNTS, T-TEXT PG
```

Sequentially pressing RETURN will display the remaining pages of the indicators.

If the user desires to recall the pages containing expense element data (i.e., page 2 and 3) enter "E" followed by RETURN or if it is desired to go directly to the pages containing work load indicators (pages 4-7) enter "W" followed by RETURN. To recall page 1 enter "T" followed by RETURN. Pressing RETURN sequentially will also page the user through pages 1-7.

Selection of option 2 from the INPUT/EDIT menu will allow an old activity to be updated. Selection of this option will cause the screen to display:

```
 ENTER UIC & AG & SAG AND PRIORITY TO EDIT OR RETURN
```

Entering the above information will cause the screen to display the first of seven pages with current data as shown in the previous discussion. The edit procedure is similar to the input procedure except that the current

data is displayed instead of zero data and blanks. The edit options are the same as those discussed in the OVERVIEW.

For option 3 from the Band Increments input/edit menu, entering the nine-digit code and the priority followed by pressing RETURN will cause the specified data record to be deleted from the Band Increments file. Selection of this option will cause the screen to display:

```
+-------------------------------------------------------------+
! ENTER UIC & AG & SAG AND PRIORITY TO DELETE OR RETURN       !
+-------------------------------------------------------------+
```

OPTION 2 - PRINT DATA REPORTS

Selection of option 2 of the Band Increments subsystem menu will allow the user to print reports. Options available are described in the OVERVIEW section under PRINT OPTIONS. After selecting starting and ending elements, the user has the additional option of choosing the starting and ending fiscal years of data to print. The default value for the starting fiscal year is three, and the default for the ending fiscal year is seven.

OPTIONS 3 AND 4 - PRINT DATA REPORTS BY PRIORITY

Selection of options 3 and 4 of the Band Increments subsystem menu will allow the user to print reports in priority sequence. The option 3 order is by the priority assigned by the functional commander while option 4 is ordered using the priority assigned by CNET. After selecting the starting and ending priorities to print, the screen displays the following:

```
+-------------------------------------------------------------------+
! DO YOU WANT TO PRINT 1) A SUMMARY OR 2) ENTIRE FILE-ENTER 1 OR 2 !
+-------------------------------------------------------------------+
```

For option 3 a summary print lists the functional commander assigned priority, the UIC/AG/SAG, the activity name and the first 90 characters each of the short title and the impact. For option 4 a summary print lists the CNET priority, the functional commander priority, the functional commander, the UIC/AG/SAG, the activity name and the first 75 characters each of the short title and the impact. The entire file option prints all the data for each record. If a summary print is requested, the question regarding fiscal years to print is not asked.

OPTION 5 - PRINT FORMS

Selection of option 5 of the Band Increments subsystem menu will allow the user to print work forms which may be used in the preparation of data to be entered. Options available are described in the OVERVIEW section under PRINT OPTIONS.

OPTION 99 - EXIT TO MASTER BUDGET MENU

Selection of option 99 of the Band Increments subsystem menu will cause the Master Budget Menu to appear on the screen.

CIVILIAN PERSONNEL SUBSYSTEM (MASTER BUDGET MENU OPTION 7)

Figure 10 shows the various options available in the Civilian Personnel subsystem.

Selecting option 7, Civilian Personnel, from the Master Budget Menu, followed by pressing RETURN will result in the following display:

```
$$$
```

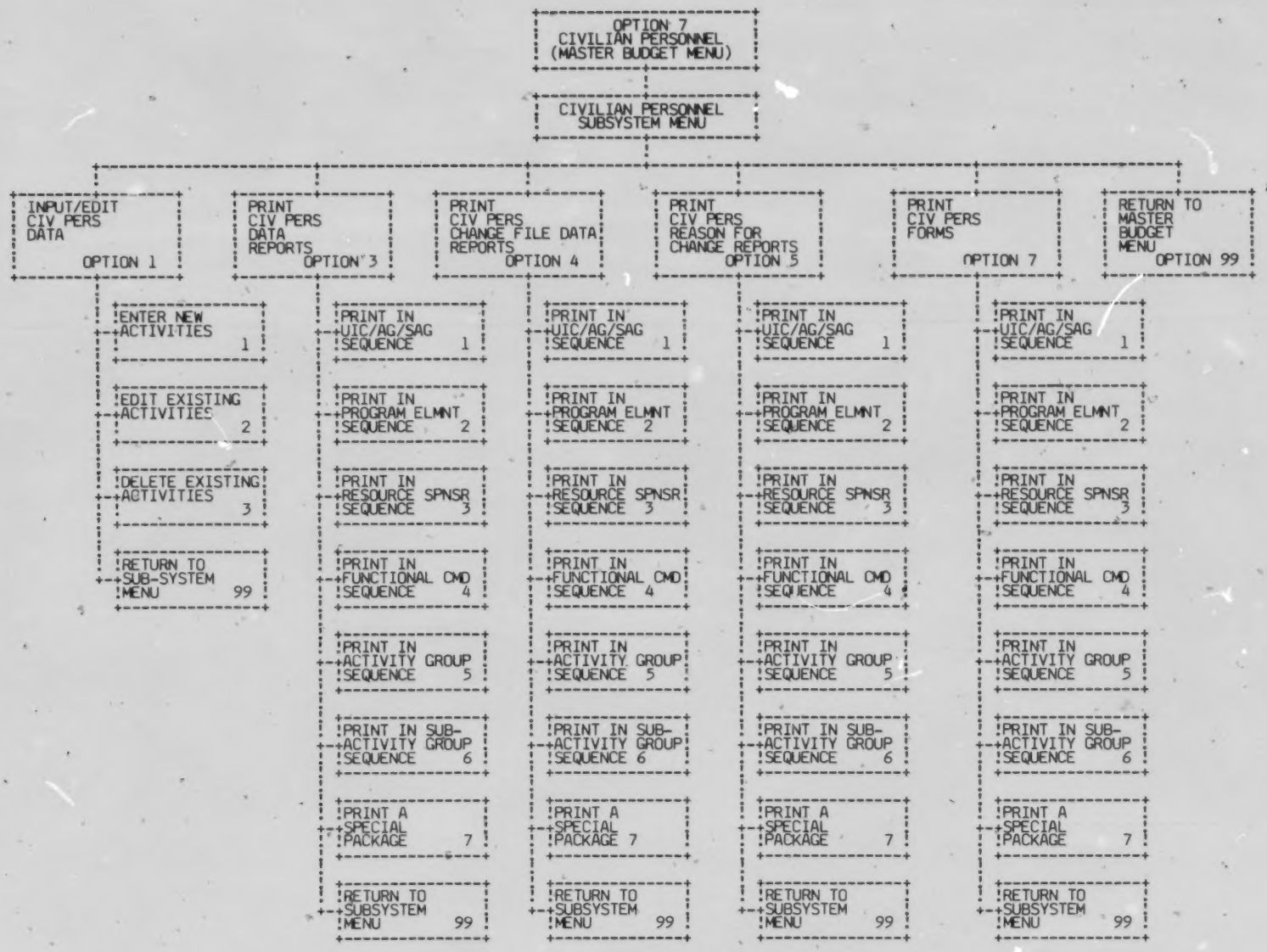
OPTION 7
CIVILIAN PERSONNEL
(MASTER BUDGET MENU)
CIVILIAN PERSONNEL
SUBSYSTEM MENU
INPUT/EDIT CIV PERS DATA OPTION 1
PRINT CIV PERS DATA REPORTS OPTION 3
PRINT CIV PERS CHANGE FILE DATA REPORTS OPTION 4
PRINT CIV PERS REASON FOR CHANGE REPORTS OPTION 5
PRINT CIV PERS FORMS OPTION 7
RETURN TO MASTER BUDGET MENU OPTION 99
ENTER NEW ACTIVITIES 1
EDIT EXISTING ACTIVITIES 2
DELETE EXISTING ACTIVITIES 3
RETURN TO SUB-SYSTEM MENU 99
PRINT IN UIC/AG/SAG SEQUENCE 1
PRINT IN PROGRAM ELMNT SEQUENCE 2
PRINT IN RESOURCE SPNSR SEQUENCE 3
PRINT IN FUNCTIONAL CMD SEQUENCE 4
PRINT IN ACTIVITY GROUP SEQUENCE 5
PRINT IN SUB-ACTIVITY GROUP SEQUENCE 6
PRINT A SPECIAL PACKAGE 7
RETURN TO SUBSYSTEM MENU 99

FIGURE 10. CIVILIAN PERSONNEL SUBSYSTEM

Selecting options 1, 2, or 3 from this menu, followed by pressing RETURN will result in the following display:

```
+-------------------------------------------------------+
| ENTER UIC & AG & SAG TO [ BE ADDED ] OR RETURN        |
|                         EDIT                          |
|                         DELETE                        |
+-------------------------------------------------------+
```

Selection of option 1 or 2 will ask the additional question:

```
+-------------------------------------------------+
|     ENTER FISCAL YEAR YOU WISH TO EDIT          |
+-------------------------------------------------+
```

For options 1 and 2 entering the nine-digit code and the fiscal year followed by pressing RETURN will cause the screen to display:

```
                    *** CIVPERS INPUT/EDIT PROGRAM ***

 FY 80   UIC 42149  AG F3  SAG FF  ACTIVITY FLETRACEN SD   FC COMTRAPAC
 ACT GRP BASE OPS SUPPORT OTHER  PE 85796 RES SP 03 EFF INC. DATE: 00/00/00
 DIR. HIRE!BEG ST!END ST! MAN-YRS! BASIC!OT HOL! OTHER! BENFTS!SV/PAY! LSL
  1!DIR GS!      0      0     0.0      0      0      0      0      0     0
  2!DIR PR!      0      0     0.0      0      0      0      0      0     0
  3!DIR WG!      0      0     0.0      0      0      0      0      0     0
  4!DIR SP!      0      0     0.0      0      0      0      0      0     0
  5!RMB GS!      0      0     0.0      0      0      0      0      0     0
  6!RMB PR!      0      0     0.0      0      0      0      0      0     0
  7!RMB WG!      0      0     0.0      0      0      0      0      0     0
    TOTAL!       0      0     0.0      0      0      0      0      0     0
  8!O&M,N  !     0      0     0.0      0      0      0      0      0     0
  9!IND FD!      0      0     0.0      0      0      0      0      0     0
 10!OTHR N!      0      0     0.0      0      0      0      0      0     0
 11!A,AF,C!      0      0     0.0      0      0      0      0      0     0
 12!FMS CL!      0      0     0.0      0      0      0      0      0     0
 13!FMS WG!      0      0     0.0      0      0      0      0      0     0
 14!PAO   !      0      0     0.0      0      0      0      0      0     0
 15!MISC  !      0      0     0.0      0      0      0      0      0     0
     TOTAL       0      0     0.0      0      0      0      0      0     0
 ENTER LINE NO., C & LINE NO. TO TRACK CHANGES, U-CHANGE UIC, A-ABORT
 P-PRINT,O-SAVE DATA,D-DUPLICATE PAGE,W-CHANGE EFF DATE,RETURN-NXT FY
 ##-TO CHOOSE NEXT FY
 reim diff      +0     +0     +0.0     +0     +0     +0     +0     +0    +0
```

The change tracking features discussed in the Expense Elements subsytem are applicable to this program also. All edit features discussed in the OVERVIEW under EDIT OPTIONS are applicable to this program with the following additions. Entering a "W" allows the user to edit the effective date of wage pay increase (EFF INC. DATE). There are 3 years of full data and 4 out years of end strengths only. Pressing RETURN sequentially moves the user from year to year. To skip to a nonsequential fiscal year, enter the last two digits of the fiscal year on the prompt line. The duplicate feature on a line of numeric

data duplicates that number through the subsequent years and not across the line. Both TOTAL rows must be equal for all columns. The last line on the display gives an indication of where the differences are. Special programs (DIR SP) is a non-add item in begin and end strength columns and can only be entered in the first fiscal year.

For option 3 of the Civilian Personnel input/edit menu, entering the nine-digit code followed by pressing RETURN will cause the specified data record to be deleted from the Civilian Personnel file.

OPTION 2 - PRINT DATA REPORTS

Selection of option 2 of the Civilian Personnel subsystem menu will allow the user to print reports. Options available are described in the OVERVIEW section under PRINT OPTIONS.

OPTIONS 3 AND 5 - PRINT CHANGE REPORTS AND CHANGE REPORTS BY RFC

Selection of options 3 and 5 of the Civilian Personnel subsystem menu will allow the user to print change reports. Options available are described in the OVERVIEW section under PRINT OPTIONS and in the description of similar programs in the Expense Elements exhibit.

OPTION 4 - PRINT FORMS

Selection of option 4 of the Civilian Personnel subsystem menu will allow the user to print work forms which may be used in the preparation of data to be entered. Options available are described in the OVERVIEW section under PRINT OPTIONS.

OPTION 99 - EXIT TO MASTER BUDGET MENU

Selection of option 99 of the Civilian Personnel subsystem menu will cause the screen to display the Master Budget Menu.

REIMBURSABLE SUBSYSTEM (MASTER BUDGET MENU OPTION 8)

Figure 11 shows the various options available in the Reimbursable subsystem.

Selecting option 8, Reimbursable subsystem, from the Master Budget Menu, followed by pressing RETURN, will result in the following display:

```
$$$
```

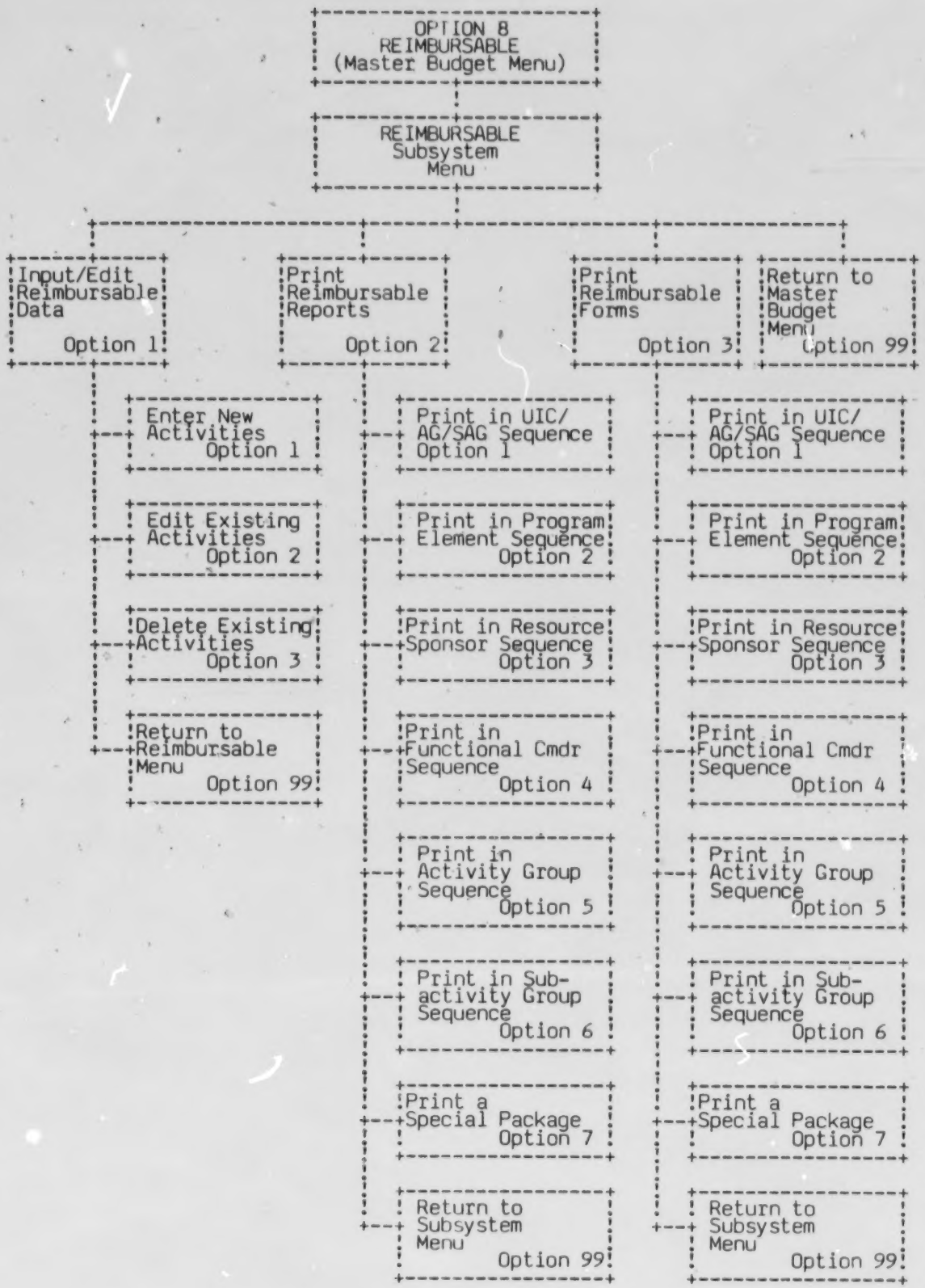

Figure 11. Reimbursable Subsystem

Selecting option 1, 2, or 3 from this menu. followed by pressing RETURN will result in the following display:

```
ENTER STARTING UIC & AG & SAG TO   [ BE ADDED / EDIT / DELETE ] OR RETURN
```

This allows the user to specify, uniquely, the record he desires to input/edit/delete. NOTE: The only AG/SAG that is valid for this exhibit is 9ABB. For options 1 and 2 entering the nine-digit code followed by pressing RETURN will cause the screen to display:

```
                    **** REIMBURSABLE INPUT/EDIT PROGRAM ****
UIC:  42149 9A BB     CREATED:  00/00/80     REVISED: 00/00/80  PAGE 1
ACTIVITY NAME:  FLETRACEN SD          FC COMTRAPAC  PE 85796  RS 03

     ACCOUNTS                          FY 80        FY 81        FY 82
 1   O&M,N                               0            0            0
 2   Trust Funds                         0            0            0
 3   FMS                                 0            0            0
 4   FMS Direct Case                     0            0            0
 5   Non-Federal Source                  0            0            0
     NAVY ACCOUNTS
 6   RDT&E                               0            0            0
 7   OPN                                 0            0            0
 8   O&MNR                               0            0            0
 9   APN                                 0            0            0
10   NIF                                 0            0            0
11   SCN                                 0            0            0
12                                       0            0            0
13                                       0            0            0
--------CONTROL MENU----------
 0 - TO SAVE THE DATA     A - TO ABORT          E - EXIT THE CURRENT LINE
 D - TO DUPLICATE VALUE   U - TO CHANGE UIC     P - TO PRINT THIS PAGE
 RETURN - PRINT NEXT/FIRST PAGE ON SCREEN
 ENTER THE LINE NUMBER YOU WISH TO CHANGE
```

Pressing RETURN will display the second page of data as shown below.

```
                    **** REIMBURSABLE INPUT/EDIT PROGRAM ****
UIC 42149 9A BB       CREATED: 00/00/80   REVISED:  00/00/80  PAGE 2
ACTIVITY NAME:  FLETRACEN SD      FC: COMTRAPAC   PE: 85796   RS: 03
                                    FY 80          FY 81          FY 82
    U. S. ARMY
14  O&MA                              0              0              0
15  Other                             0              0              0
    U. S. AIR FORCE
16  O&MAF                             0              0              0
17  Other                             0              0              0
    U. S. MARINE CORPS
18  O&MMC                             0              0              0
19  Other                             0              0              0
    U. S. COAST GUARD
20  O&MCG                             0              0              0
21  Other                             0              0              0
22  Other Federal                     0              0              0
 TOTALS                               0              0              0
---------- CONTROL MENU ----------
0 - SAVE THE DATA          A - ABORT          E - EXIT THE CURRENT LINE
D - TO DUPLICATE VALUE     U - TO CHANGE UIC  P - TO PRINT THIS PAGE
RETURN - PRINT NEXT/FIRST PAGE ON SCREEN
ENTER THE LINE NUMBER YOU WISH TO CHANGE
```

Data entry, edit, and print options are the same as those described in the OVERVIEW under EDIT OPTIONS.

For option 3 of the Reimbursable input/edit menu, entering the nine-digit code followed by pressing RETURN will cause the specified data record to be deleted from the Reimbursable file.

OPTION 2 - PRINT DATA REPORTS

Selection of option 2 of the Reimbursable subsystem menu will allow the user to print reports. Options available are described in the OVERVIEW section under PRINT OPTIONS.

OPTION 3 - PRINT FORMS

Selection of option 3 of the Reimbursable subsystem menu will allow the user to print work forms which may be used in the preparation of data to be entered. Options available are described in the OVERVIEW section under PRINT OPTIONS.

OPTION 99 - EXIT TO MASTER BUDGET MENU

Selection of option 99 of the Reimbursable subsystem menu will cause the screen to display the Master Budget Menu.

HUMAN GOALS SUBSYSTEM (MASTER BUDGET MENU OPTION 9)

Figure 12 shows the various options available in the Human Goals Subsystem.

Selection of option 9, Human Goals, from the Master Budget Menu, followed by pressing RETURN will result in the following display:

```
$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$
$$  We are now on our way to the            $$
$$  next exciting subsystem of the          $$
$$  CNET AUTOMATED BUDGET SYSTEM            $$
$$                (HRMGMENU)                 $$
$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$
```

which will be immediately followed by:

```
 * * *  CNET-N6     HUMAN GOALS SUBSYSTEM MENU * * *  04/11/80 1 D34

   OPTIONS ]

    1   -  Input/Edit HUMAN GOALS DATA      (HRMGEDIT)
    2   -  Print      HUMAN GOALS Reports    (HRMGPRNT)
    3   -  Print      HUMAN GOALS Forms      (HRMGFORM)

   99   -  RETURN TO MASTER BUDGET MENU       (BUDGET)

 Enter Option:
```

OPTION 1 - INPUT/EDIT

Selecting option 1 from this menu, followed by pressing RETURN will result in the following display:

```
          **** HUMAN GOALS INPUT/EDIT PROGRAM ****

   OPTION NO.              DESCRIPTION
       1                ENTER NEW ACTIVITIES
       2                EDIT EXISTING ACTIVITIES
       3                DELETE EXISTING ACTIVITIES

      99                RETURN TO HUMAN GOALS MENU

   ENTER DESIRED OPTION
```

Selecting option 1, 2, or 3 from this menu, followed by pressing RETURN will result in the following display:

```
   ENTER STARTING UIC & AG & SAG TO  [ BE ADDED
                                     [ EDIT     ] OR RETURN
                                     [ DELETE
```

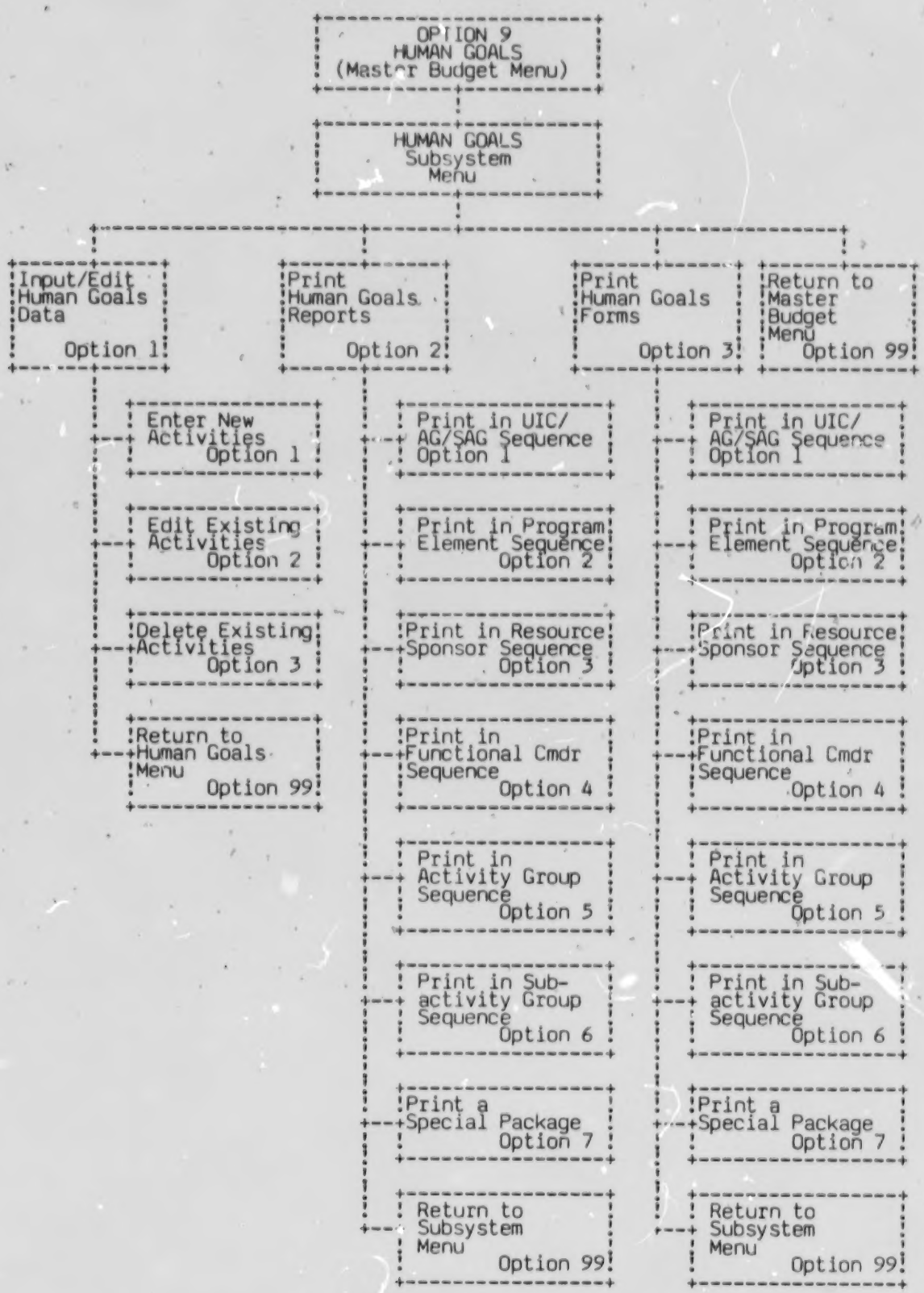

Figure 12. Human Goals Subsystem

This allows the user to specify, uniquely, the record he desires to input/edit/delete. NOTE: The only valid AG/SAG is 9ABB. For options 1 and 2 entering the nine-digit code followed by pressing RETURN will cause the screen to display:

```
**** HUMAN GOALS INPUT/EDIT PROGRAM ****
        HUMAN GOALS INPUT MODE

          HUMAN GOALS SUB-MENU

   OPTION NO.          DESCRIPTION
      1            HUMAN RESOURCE MANAGEMENT
      2            ALCOHOL
      3            DRUG

     99            RETURN TO HRM MENU

   ENTER DESIRED OPTION:
```

Selecting option 1 from this sub-menu will cause the screen to display:

```
Activity/Functional Cdr:  FLETRACEN SAN DIEGO    /   COMTRAPAC
UIC/AG/SAG:  42149  9A   BB     P.E.  65796      Res. Sponsor 03
Date Created: --/--/--      Date Revised:  --/--/--
+-------------------------+
!HUMAN RESOURCE MANAGEMENT!
!        FY 80            !
+-------------------------+
                                          FUNDING ($000)
     BUDGET CATEGORY                O&M,N     OPN      RDT&E      OTHER
1    Equal Opportunity/Race Rel         0       0          0          0
2    Overseas Diplomacy                 0       0          0          0
3    Organizational Development         0       0          0          0
4    Leadership & Mgmt Training         0       0          0          0
5    Education                          0       0          0          0
6    Training                           0       0          0          0
7    Evaluation                         0       0          0          0
8    Planning & Coordination            0       0          0          0
          GRAND TOTAL                   0       0          0          0
----------CONTROL MENU-----------------------------------------------------
O - TO SAVE DATA    A - TO ABORT                E - TO EXIT THE CURRENT LINE
U - TO CHANGE UIC   P - TO PRINT THIS EXHIBIT N - TO PRINT NEXT YEAR
S - TO CHANGE "OTHER" FIELD    D - TO DUPLICATE PAGE/VALUE
ENTER THE LINE NUMBER YOU WISH TO CHANGE
```

Touching RETURN will display the next page:

```
Activity/Functional Cdr:    FLETRACEN SAN DIEGO  /   COMTRAPAC
UIC/AG/SAG:  42149  9A   BB      P.E. 85796  Res. Sponsor 03
Date Created: --/--/--      Date Revised:  --/--/--
 HUMAN RESOURCE MANAGEMENT
          FY 80
                                        MANPOWER
                                 End Strength          Man Years
      BUDGET CATEGORY           OFF  ENL  CIV     OFF    ENL   CIV
1   Equal Opportunity/Race Rel   0    0    0     0.0    0.0   0.0
2   Overseas Diplomacy           0    0    0     0.0    0.0   0.0
3   Organizational Development   0    0    0     0.0    0.0   0.0
4   Leadership & Mgmt Training   0    0    0     0.0    0.0   0.0
5   Education                    0    0    0     0.0    0.0   0.0
6   Training                     0    0    0     0.0    0.0   0.0
7   Evaluation                   0    0    0     0.0    0.0   0.0
8   Planning & Coordination      0    0    0     0.0    0.0   0.0
          GRAND TOTAL            0    0    0     0.00   0.0   0.0
----------CONTROL MENU-----------------------------------------------
0 - TO SAVE DATA   A - TO ABORT                  E - TO EXIT THE CURRENT LINE
U - TO CHANGE UIC  P - TO PRINT THIS EXHIBIT N - TO PRINT NEXT YEAR
S - TO CHANGE "OTHER" FIELD   D - TO DUPLICATE PAGE/VALUE
ENTER THE LINE NUMBER YOU WISH TO CHANGE
```

Selecting option 2 from the sub-menu will result in the following display:

```
Activity/Functional CDR:  FLETRACEN SAN DIEGO     / COMTRAPAC
UIC/AG/SAG:  42149 9A BB   P. E. 85796  Res Sponsor 03
Date Created:  --/--/--      Date Revised:  --/--/--
         ALCOHOL
          FY 80
                                        FUNDING ($00)
         BUDGET CATEGORY          O&M,N     OPN     RDT&E    OTHER
    Rehabilitation
1       ARD                        0        0        0        0
2   Other/Specify                  0        0        0        0
3   Identification                 0        0        0        0
4   Education                      0        0        0        0
5   Training                       0        0        0        0
6   Evaluation                     0        0        0        0
7   Planning & Coordination        0        0        0        0
          GRAND TOTAL              0        0        0        0
---------CONTROL MENU-----------------------------------------------
0 - TO SAVE DATA     A - TO ABORT     E - TO EXIT THE CURRENT LINE
U - TO CHANGE UIC    P - TO PRINT THIS EXHIBIT  N - TO PRINT NEXT YEAR
S - TO CHANGE "OTHER" FIELD     D - TO DUPLICATE PAGE/VALUE
ENTER THE LINE NUMBER YOU WISH TO CHANGE
```

Touching RETURN will display the next page:

```
Activity/Functional Cdr:  FLETRACEN SAN DIEGO     /   COMTRAPAC
UIC/AG/SAG:  42149  9A   BB      P.E. 85796  Res. Sponsor 03
Date Created: --/--/--       Date Revised:  --/--/--
          +---------+
          | ALCOHOL |
          | FY 80   |
          +---------+
                                          MANPOWER
                                End Strength          Man Years
      BUDGET CATEGORY           OFF  ENL  CIV     OFF    ENL   CIV
    Rehabilitation
1       ARD                     0    0    0      0.0    0.0   0.0
2   Other/Specify               0    0    0      0.0    0.0   0.0
3   Identification              0    0    0      0.0    0.0   0.0
4   Education                   0    0    0      0.0    0.0   0.0
5   Training                    0    0    0      0.0    0.0   0.0
6   Evaluation                  0    0    0      0.0    0.0   0.0
7   Planning & Coordination     0    0    0      0.0    0.0   0.0
          GRAND TOTAL           0    0    0      0.0    0.0   0.0
----------CONTROL MENU-----------------------------------------------
O - TO SAVE DATA   A - TO ABORT                  E - TO EXIT THE CURRENT LINE
U - TO CHANGE UIC  P - TO PRINT THIS EXHIBIT N - TO PRINT NEXT YEAR
S - TO CHANGE "OTHER" FIELD   D - TO DUPLICATE PAGE/VALUE
ENTER THE LINE NUMBER YOU WISH TO CHANGE
```

and, finally, selecting option 3 from the sub-menu will provide the user with the following display:

```
Activity/Functional CDR:  FLETRACEN SAN DIEGO     / COMTRAPAC
UIC/AG/SAG:  42149 9A BB   P. E. 85796 Res Sponsor 03
Date Created:  --/--/--      Date Revised:  --/--/--
          +---------+
          | DRUG    |
          | FY 80   |
          +---------+
                                        FUNDING ($00)
      BUDGET CATEGORY           O&M,N     OPN     RDT&E    OTHER
    Rehabilitation
1       CAAC                    0         0       0        0
2   Other/Specify               0         0       0        0
3   Identification              0         0       0        0
4   Education                   0         0       0        0
5   Training                    0         0       0        0
6   Evaluation                  0         0       0        0
7   Planning & Coordination     0         0       0        0
          GRAND TOTAL           0         0       0        0
----------CONTROL MENU-----------------------------------------------
O - TO SAVE DATA     A - TO ABORT     E - TO EXIT THE CURRENT LINE
U - TO CHANGE UIC    P - TO PRINT THIS EXHIBIT  N - TO PRINT NEXT YEAR
S - TO CHANGE "OTHER" FIELD     D - TO DUPLICATE PAGE/VALUE
ENTER THE LINE NUMBER YOU WISH TO CHANGE
```

Touching RETURN will display the next page:

```
Activity/Functional Cdr:    FLETRACEN SAN DIEGO  /   COMTRAPAC
UIC/AG/SAG:  42149  9A   BB      P.E. 85796  Res. Sponsor 03
Date Created: --/--/--      Date Revised:  --/--/--
          +--------+
          ! DRUG   !
          ! FY 80  !
          +--------+
                                          MANPOWER
                                End Strength          Man Years
      BUDGET CATEGORY           OFF  ENL  CIV    OFF    ENL  CIV
    Rehabilitation
1     CAAC                      0    0    0     0.0    0.0  0.0
2   Other/Specify               0    0    0     0.0    0.0  0.0
3   Identification              0    0    0     0.0    0.0  0.0
4   Education                   0    0    0     0.0    0.0  0.0
5   Training                    0    0    0     0.0    0.0  0.0
6   Evaluation                  0    0    0     0.0    0.0  0.0
7   Planning & Coordination     0    0    0     0.0    0.0  0.0
          GRAND TOTAL           0    0    0     0.0    0.0  0.0
----------CONTROL MENU----------------------------------------------------
O - TO SAVE DATA   A - TO ABORT                  E - TO EXIT THE CURRENT LINE
U - TO CHANGE UIC  P - TO PRINT THIS EXHIBIT N - TO PRINT NEXT YEAR
S - TO CHANGE "OTHER" FIELD   D - TO DUPLICATE PAGE/VALUE
ENTER THE LINE NUMBER YOU WISH TO CHANGE
```

Data entry, edit and print options are the same as those described in the OVERVIEW with the following additions. Option "S" allows the user to change the "Other" field in the ALCOHOL & DRUG pages. There are 20 characters available for this title. Option "D" on the current edit line only duplicates across similar columns (Funding, End Strength, and Man Years).

OPTION 2 - PRINT DATA REPORTS

Selection of option 2 of the Human Goals subsystem menu will allow user to print reports. Options available are described in the OVERVIEW section under PRINT OPTIONS.

OPTION 3 - PRINT FORMS

Selection of option 3 of the Human Goals subsystem menu will allow the user to print work forms which may be used in the preparation of data to be entered. Options available are described in the OVERVIEW section under PRINT OPTIONS.

OPTION 99 - EXIT TO MASTER BUDGET MENU

Selection of option 99 of the Human Goals subsystem menu will cause the screen to display the Master Budget Menu.

MILITARY END STRENGTHS SUBSYSTEM (MASTER BUDGET MENU OPTION 10)

Figure 13 shows the various options available in the Military End Strengths subsystem.

Selecting option 10, Military Personnel End Strengths, from the Master Budget Menu, followed by pressing RETURN will result in the following display:

```
$$$
```

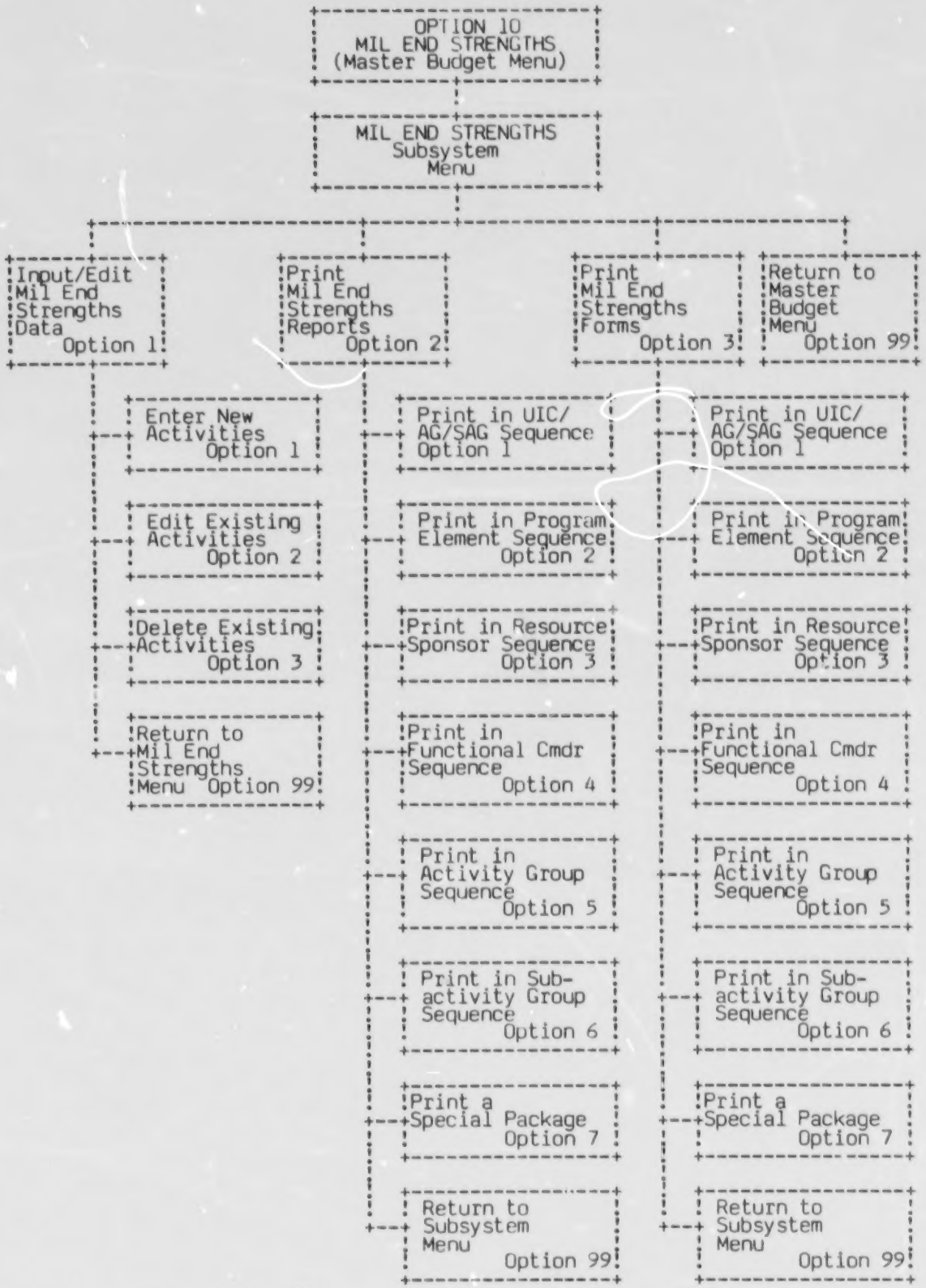

Figure 13. Military Personnel End Strengths Subsystem

Selection of option 1, 2, or 3 from this menu followed by pressing RETURN will result in the following display:

```
+-------------------------------------------------+
| ENTER UIC & AG & SAG TO [ BE ADDED ] OR RETURN  |
|                         [ EDIT     ]            |
|                         [ DELETE   ]            |
+-------------------------------------------------+
```

This allows the user to specify, uniquely, the record he desires to input/edit/delete. For options 1 and 2 entering the nine-digit code followed by pressing RETURN will cause the screen to display:

```
+-------------------------------------------------------------------------+
|                    **** MILPERS E/S INPUT/EDIT PROGRAM ****             |
| 1  UIC: 42149 F3 FF   FLETRACEN SD    FC: COMTRAPAC   DATE: 03/13/80    |
|                                                                         |
| 2   PERSON TO CONTACT:                                                  |
| 3   AUTOVON NUMBER:    -                                                |
| 4   REFERENCE FORM:                                                     |
| 5   COMMENTS:                                                           |
|                                                                         |
|                     FY 1  FY 2  FY 3  FY 4  FY 5  FY 6  FY 7            |
|                     ----  ----  ----  ----  ----  ----  ----            |
| 6   OFFICER            0     0     0     0     0     0     0            |
| 7   ENLISTED           0     0     0     0     0     0     0            |
|                     -----  ----  ----  ----  ----  ----  ----            |
|       TOTAL            0     0     0     0     0     0     0            |
| ENTER LINE #, U-UIC, A-ABORT,P-PRINT, O-SAVE                            |
+-------------------------------------------------------------------------+
```

Data entry, edit, print options are the same as those described in the OVERVIEW under EDIT OPTIONS with the exception of item 5. Item 5 is considered as a text item. Selecting this line causes the last line of the display to change to "PRESS FN KEY OR STATEMENT NUMBER KEY WHEN FINISHED TEXT EDITING". The features included in editing this text item are 1) the keyboard response more closely simulates a typewriter and 2) the special function key edit features are all usable within the space allotted the item. Pressing the RETURN key while editing this item will move the cursor to the next blank line within the item. Pressing RETURN when there are no more lines will cause the bell to sound. To exit this item the user must press the FN or Statement Number key on the left of the keyboard above the shift lock. After this is done, the last line of the display will return to its original message.

OPTION 2 - PRINT DATA REPORTS

Selection of option 2 of the Military End Strengths subsystem menu will allow user to print reports. Options available are described in the OVERVIEW section under PRINT OPTIONS.

OPTION 3 - PRINT FORMS

Selection of option 3 of the Military End Strengths subsystem menu will allow the user to print work forms which may be used in the preparation of data to be entered. Options available are described in the OVERVIEW section under PRINT OPTIONS.

OPTION 99 - EXIT TO MASTER BUDGET MENU

Selection of option 99 of the Military End Strengths subsystem menu will cause the screen to display the Master Budget Menu.

CURRENT YEAR UNFUNDED SUBSYSTEM (MASTER BUDGET MENU OPTION 11)

Figure 14 shows the various options available in the Current Year Unfunded subsystem.

Selecting option 11, Current Year Unfunded, from the Master Budget Menu followed by pressing RETURN will result in the following display:

```
$$$
```

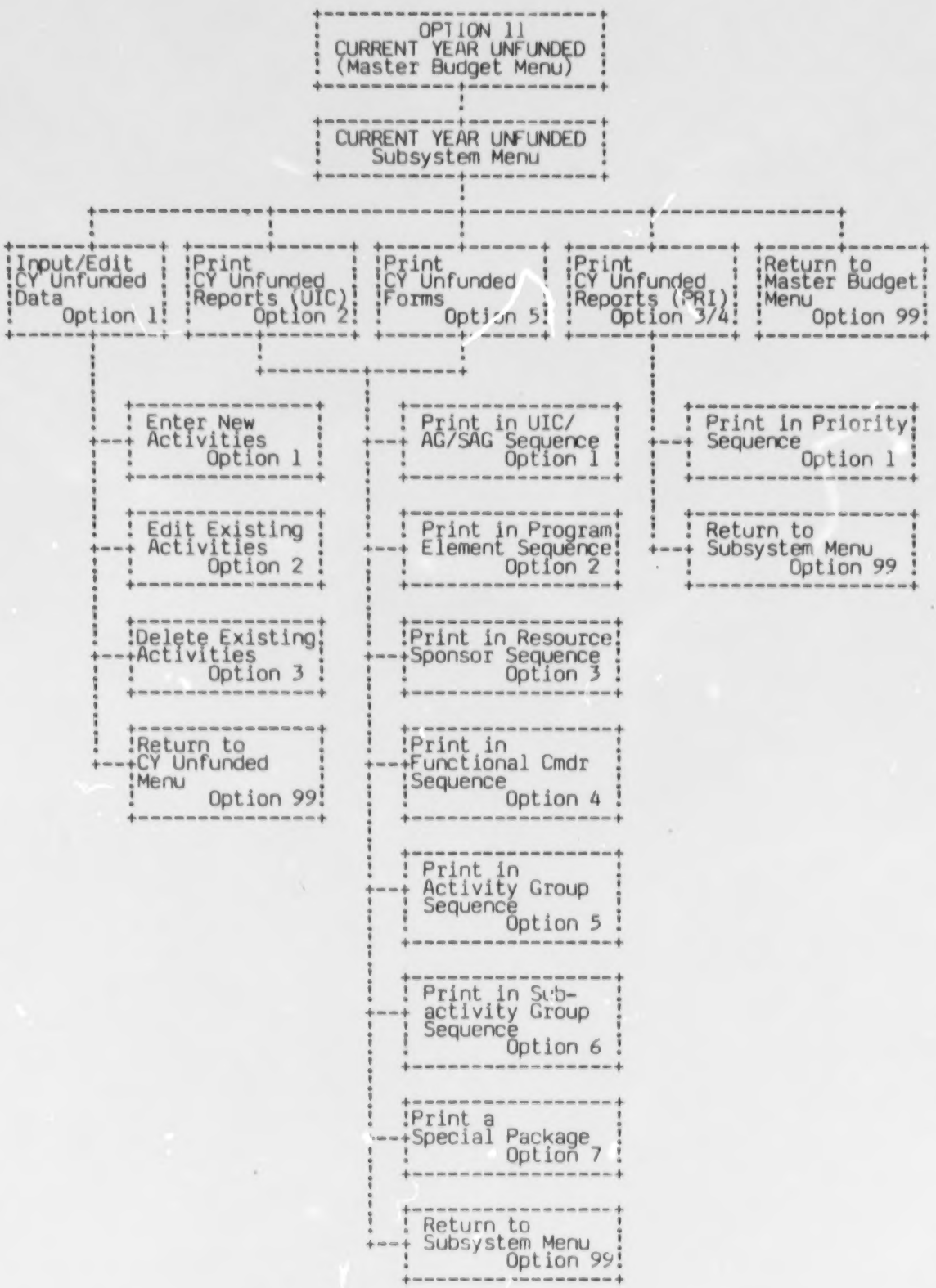

Figure 14. Current Year Unfunded Subsystem

This allows the user to specify, uniquely, the record he desires to input. Entering the nine-digit code followed by pressing RETURN will cause the screen to display:

```
+-----------------+
! ENTER PRIORITY  !
+-----------------+
```

This priority is a three-digit number unique to the functional commander. Although the user only enters a number (leading zeroes are not required), the actual priority on file is the number and the functional commander name. For example, a COMTRAPAC user enters 003 here, and the priority on file becomes 003 COMTRAPAC.

Entering the priority will cause the screen to display the first of four pages of this option as shown below:

```
                    **** CY UNFUNDED INPUT/EDIT PROGRAM ****
 1 UIC: 42149 F3F    FLETRACEN SD  FC: COMTRAPAC PRI: 003  DATE: 04/14/80
20 CNET PRIORITY:  0006
 2 SHORT TITLE:

 3 DESCRIPTION:

 4 IMPACT:


                          FY 2
                         -----
 5 CIVILIAN E/S             0
 6 MILITARY E/S             0
                         -----
        MANPOWER TOTAL      0

ENTER LINE #, U-UIC, A-ABORT,P-PRINT, O-SAVE, W-WRKLD IND, E-EXP ELMNTS,
   T-TEXT PG
```

Editing features for numerical data are the same as previously discussed in the OVERVIEW under EDIT OPTIONS.

Items 2, 3, and 4 on page 1 are referred to as text items. Selecting one of these line numbers causes the last line of the display to change to "PRESS FN KEY OR STATEMENT NUMBER KEY WHEN FINISHED TEXT EDITING". The features included in editing these text items are 1) the keyboard response more closely simulates a typewriter and 2) the special function key edit features are all usable within the space allotted that item. Pressing the RETURN key while editing one of these items will move the cursor to the

next blank line within the item. Pressing RETURN when there are no more lines will cause the bell to sound. To exit one of these items the user must press the FN or Statement Number key on the left of the keyboard above the shift lock. After this is done, the last line of the display will return to its original message.

Expense elements are displayed on page 2. Pressing RETURN on page 1 will result in the following display:

```
                    **** CY UNFUNDED INPUT/EDIT PROGRAM ****
 1  UIC: 42149 F3FF  FLETRACEN SD  FC: COMTRAPAC PRI: 003  DATE: 04/11/80
20  CNET PRIORITY:  0006

                                        FY '2
     EXPENSE ELEMENTS
 2   CIVILIAN PERSONNEL                   0
 3   TRAVEL OF PERSONNEL                  0
 4   TRANSPORTATION OF THINGS             0
 5   UTILITIES AND RENT                   0
 6   COMMUNICATIONS                       0
 7   PURCHASE EQUIPMENT (DOD)             0
 8   PURCHASE EQUIPMENT (COMM)            0
 9   PRINTING AND REPRODUCTION            0
10   OTHER PURCHASE SERVICES              0
11   AIRCRAFT POL                         0
12   OTHER SUPPLIES                       0
13   EQUIPMENT                            0
14   OTHER POL                            0

                    TOTAL                 0

ENTER LINE #, U-UIC, A-ABORT, P-PRINT, O-SAVE, W-WRKLD IND, E-EXP ELMNTS,
  T-TEXT PG
```

The work load indicators comprise pages 4 and 5 of this subsystem. Since the workload indicators are unique for each current year unfunded record and there are hundreds of possible titles, the user must enter the titles of the workload indicators in this section. Space has been left for 30 indicators; indicator titles cannot exceed 25 characters. Page 3 covers workload indicators 1 through 15 and page 4 covers workload indicators 16 through 30.

Pressing RETURN from the expense elements page will display:

```
                    **** CY UNFUNDED INPUT/EDIT PROGRAM ****
 1  UIC:  42149F3FF FLETRACEN SD FC: COMTRAPAC PRI:  003  DATE: 04/11/80
20  CNET PRIORITY:  0006

        WORKLOAD INDICATORS (1-15)    FY '2
  2     . . . . . . . . . . . . . .     0
  3     . . . . . . . . . . . . . .     0
  4     . . . . . . . . . . . . . .     0
  5     . . . . . . . . . . . . . .     0
  6     . . . . . . . . . . . . . .     0
  7     . . . . . . . . . . . . . .     0
  8     . . . . . . . . . . . . . .     0
  9     . . . . . . . . . . . . . .     0
 10     . . . . . . . . . . . . . .     0
 11     . . . . . . . . . . . . . .     0
 12     . . . . . . . . . . . . . .     0
 13     . . . . . . . . . . . . . .     0
 14     . . . . . . . . . . . . . .     0
 15     . . . . . . . . . . . . . .     0
 16     . . . . . . . . . . . . . .     0

   ENTER LINE #, U-UIC, A-ABORT, P-PRINT, O-SAVE, W-WRKLD IND,
   E-EXP ELMNTS, T-TEXT PG
```

Pressing RETURN will display page 4.

When a line number is requested in this display the cursor is placed under the workload indicator title first. After the first time entering this title, the user may bypass this title by pressing RETURN and moving to the numeric column.

If the user desires to recall the expense elements page, enter an "E" followed by pressing RETURN or if it is desired to go directly to the workload indicators pages, enter a "W" followed by pressing RETURN. To recall page 1 enter a "T" followed by pressing RETURN. Pressing RETURN sequentially will also page the user through pages 1-4.

Selecting option 2 from the input/edit menu will allow an old activity to be updated. This will cause the screen to display:

```
! ENTER UIC & AG & SAG AND PRIORITY TO EDIT OR RETURN !
```

Entering the above information will cause the screen to display the first of four pages with current data as shown in the previous discussion. The edit procedure is similar to the input procedure except that the current data is displayed instead of zero data and blanks. The edit options are the same as those discussed in the OVERVIEW.

Selecting option 3 from the input/edit menu will allow an old activity to be deleted from the Current Year Unfunded file. Selection of this option will cause the screen to display:

```
+-------------------------------------------------------------+
! ENTER UIC & AG & SAG AND PRIORITY TO DELETE OR RETURN       !
+-------------------------------------------------------------+
```

OPTION 2 - PRINT DATA REPORTS

Selection of option 2 of the Current Year Unfunded subsystem menu will allow the user to print reports. Options available are described in the OVERVIEW section under PRINT OPTIONS.

OPTIONS 3 AND 4 - PRINT DATA REPORTS BY PRIORITY

Selecting options 3 and 4 of the Current Year Unfunded subsystem menu will allow the user to print reports in priority sequence. The option 3 order is the priority assigned by the functional commander while option 4 is ordered using the priority assigned by CNET. After selecting the starting and ending priorities to print, the screen displays the following:

```
+-------------------------------------------------------------------+
! DO YOU WANT TO PRINT 1) A SUMMARY OR 2) ENTIRE FILE-ENTER 1 OR 2 !
+-------------------------------------------------------------------+
```

For option 3 a summary print lists the functional commander assigned priority, the UIC & AG & SAG, the activity name and the first 90 characters each of the short title and the impact. For option 4 a summary print lists the CNET priority, the functional commander priority, the functional commander, the UIC & AG & SAG, the activity name and the first 75 characters each of the short title and the impact. The entire file option prints all the data for each record.

OPTION 5 - PRINT FORMS

Selection of option 5 of the Current Year Unfunded subsystem menu will allow the user to print work forms which may be used in the preparation of data to be entered. Options available are described in the OVERVIEW section under PRINT OPTIONS.

OPTION 99 - EXIT TO MASTER BUDGET MENU

Selection of option 99 of the Current Year Unfunded subsystem menu will cause the screen to display the Master Budget Menu.

AUDIOVISUAL SUBSYSTEM (MASTER BUDGET MENU OPTION 12)

Figures 15-17 show the various options available to the user of the Audiovisual subsystem.

Selecting option 12, Audiovisual, from the Master Budget Menu, followed by pressing RETURN will result in the following display:

```
$$$
```

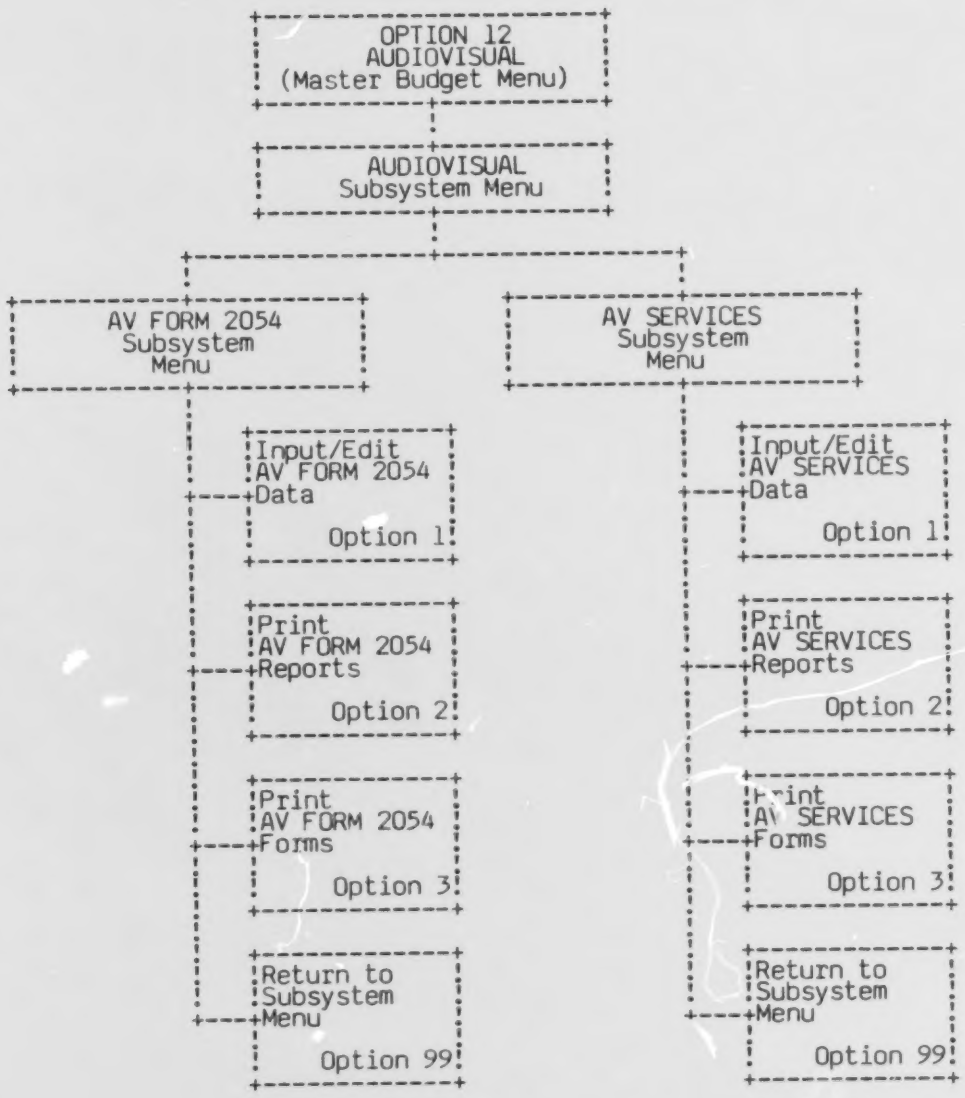

Figure 15. Audiovisual Subsystems Overview

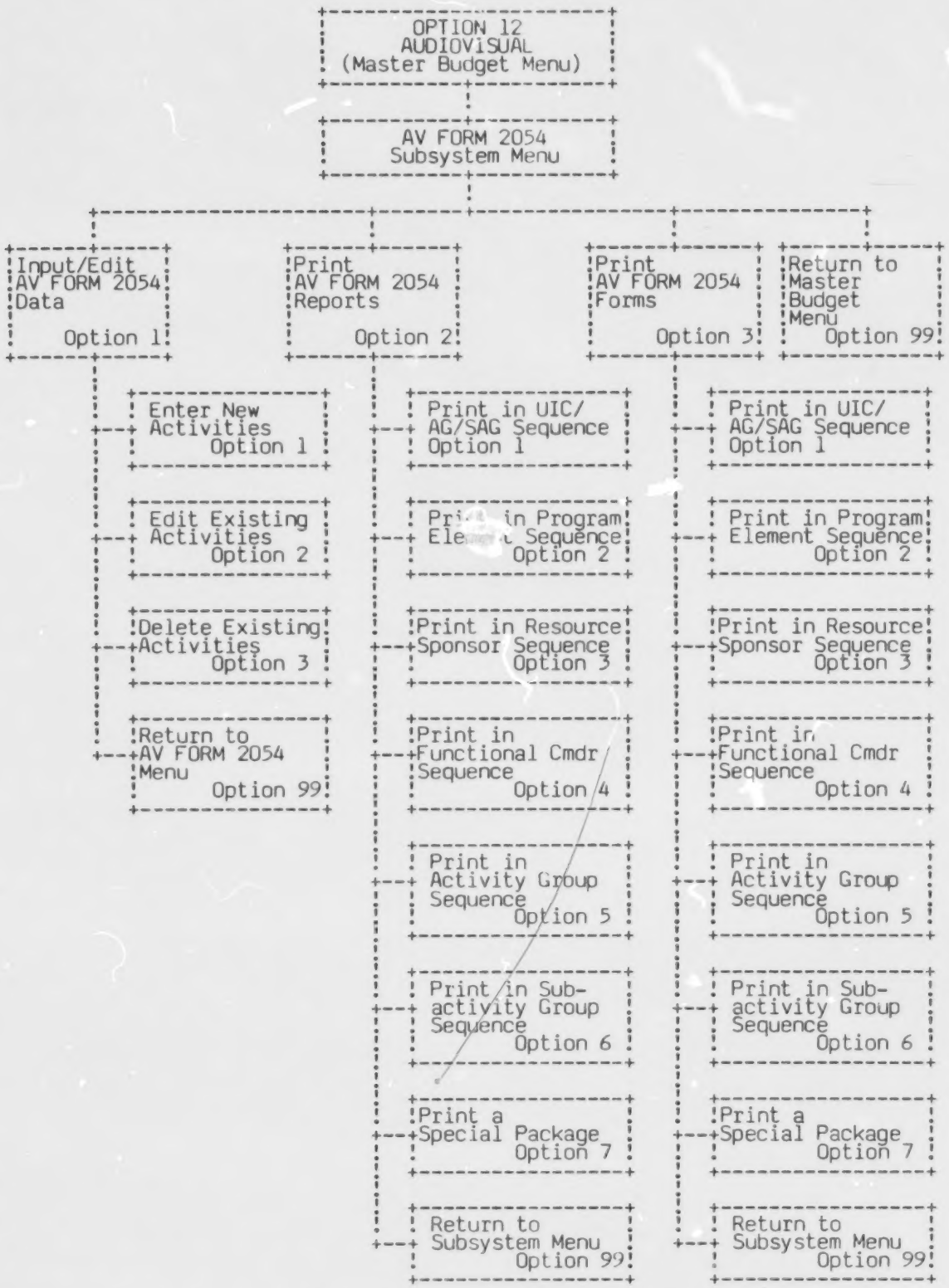

Figure 16. Audiovisual Form 2054 Subsystem

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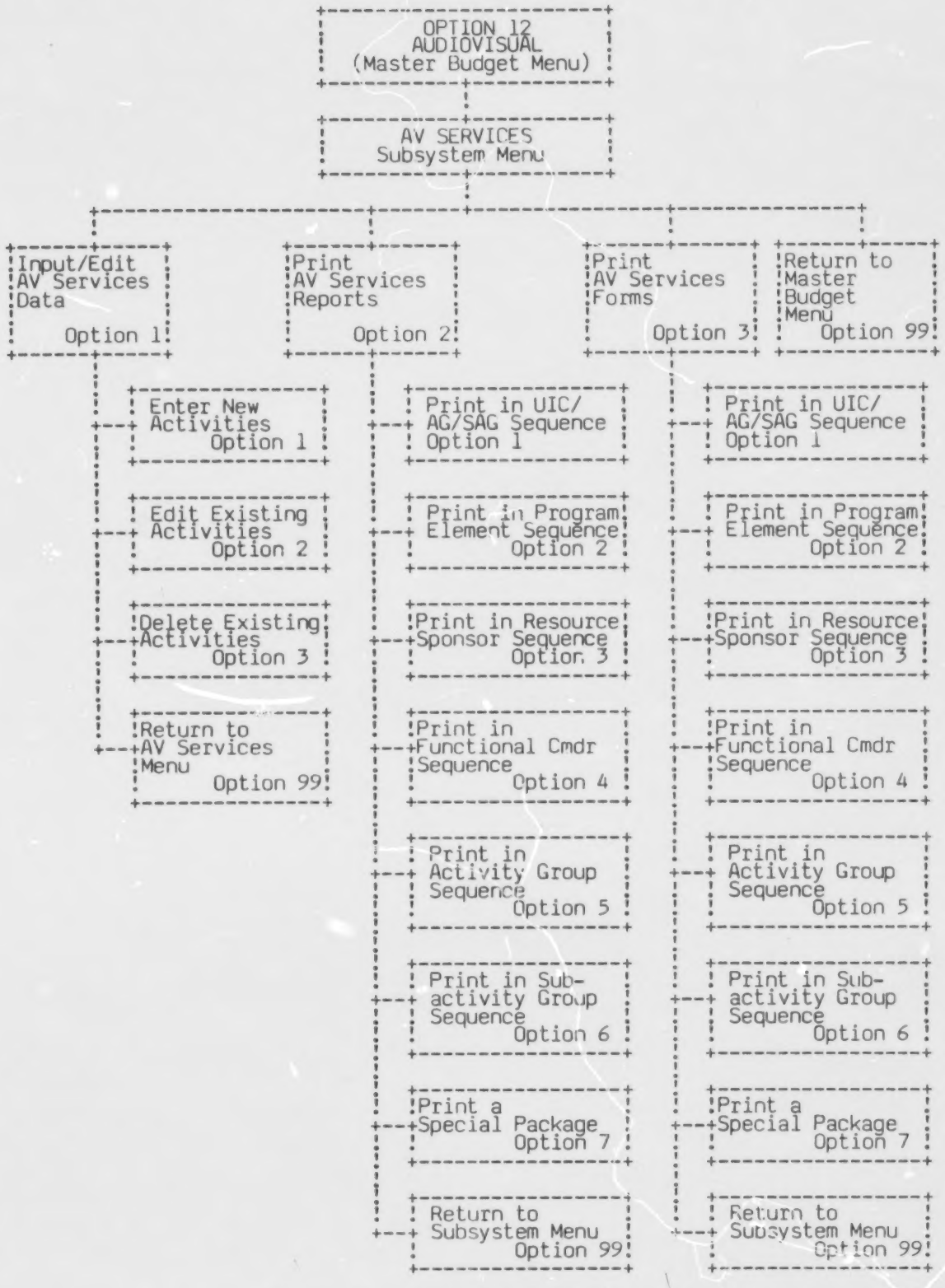

Figure 17. Audiovisual Services Subsystem

OPTION 1 - INPUT/EDIT

Selecting option 1 from this menu, followed by pressing RETURN will result in the following display:

```
**** AUDIOVISUAL 2054 INPUT/EDIT PROGRAM ****

     OPTION NO.          DESCRIPTION

           1          ENTER NEW ACTIVITIES
           2          EDIT EXISTING ACTIVITIES
           3          DELETE EXISTING ACTIVITES

          99          RETURN TO AUDIOVISUAL MENU

     ENTER DESIRED OPTION:
```

Selecting option 1, 2, or 3 from this menu, followed by pressing RETURN will result in the following display:

```
ENTER UIC & AG & SAG to [ BE ADDED ] OR RETURN
                        [ EDIT     ]
                        [ DELETE   ]
```

This allows the user to specify, uniquely, the record he desires to input/edit/delete. NOTE: V1 and V2 are the only valid activity group codes for this exhibit. For options 1 and 2 entering the nine-digit code followed by pressing RETURN will cause the screen to display the following questions as the RETURN key is pressed:

```
ENTER DESIRED FISCAL YEAR
ENTER THE DESIRED SECTION NUMBER
```

The Audiovisual 2054 exhibit is divided into three sections and covers 10 screens on the CRT. Section 1 is displayed on the first screen. Section 2 is displayed on screens 2 and 3. If section 3 is selected, the following is displayed:

```
ENTER THE DESIRED SUBSECTION NUMBER
```

There are seven subsections in section 3 numbered 25 through 31.

Selecting section 1 will cause the screen to display:

```
          **** AUDIOVISUAL 2054 INPUT/EDIT PROGRAM ****
 1.  UIC:  0580A V1VA SERVSCOLCOM GL      FC:  CNTECHTRA SECT: 1 FY: 79
-------------------------------------------------------------------------
 2.  ACESS. NO 000000  REPORT FY 80   REPORT DATE 03/18/80  DO DIGRAPH D-Q
 3.  ACTV NAME FIRST NAME                                  GEO CODE 0000000000
 4.  ADDR FIRST ADDR                                         ZIP 00000
 5.  CONTACT FIRST CONTACT                          TITLE FIRST TITLE
 6.  COMMERCIAL PH NO 000 000-0000  AUTOVON PH NO 000-0000
 7.  MAJOR COMMAND FIRST COMMAND
 8.  TYPE OF OPERATION
      X GOVT OWN, CONT OP      - GOVT OWN, GOVT OP      - CONT ADMIN & MONT
 9.  DATE OF LAST C & I REVIEW   00/00/00
10.  IN-HOUSE JUSTIFICATION
      X TIME CRITICAL    - COMBAT READY    - LOW GOVT COST    - SRCE NOT AVAIL
11.  TYPE OF SUPPORT  X DEDICATED SUPPORT     - COMMON SUPPORT

12.  FUNC  ! EDUC & INTRNL PUBLIC RECRUIT-          IRCI COMBAT OTHER MEDCL
     SUPP  ! TRAIN   INFO  INFO    ING     RDT&E & CS READY  SUPP  & DENT
     ------------------------------------------------------------------
     EFFORT!  0%      0%    0%      0%      0%    0%    0%     0%     0%

13.  DESCRIPTION OF AUDIOVISUAL ACTIVITIES

ENTER LINE #, A-ABORT, P-PRINT, O-SAVE, Y##-YEAR, S#-SECT, D-DUP, DA-DUP ALL
```

On line 8 the user may choose his type of operation. However, upon subsequent selection of lines 9 through 11 the choices are more limited. If the user chooses "CONT ADMIN & MONT" in line 8, he may choose any values for 9 through 11. But if he chooses a different type of operation in line 8, he must put some value in lines 9 through 11 (e. g. they cannot be blank).

On line 12 the percentages must add to 100. If line 13 is selected the system displays the page shown below and the user may enter up to 399 characters followed by RETURN to enter the description.

```
          **** AUDIOVISUAL 2054 INPUT/EDIT PROGRAM ****
 1.  UIC:  0580A V1VA SERVSCOLCOM GL      FC:  CNTECHTRA SECT: 1 FY: 79

13 DESCRIPTION OF AUDIOVISUAL ACTIVITIES
 ----------------------------------------------------------------------
----------------------------------------------------------------------
----------------------------------------------------------------------
----------------------------------------------------------------------
----------------------------------------------------------------------
```

Pressing RETURN from section 1 or requesting section 2 will cause the screen to display:

```
**** AUDIOVISUAL 2054 INPUT/EDIT PROGRAM ****
UIC: 0580A V1VA SERVSCOLCOM GL   FC: CNTECHTRA SECT: 2   FY: 79

1.  GOVT OWNED --- SQUARE FEET          0  PROPERTY VALUE                0
2.  COMM LEASE --- SQUARE FEET          0  ANNUAL LEASE COST             0
3.  AV EQUIP PUR REPLACEMENT            0  AV EQUIP PUR EXPANSION        0
4.  ACQUISITION COST OF INVENTORY

        !       !SOUND  !       !       !       !PHOTO  !       !PH SETS!OTHER
        !RADIO  !RECORD !CAMERA!CAMERA! PHOTO !DEVLOP!PHOTO !KITS & ! AV
  INVEN!AND TV!& REPRO! MOPIC! STILL!PROJECT!& FINI!ACCESS!OUTFITS!EQUIP
  ------------------------------------------------------------------------
  COST      0       0       0       0       0       0       0       0      0

5.  AV PERSONNEL STRENGTHS
          ! OFFICER ! ENLISTED ! CIVIL SERV ! CIV LOCL (D) ! CIV LOCL (I)
  ------------------------------------------------------------------------
  AUTHOR  !    0    !    0    !    0     !        0       !        0
  ASSIGN  !    0    !    0    !    0     !        0       !        0

6.  AV PERSONNEL          MAN YEARS                  PERSONNEL COST
                      OFF     ENL     CIV      OFFICER ENLISTED CIVILIAN
  ------------------------------------------------------------------------
  IN-HOUSE            0.0     0.0     0.0          0       0        0
  CONTR MON           0.0     0.0     0.0          0       0        0
  ADMIN,SUP           0.0     0.0     0.0          0       0        0
  AV MGMT             0.0     0.0     0.0          0       0        0
ENTER LINE #, A-ABORT, P-PRINT, O-SAVE, Y##-YEAR, S#-SECT, D-DUP, DA-DUP ALL
```

Pressing RETURN will display:

```
**** AUDIOVISUAL 2054 INPUT/EDIT PROGRAM ****
UIC:  0580A V1VA SERVSCOLCOM GL FC: CNTECHTRA SECT: 2      FY: 79

1.  BUDGET INFO          OPERATIONS FUNDS  REIMBURSEMENTS  OTHER PROCUREMENT
REPORT FY       1979            0                0               0
CURRENT FY      1980            0                0               0
REQ FOR NEXT FY 1981            0                0               0
MAJ FORCE PGMS

2.  TITLED PRODUCT     MOTION PIC     VIDEO TAPE     AUDIO TAPE      COMBO
      HOLDINGS           FILM           DISC           DISC          MEDIA
  ------------------------------------------------------------------------
  TITLES IN STOCK          0              0              0             0
  COPIES IN STOCK          0              0              0             0

3.  PLANS FOR THE FUTURE

4.  REMARKS AND COMPONENT PECULIAR

ENTER LINE #, A-ABORT, P-PRINT, O-SAVE, Y##-YEAR, S#-SECT, D-DUP, DA-DUP ALL
```

If line 3 is chosen the system displays the page shown below and the user may enter up to 399 characters of text followed by pressing RETURN to enter the future plans.

```
                **** AUDIOVISUAL 2054 INPUT/EDIT PROGRAM ****
UIC: 0580A V1VA  SERVSCOLCOM GL          FC: CNTECHTRA  SECT: 2  FY: 79

3 PLANS AUTHORIZED FOR FUTURE CHANGE IN
 ----------------------------------------------------------------------
----------------------------------------------------------------------
----------------------------------------------------------------------
----------------------------------------------
```

If line 4 is chosen the system displays the page shown below and the user may enter up to 300 characters of text followed by pressing RETURN to enter remarks.

```
                **** AUDIOVISUAL 2054 INPUT/EDIT PROGRAM ****
UIC: 0580A V1VA  SERVSCOLCOM GL          FC: CNTECHTRA  SECT: 2  FY: 79

4 REMARKS AND COMPONENT PECULIAR
 ----------------------------------------------------------------------
----------------------------------------------------------------------
----------------------------------------------------------------------
----------------------------------------------
```

Requesting section 3 will cause the screen to display:

SECTION 3 AV PRODUCTS & SERVICES COMPLETED (ACCOMPLISHED/PROCURED) IN FY 79
UIC - 0580AV1VA - SERVSCOLCOM GREAT LAKES PAGE 1 OF 7

25 PRODUCTION	MOTION PICTURE FILM IN HOUSE	MOTION PICTURE FILM CONTRACT	VIDEO TAPE DISC IN HOUSE	VIDEO TAPE DISC CONTRACT
1 NO OF PRODUCTION & PROJECTS	0	0	0	0
2 MINUTES HOURS UNITS	0	0	0	0
3 MILITARY MAN YEARS	0.0	0.0	0.0	0.0
4 CIVILIAN MAN YEARS	0.0	0.0	0.0	0.0
5 TOTAL DIRECT COST	0	0	0	0

	AUDIO TAPE DISC IN HOUSE	AUDIO TAPE DISC CONTRACT	COMBINATION MEDIA IN HOUSE	COMBINATION MEDIA CONTRACT
1 con'd	0	0	0	0
2 con'd	0	0	0	0
3 con'd	0.0	0.0	0.0	0.0
4 con'd	0.0	0.0	0.0	0.0
5 con'd	0	0	0	0

	BROADCAST TELEVISION IN HOUSE	BROADCAST TELEVISION CONTRACT	RADIO IN HOUSE	RADIO CONTRACT	AIDS DISPLAYS AND DEVICES IN HOUSE	AIDS DISPLAYS AND DEVICES CONTRACT
1 con'd	0	0	0	0	0	0
2 con'd	0	0	0	0	0	0
3 con'd	0.0	0.0	0.0	0.0	0.0	0.0
4 con'd	0.0	0.0	0.0	0.0	0.0	0.0
5 con'd	0	0	0	0	0	0

ENTER OPTION (#-LINE,A-ABORT,P-PRINT,S#-SECT NBR,O-SAVE,M-MORE OPTIONS) ( )

Pressing RETURN will display:

SECTION 3 AV PRODUCTS & SERVICES COMPLETED (ACCOMPLISHED/PROCURED) IN FY 79
UIC - 0580AV1VA - SERVSCOLCOM GREAT LAKES PAGE 2 OF 7

26 AV PRODUCT RECORDING & GEN	MOTION PICTURE FILM IN HOUSE	MOTION PICTURE FILM CONTRACT	VIDEO TAPE DISC IN HOUSE	VIDEO TAPE DISC CONTRACT
1 NO OF WORK ORDER	0	0	0	0
2 FEET/MINUTE/UNITS	0	0	0	1
3 MILITARY MAN YEARS	1.0	1.0	1.0	1.0
4 CIVILIAN MAN YEARS	1.0	1.0	1.0	1.0
5 TOTAL DIRECT COST	1	1	1	1

	AUDIO TAPE DISC IN HOUSE	AUDIO TAPE DISC CONTRACT	COMBINATION MEDIA IN HOUSE	COMBINATION MEDIA CONTRACT
1 con'd	0	0	0	0
2 con'd	0	0	0	0
3 con'd	0.0	0.0	0.0	0.0
4 con'd	0.0	0.0	0.0	0.0
5 con'd	0	0	0	0

	BROADCAST STILL PHOTO IN HOUSE	BROADCAST STILL PHOTO CONTRACT	GRAPHIC ART IN HOUSE	GRAPHIC ART CONTRACT	AIDS DISPLAYS AID/DISPLAY/DEVICES IN HOUSE	AIDS DISPLAYS AID/DISPLAY/DEVICES CONTRACT
1 con'd	0	0	0	0	0	0
2 con'd	0	0	0	0	0	0
3 con'd	0.0	0.0	0.0	0.0	0.0	0.0
4 con'd	0.0	0.0	0.0	0.0	0.0	0.0
5 con'd	0	0	0	0	0	0

ENTER OPTION (#-LINE,A-ABORT,P-PRINT,S#-SECT NBR,O-SAVE,M-MORE OPTIONS) ( )

Pressing RETURN will display:

SECTION 3 AV PRODUCTS & SERVICES COMPLETED (ACCOMPLISHED/PROCURED) IN FY 79
UIC - 0580AV1VA - SERVSCOLCOM GREAT LAKES PAGE 3 OF 7

27 PROCESSING REPRO/DUPLICATION	MOTION PICTURE FILM IN HOUSE	MOTION PICTURE FILM CONTRACT	VIDEO TAPE DISC IN HOUSE	VIDEO TAPE DISC CONTRACT
1 NO OF WORK ORDER	0	0	0	0
2 FEET/MINUTE/UNITS	0	0	0	0
3 MILITARY MAN YEARS	0.0	0.0	0.0	0.0
4 CIVILIAN MAN YEARS	0.0	0.0	0.0	0.0
5 TOTAL DIRECT COST	0	0	0	0

	AUDIO TAPE DISC IN HOUSE	AUDIO TAPE DISC CONTRACT	COMBINATION MEDIA IN HOUSE	COMBINATION MEDIA CONTRACT
1 con'd	0	0	0	0
2 con'd	0	0	0	0
3 con'd	0.0	0.0	0.0	0.0
4 con'd	0.0	0.0	0.0	0.0
5 con'd	0	0	0	0

	BROADCAST STILL PHOTO IN HOUSE	BROADCAST STILL PHOTO CONTRACT	GRAPHIC ART IN HOUSE	GRAPHIC ART CONTRACT	AIDS DISPLAYS AID/DISPLAY/DEVICES IN HOUSE	AIDS DISPLAYS AID/DISPLAY/DEVICES CONTRACT
1 con'd	0	0	0	0	0	0
2 con'd	0	0	0	0	0	0
3 con'd	0.0	0.0	0.0	0.0	0.0	0.0
4 con'd	0.0	0.0	0.0	0.0	0.0	0.0
5 con'd	0	0	0	0	0	0

ENTER OPTION (#-LINE,A-ABORT,P-PRINT,S#-SECT NBR,O-SAVE,M-MORE OPTIONS) ( )

Pressing RETURN will display:

SECTION 3 AV PRODUCTS & SERVICES COMPLETED (ACCOMPLISHED/PROCURED) IN FY 79
UIC - 0580AV1VA - SERVSCOLCOM GREAT LAKES PAGE 4 OF 7

28 COMMERCIAL ACQUISITION	MOTION PICTURE FILM	VIDEO TAPE DISC
1 NO OF TITLES PURCHASED	0	0
2 NO OF COPIES	0	0
3 TOTAL DIRECT COST	0	0

	AUDIO TAPE DISK	COMBINATION MEDIA
1 con'd	0	0
2 con'd	0	0
3 con'd	0	0

	BROADCAST TELEVISION	RADIO	AIDS DISPLAYS AND DEVICES
1 con'd		0	0
2 con'd		0	0
3 con'd		0	0

ENTER OPTION (#-LINE,A-ABORT,P-PRINT,S#SECT NBR,O-SAVE,M-MORE OPTIONS) ( )

Pressing RETURN will display:

SECTION 3 AV PRODUCTS & SERVICES COMPLETED (ACCOMPLISHED/PROCURED) IN FY 79
UIC - 0580AV1VA - SERVSCOLCOM GREAT LAKES PAGE 5 OF 7

29 PRODUCTION	MOTION PICTURE FILM IN HOUSE	MOTION PICTURE FILM CONTRACT	VIDEO TAPE DISC IN HOUSE	VIDEO TAPE DISC CONTRACT
1 NO OF REQUEST	0	0	0	0
2 MILITARY MAN YEARS	0.0	0.0	0.0	0.0
3 CIVILIAN MAN YEARS	0.0	0.0	0.0	0.0
4 TOTAL DIRECT COST	0	0	0	0

	INSTRUCTION IN AV IN HOUSE	INSTRUCTION IN AV CONTRACT	OPERATOR SUPPORT IN HOUSE	OPERATOR SUPPORT CONTRACT
1 con'd	0	0	0	0
2 con'd	0.0	0.0	0.0	0.0
3 con'd	0.0	0.0	0.0	0.0
4 con'd	0	0	0	0

	MAINTENANCE & REP IN HOUSE	MAINTENANCE & REP CONTRACT	OTHER IN HOUSE	OTHER CONTRACT	SELF SERVICE AV IN HOUSE	SELF SERVICE AV CONTRACT
1 con'd	0	0	0	0	0	0
2 con'd	0.0	0.0	0.0	0.0	0.0	0.0
3 con'd	0.0	0.0	0.0	0.0	0.0	0.0
4 con'd	0	0	0	0	0	0

ENTER OPTION (#-LINE,A-ABORT,P-PRINT,S#-SECT NBR,0-SAVE,M-MORE OPTIONS) ( )

Pressing RETURN will display:

SECTION 3 AV PRODUCTS & SERVICES COMPLETED (ACCOMPLISHED/PROCURED) IN FY 79
UIC - 0580AV1VA - SERVSCOLCOM GREAT LAKES PAGE 6 OF 7

30 AV LIBRARY DISTRIBUTION	MOTION PICTURE FILM IN HOUSE	MOTION PICTURE FILM CONTRACT	VIDEO TAPE DISC IN HOUSE	VIDEO TAPE DISC CONTRACT
1 LOANS - ACTIVE SERV	0	0	0	0
2 LOANS - RESERVE COMP	0	0	0	0
3 LOANS - PUBLIC NON DOD	0	0	0	0

	AUDIO TAPE DISC IN HOUSE	AUDIO TAPE DISC CONTRACT	COMBINATION MEDIA IN HOUSE	COMBINATION MEDIA CONTRACT
1 con'd	0	0	0	0
2 con'd	0	0	0	0
3 con'd	0	0	0	0

	BROADCAST STILL PHOTO IN HOUSE	BROADCAST STILL PHOTO CONTRACT	GRAPHIC ART IN HOUSE	GRAPHIC ART CONTRACT	AIDS DISPLAYS AID/DISPLAY/DEVICES IN HOUSE	AIDS DISPLAYS AID/DISPLAY/DEVICES CONTRACT
1 con'd	0	0	0	0	0	0
2 con'd	0	0	0	0	0	0
3 con'd	0	0	0	0	0	0

ENTER OPTION (#-LINE,A-ABORT,P-PRINT,S#-SECT NBR,0-SAVE,M-MORE OPTIONS) ( )

Pressing RETURN will display:

```
SECTION 3 AV PRODUCTS & SERVICES COMPLETED (ACCOMPLISHED/PROCURED) IN FY 79
UIC - 0580AV1VA - SERVSCOLCOM  GREAT LAKES                    PAGE 7 OF 7
31 APPROVED BY


1.  NAME:
2.  TITLE:
3.  DATE:  --/--/--




ENTER OPTION (#-LINE,A-ABORT,P-PRINT,S#-SECT NBR,0-SAVE,M-MORE OPTIONS) (  )
```

Data entry, edit and print options are the same as those described in the OVERVIEW under EDIT OPTIONS with the following additions. Since there are four years of data covered in this exhibit, the need arises to choose the year desired. Entering "Y" and the two-digit year displays the desired year. Entering "S" and the section number displays the first screen of the desired section. If the user is editing section 3, he may select another subsection by entering C and the two-digit subsection number. The subsections may also be paged through sequentially by pressing the RETURN key. To display all the prompts available in section 3, the user should enter an "M" which will change the prompt line displayed. The first set of options is displayed on the screen samples, the second set are displayed below.

```
ENTER OPTION (Y##-YEAR,D-DUP PAGE, DA-DUP ALL,C##-SUB/SECT,M-MORE OPTION)(  )
```

OPTION 2 - PRINT DATA REPORTS

Selection of option 2 of the AUDIOVISUAL 2054 subsystem menu will allow the user to print reports. Options available are described in the OVERVIEW section under PRINT OPTIONS.

OPTION 3 - PRINT FORMS

Selection of option 3 of the AUDIOVISUAL 2054 subsystem menu will allow the user to print work forms which may be used in the preparation of data to be entered. Options available are described in the OVERVIEW section under PRINT OPTIONS.

OPTION 99 - EXIT TO MASTER BUDGET MENU

Selection of option 99 of the AUDIOVISUAL 2054 subsystem menu will cause the screen to display the Master Budget Menu.

AUDIOVISUAL SERVICES SUBSYSTEM (AUDIOVISUAL MENU OPTION 2)

Selecting option 2 from the Audiovisual subsystem menu, followed by pressing RETURN will result in the following display:

```
* * *  CNET-N6  AUDIOVISUAL SUBSYSTEM MENU * * *  04/14/80 1 D34

Options ]
  1  -  Input/Edit   AUDIOVISUAL SERVICES DATA          (AVSREDIT)
  2  -  Print        AUDIOVISUAL SERVICES Reports       (AVSRPRNT)
  3  -  Print        AUDIOVISUAL SERVICES Forms         (AVSRFORM)

 99  -  RETURN TO AUDIOVISUAL SUBSYSTEM MENU            (AUDVMENU)

 Enter Option:
```

OPTION 1 - INPUT/EDIT

Selecting option 1 from this menu, followed by pressing RETURN, will result in the following display:

```
**** AUDIOVISUAL SERVICES INPUT/EDIT PROGRAM ****

     OPTION NO.          DESCRIPTION
           1          ENTER NEW ACTIVITIES
           2          EDIT EXISTING ACTIVITIES
           3          DELETE EXISTING ACTIVITIES

          99          RETURN TO AV SERVICES MENU

     ENTER DESIRED OPTION:
```

Selecting options 1, 2, or 3 from this menu, followed by pressing RETURN will result in the following display:

```
ENTER UIC & AG & SAG TO [ BE ADDED ] OR RETURN
                        [ EDIT     ]
                        [ DELETE   ]
```

This allows the user to specify, uniquely, the record he desires to input/edit/delete. NOTE: V1 and V2 are the only valid activity group codes for this exhibit. For options 1 and 2 entering the nine digit code followed by pressing RETURN will cause the screen to display:

```
**** AUDIOVISUAL SERVICES INPUT/EDIT PROGRAM ****
AV SERVICES UIC: 0580A AG:V2 SAG: V8 CREATED: 03/14/80 REVISED: 03/19/80
  ACTIVITY NAME:  SERVSCOLCOM GREAT LAKES FC: CNTECHTRA  PE: 84731 RS 01
  ACTY GRP: AUDIOVISUAL        SUB-ACTY GRP:  AUDIOIVSL DIST & DEP
                                FY 80 ($000)   FY 81 ($000)  FY 82 ($000)
APPROPRIATION/FUNCTIONS        IN-HSE  CNTRACT IN-HSE CNTRCT IN-HSE CNTRCT
 1   O&M Mgmt & Support            0       0      0      0      0      0
 2   O&M Distrib/Deposit           0       0      0      0      0      0
 3   O&M Facility Lease            0       0      0      0      0      0
 4   O&M Prodn/Prod/Ser            0       0      0      0      0      0
 5   Mil Per Mgmt & Sup            0       0      0      0      0      0
 6   Mil Per Prodn/Prod/Ser        0       0      0      0      0      0
 7   RDT&E Mgmt & Sup              0       0      0      0      0      0
 8   RDT&E Facility Lease          0       0      0      0      0      0
 9   RDT&E Prodn/Prod/Ser          0       0      0      0      0      0
10   Othr Proc Replacement         0       0      0      0      0      0
11   Othr Proc Expansion           0       0      0      0      0      0
12   Mil End Str Officer           3       0      3      0      3      0
13   Mil End Str Enlist            0       0      0      0      0      0
14   Civ End Strength              0       0      0      0      0      0
----------CONTROL MENU----------------------------------------------------
  O - TO SAVE THE DATA     A - TO ABORT          E - EXIT THE CURRENT LINE
  D - TO DUPLICATE VALUE   U - TO CHANGE UIC     P - TO PRINT THIS PAGE
ENTER THE LINE NUMBER YOU WISH TO CHANGE
```

Data entry, edit, and print options are the same as described in the OVERVIEW section under EDIT OPTIONS.

OPTION 2 - PRINT DATA REPORTS

Selection of option 2 of the AV SERVICES subsystem menu will allow the user to print reports. Options available are described in the OVERVIEW section under PRINT OPTIONS.

OPTION 3 - PRINT FORMS

Selection of option 3 of the AV SERVICES subsystem menu will allow the user to print work forms which may be used in preparation of data to be entered. Options available are described in the OVERVIEW section under PRINT OPTIONS.

OPTION 99 - EXIT TO MASTER BUDGET MENU

Selection of option 99 of the AV SERVICES subsystem menu will cause the screen to display the Master Budget Menu.

APPENDIX

This appendix displays some of the many print sequences available to the CABS II user as diagrammed in figure 2. The Expense Element exhibit was chosen as the sample exhibit since it is a summary exhibit and the user can see the entire seven years of data at a glance.

The dollar amounts shown in the sample data records are random numbers chosen by the authors and do not reflect the actual dollar amounts submitted by the activities displayed or those in any CNET budget submission.

The activities in these samples, represented by UIC, AG, and SAG were also chosen randomly by the authors from a list of all possible combinations and do not necessarily reflect actual data records submitted by the functional commanders to CNET.

Figure A1 is a sample of the print by UIC/AG/SAG sequence. The print options chosen were UIC/AG/SAG data records, activity group totals, UIC totals, and grand total.

REPORT DATE: 04/28/80
CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN UIC/AG/SAG SEQUENCE

(DOLLARS IN THOUSANDS)

UIC 0387A: FITCLANT
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER
SUBACTIVITY GROUP FN: BASE COMMUNICATIONS

FUNCTIONAL COMMANDER: COMTRALANT
PROGRAM ELEMENT: 85795
RESOURCE SPONSOR: 009

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	6	6	6	6	6	6	6
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	15	15	15	15	15	15	15

0387A F3 ACT GRP TOTALS NOT PRINTED TO AVOID REPETITION

UIC 0387A: FITCLANT
ACTIVITY GROUP F4: BASE OPS - RPMA
SUBACTIVITY GROUP FA: MAINT & REPAIR REAL PRP

FUNCTIONAL COMMANDER: COMTRALANT
PROGRAM ELEMENT: 85794
RESOURCE SPONSOR: 009

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	7	7	7	7	7	7	7
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	18	18	18	18	18	18	18

0387A F4 ACT GRP TOTALS NOT PRINTED TO AVOID REPETITION

Figure A1. Print in UIC/AG/SAG sequence.

REPORT DATE: 04/28/80 — DEPARTMENT OF THE NAVY — PAGE: 2
CNET FORM 7131/5(12-79) — OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN UIC/AG/SAG SEQUENCE — (DOLLARS IN THOUSANDS)

UIC 0387A: FITCLANT
ACTIVITY GROUP K2: SPECIALIZED SKILL TRNG
SUBACTIVITY GROUP KG: INTELLIGENCE SKILL TRNG

FUNCTIONAL COMMANDER: COMTRALANT
PROGRAM ELEMENT: 84733
RESOURCE SPONSOR: 009

SUBMISSION FOR FY 80
DATE REVISED: 03/27/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	4	4	4	4	4	4	4
TRAN THINGS OTH	1	2	3	4	4	4	4
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	6	6	6	6	6	6	6
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	1	2	3	4	5	6	7
OTHER POL	1	2	3	4	5	6	7
TOTAL	13	16	19	22	24	26	28

UIC 0387A: FITCLANT
ACTIVITY GROUP K2: SPECIALIZED SKILL TRNG
SUBACTIVITY GROUP KL: SKILL PROGRESSION TRNG

FUNCTIONAL COMMANDER: COMTRALANT
PROGRAM ELEMENT: 84733
RESOURCE SPONSOR: 009

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	8	8	8	8	8	8	8
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	80	80	80	80	80	80	80
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	88	88	88	88	88	88	88

Figure A1. Print in UIC/AG/SAG sequence. (continued)

REPORT DATE: 04/28/80 | DEPARTMENT OF THE NAVY | PAGE: 3

CNET FORM 7131/5(12-79) | OPERATION AND MAINTENANCE, NAVY | (DOLLARS IN THOUSANDS)

EXPENSE ELEMENTS BY BCC IN UIC/AG/SAG SEQUENCE

UIC 0387A: FITCLANT
ACTIVITY GROUP K2: SPECIALIZED SKILL TRNG
SUBACTIVITY GROUP KP: INTELLIGENCE FUNCT TRNG

FUNCTIONAL COMMANDER: COMTRALANT
PROGRAM ELEMENT: 84733
RESOURCE SPONSOR: 009

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	45	45	45	45	45	45	45
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	54	54	54	54	54	54	54

ACTIVITY GROUP TOTAL K2 0387A

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	4	4	4	4	4	4	4
TRAN THINGS OTH	46	47	48	49	49	49	49
UTILITIES&RENT	8	8	8	8	8	8	8
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	6	6	6	6	6	6	6
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	80	80	80	80	80	80	80
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	1	2	3	4	5	6	7
OTHER POL	1	2	3	4	5	6	7
TOTAL	155	158	161	164	166	168	170

Figure A1. Print in UIC/AG/SAG sequence. (continued)

REPORT DATE: 04/28/80 — DEPARTMENT OF THE NAVY — PAGE: 4
CNET FORM 7131/5(12-79) — OPERATION AND MAINTENANCE, NAVY — (DOLLARS IN THOUSANDS)
EXPENSE ELEMENTS BY BCC IN UIC/AG/SAG SEQUENCE

UIC TOTAL 0387A

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	4	4	4	4	4	4	4
TRAN THINGS OTH	46	47	48	49	49	49	49
UTILITIES&RENT	8	8	8	8	8	8	8
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	12	12	12	12	12	12	12
PUR EQPT (COMM)	7	7	7	7	7	7	7
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	18	18	18	18	18	18	18
AIRCRAFT POL	80	80	80	80	80	80	80
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	1	2	3	4	5	6	7
OTHER POL	1	2	3	4	5	6	7
TOTAL	188	191	194	197	199	201	203

UIC 0395A: TRARON 4 NAS PENSACOLA — FUNCTIONAL COMMANDER: CNATRA — SUBMISSION FOR FY 80
ACTIVITY GROUP F4: BASE OPS - RPMA — PROGRAM ELEMENT: 85794 — DATE REVISED: 03/19/80
SUBACTIVITY GROUP FA: MAINT & REPAIR REAL PRP — RESOURCE SPONSOR: 05 — DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	8	8	8	8	8	8	8
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	12	12	12	12	12	12	12
OTHER POL	0	0	0	0	0	0	0
TOTAL	25	25	25	25	25	25	25

0395A F4 ACT GRP TOTALS NOT PRINTED TO AVOID REPETITION

Figure A1. Print in UIC/AG/SAG sequence. (continued)

REPORT DATE: 04/28/80

CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN UIC/AG/SAG SEQUENCE

(DOLLARS IN THOUSANDS)

UIC 0395A: TRARON 4 NAS PENSACOLA
ACTIVITY GROUP L3: FLIGHT TRAINING
SUBACTIVITY GROUP LS: STRIKE FLIGHT TRAINIG

FUNCTIONAL COMMANDER: CNATRA
PROGRAM ELEMENT: 84741
RESOURCE SPONSOR: 05

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	10	10	10	10	10	10	10
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	20	20	20	20	20	20	20
OTHER POL	0	0	0	0	0	0	0
TOTAL	30	30	30	30	30	30	30

UIC 0395A: TRARON 4 NAS PENSACOLA
ACTIVITY GROUP L3: FLIGHT TRAINING
SUBACTIVITY GROUP LM: MARITIME FLIGHT TRNG

FUNCTIONAL COMMANDER: CNATRA
PROGRAM ELEMENT: 84741
RESOURCE SPONSOR: 05

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	20	20	20	20	20	20	20
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	110	110	110	110	110	110	110
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	130	130	130	130	130	130	130

Figure A1. Print in UIC/AG/SAG sequence. (Continued)

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CNET FORM 7131/5(12-79) — OPERATION AND MAINTENANCE, NAVY — (DOLLARS IN THOUSANDS)

EXPENSE ELEMENTS BY BCC IN UIC/AG/SAG SEQUENCE

UIC 0395A: TRARON 4 NAS PENSACOLA — FUNCTIONAL COMMANDER: CNATRA — SUBMISSION FOR FY 80
ACTIVITY GROUP L3: FLIGHT TRAINING — PROGRAM ELEMENT: 84741 — DATE REVISED: 03/19/80
SUBACTIVITY GROUP LW: ROTARY FLIGHT TRAINING — RESOURCE SPONSOR: 05 — DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	5	5	5	5	5	5	5
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	10	10	10	10	10	10	10
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	15	15	15	15	15	15	15

ACTIVITY GROUP TOTAL L3 0395A

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	10	10	10	10	10	10	10
TRAVEL OF PERS	20	20	20	20	20	20	20
TRAN THINGS OTH	5	5	5	5	5	5	5
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	10	10	10	10	10	10	10
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	110	110	110	110	110	110	110
EQUIPMENT	20	20	20	20	20	20	20
OTHER POL	0	0	0	0	0	0	0
TOTAL	175	175	175	175	175	175	175

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Figure A1. Print in UIC/AG/SAG sequence. (continued)

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REPORT DATE: 04/28/80
CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN UIC/AG/SAG SEQUENCE

(DOLLARS IN THOUSANDS)

UIC TOTAL 0395A

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	10	10	10	10	10	10	10
TRAVEL OF PERS	20	20	20	20	20	20	20
TRAN THINGS OTH	5	5	5	5	5	5	5
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	10	10	10	10	10	10	10
PRINT & REPROD	8	8	8	8	8	8	8
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	110	110	110	110	110	110	110
EQUIPMENT	32	32	32	32	32	32	32
OTHER POL	0	0	0	0	0	0	0
TOTAL	200	200	200	200	200	200	200

UIC 0580A: SERVSCOLCOM GREAT LAKES
ACTIVITY GROUP F4: BASE OPS - RPMA
SUBACTIVITY GROUP FA: MAINT & REPAIR REAL PRP

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 85794
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EQPT (DOD)	6	6	6	6	6	6	6
PUR EQPT (COMM)	7	7	7	7	7	7	7
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	18	18	18	18	18	18	18

0580A F4 ACT GRP TOTALS NOT PRINTED TO AVOID REPETITION

Figure A1. Print in UIC/AG/SAG sequence. (continued)

REPORT DATE: 04/28/80 | DEPARTMENT OF THE NAVY | PAGE: 8

CNET FORM 7131/5(12-79) | OPERATION AND MAINTENANCE, NAVY | (DOLLARS IN THOUSANDS)

EXPENSE ELEMENTS BY BCC IN UIC/AG/SAG SEQUENCE

UIC 0580A: SERVSCOLCOM GREAT LAKES
ACTIVITY GROUP V2: AUDIOVISUAL
SUBACTIVITY GROUP VB: AUDIOVSL DIST & DEP

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 84731
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 04/17/80
DATE CREATED: 03/13/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	3	3	3	3	3	3	3
TRAVEL OF PERS	125	125	125	125	125	125	125
TRAN THINGS OTH	1	1	1	1	1	1	1
UTILITIES&RENT	1	1	1	1	1	1	1
COMMUNICATIONS	2	2	2	2	2	2	2
PUR EQPT (DOD)	1	1	1	1	1	1	1
PUR EQPT (COMM)	1	1	1	1	1	1	1
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	10	10	10	10	10	10	10
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	1	1	1	1	1	1	1
OTHER POL	0	0	0	0	0	0	0
TOTAL	145	145	145	145	145	145	145

UIC 0580A: SERVSCOLCOM GREAT LAKES
ACTIVITY GROUP V2: AUDIOVISUAL
SUBACTIVITY GROUP VC: AUDIOVSL FACILITY LEASE

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 84731
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 04/28/80
DATE CREATED: 04/01/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	0	0	0	0	0	0
TRAVEL OF PERS	2	0	0	0	0	0	0
TRAN THINGS OTH	3	0	0	0	0	0	0
UTILITIES&RENT	4	0	0	0	0	0	0
COMMUNICATIONS	5	0	0	0	0	0	0
PUR EQPT (DOD)	3	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	18	0	0	0	0	0	0

Figure A1. Print in UIC/AG/SAG sequence. (continued)

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CNET FORM 7131/5(12-79) | OPERATION AND MAINTENANCE, NAVY | (DOLLARS IN THOUSANDS)
EXPENSE ELEMENTS BY BCC IN UIC/AG/SAG SEQUENCE

UIC 0580A: SERVSCOLCOM GREAT LAKES
ACTIVITY GROUP V2: AUDIOVISUAL
SUBACTIVITY GROUP VD: AUDIOVSL EQUIPMENT REPL

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 84731
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/11/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	1	1	1	1	1	1
TRAVEL OF PERS	2	2	2	2	2	2	2
TRAN THINGS OTH	3	3	3	3	3	3	3
UTILITIES&RENT	4	4	4	4	4	4	4
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EQPT (DOD)	6	6	6	6	6	6	6
PUR EQPT (COMM)	7	7	7	7	7	7	7
PRINT & REPROD	8	8	8	8	8	8	8
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	10	10	10	10	10	10	10
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	12	12	12	12	12	12	12
OTHER POL	13	13	13	13	13	13	13
TOTAL	91	91	91	91	91	91	91

UIC 0580A: SERVSCOLCOM GREAT LAKES
ACTIVITY GROUP V2: AUDIOVISUAL
SUBACTIVITY GROUP VE: AUDIOVSL EQUIPMENT EXP

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 84731
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 04/01/80
DATE CREATED: 03/13/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	2	2	2	2	2	2	2
TRAVEL OF PERS	2	2	2	2	2	2	2
TRAN THINGS OTH	4	4	4	4	4	4	4
UTILITIES&RENT	5	5	5	5	5	5	5
COMMUNICATIONS	1	1	1	1	1	1	1
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	14	14	14	14	14	14	14

Figure A1. Print in UIC/AG/SAG sequence. (continued)

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CNET FORM 7131/5(12-79) — OPERATION AND MAINTENANCE, NAVY — (DOLLARS IN THOUSANDS)

EXPENSE ELEMENTS BY BCC IN UIC/AG/SAG SEQUENCE

UIC 0580A: SERVSCOLCOM GREAT LAKES — FUNCTIONAL COMMANDER: CNTECHTRA — SUBMISSION FOR FY 80
ACTIVITY GROUP V2: AUDIOVISUAL — PROGRAM ELEMENT: 84731 — DATE REVISED: 04/17/80
SUBACTIVITY GROUP VF: AV PRODUCTION & SERVICES — RESOURCE SPONSOR: 01 — DATE CREATED: 03/13/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	1	1	1	1	1	1
TRAVEL OF PERS	1	1	1	1	1	1	1
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	2	2	2	2	2	2	2

ACTIVITY GROUP TOTAL V2 0580A

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	8	7	7	7	7	7	7
TRAVEL OF PERS	132	130	130	130	130	130	130
TRAN THINGS OTH	11	8	8	8	8	8	8
UTILITIES&RENT	14	10	10	10	10	10	10
COMMUNICATIONS	13	8	8	8	8	8	8
PUR EQPT (DOD)	10	7	7	7	7	7	7
PUR EQPT (COMM)	8	8	8	8	8	8	8
PRINT & REPROD	8	8	8	8	8	8	8
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	20	20	20	20	20	20	20
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	13	13	13	13	13	13	13
OTHER POL	13	13	13	13	13	13	13
TOTAL	270	252	252	252	252	252	252

Figure A1. Print in UIC/AG/SAG sequence. (continued)

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CNR FORM 7131/5(12-79) — OPERATION AND MAINTENANCE, NAVY — (DOLLARS IN THOUSANDS)

EXPENSE ELEMENTS BY BCC IN UIC/AG/SAG SEQUENCE

UIC TOTAL 0580A

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	8	7	7	7	7	7	7
TRAVEL OF PERS	132	130	130	130	130	130	130
TRAN THINGS OTH	11	8	8	8	8	8	8
UTILITIES&RENT	14	10	10	10	10	10	10
COMMUNICATIONS	18	13	13	13	13	13	13
PUR EQPT (DOD)	16	13	13	13	13	13	13
PUR EQPT (COMM)	15	15	15	15	15	15	15
PRINT & REPROD	8	8	8	8	8	8	8
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	20	20	20	20	20	20	20
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	13	13	13	13	13	13	13
OTHER POL	13	13	13	13	13	13	13
TOTAL	288	270	270	270	270	270	270

UIC 35349: TAEG — FUNCTIONAL COMMANDER: TAEG — SUBMISSION FOR FY 80

ACTIVITY GROUP M6: OTHER TRAINING SUPPORT — PROGRAM ELEMENT: 89731 — DATE REVISED: 04/07/80

SUBACTIVITY GROUP 8T: TRAINING SUPPORT — RESOURCE SPONSOR: 01 — DATE CREATED: 03/13/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	900	900	900	900	900	900	900
TRAVEL OF PERS	75	90	120	135	135	135	135
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	250	250	250	250	250	250	250
OTHER POL	0	0	0	0	0	0	0
TOTAL	1325	1240	1270	1285	1285	1285	1285

35349 M6 ACT GRP TOTALS NOT PRINTED TO AVOID REPETITION

35349 UIC TOTALS NOT PRINTED TO AVOID REPETITION

Figure A1. Print in UIC/AG/SAG sequence. (continued)

REPORT DATE: 04/28/80
CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN UIC/AG/SAG SEQUENCE

(DOLLARS IN THOUSANDS)

UIC 42133: SWOS DET CORONADO
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER
SUBACTIVITY GROUP FE: PAYMENTS TO GSA

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 85796
RESOURCE SPONSOR: 03

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	20	20	20	20	20	20	20
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	20	20	20	20	20	20	20
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	40	40	40	40	40	40	40

UIC 42133: SWOS DET CORONADO
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER
SUBACTIVITY GROUP FG: RETAIL SUPPLY OPERATIONS

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 85796
RESOURCE SPONSOR: 03

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	15	15	15	15	15	15	15
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	15	15	15	15	15	15	15
OTHER POL	0	0	0	0	0	0	0
TOTAL	30	30	30	30	30	30	30

Figure A1. Print in UIC/AG/SAG sequence. (continued)

REPORT DATE: 04/28/80

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN UIC/AG/SAG SEQUENCE

CNET FORM 7131/5(12-79)

(DOLLARS IN THOUSANDS)

UIC 42133: SWOS DET CORONADO
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER
SUBACTIVITY GROUP FH: MAINT. INST. EQUIP.

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 85796
RESOURCE SPONSOR: 03

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	14	14	14	14	14	14	14
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	25	25	25	25	25	25	25
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	39	39	39	39	39	39	39

UIC 42133: SWOS DET CORONADO
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER
SUBACTIVITY GROUP FJ: BACHELOR HOUSING

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 85796
RESOURCE SPONSOR: 03

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	8	8	8	8	8	8	8
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	8	8	8	8	8	8	8
OTHER POL	0	0	0	0	0	0	0
TOTAL	16	16	16	16	16	16	16

Figure A1. Print in UIC/AG/SAG sequence. (continued)

REPORT DATE: 04/28/80
CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN UIC/AG/SAG SEQUENCE

(DOLLARS IN THOUSANDS)

UIC 42133: SWOS DET CORONADO
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER
SUBACTIVITY GROUP FK: OTHER PERSONNEL SUPPORT

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 85796
RESOURCE SPONSOR: 03

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	6	6	6	6	6	6	6
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	6	6	6	6	6	6	6
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	12	12	12	12	12	12	12

UIC 42133: SWOS DET CORONADO
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER
SUBACTIVITY GROUP FM: HOSPITAL & DENTAL

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 85796
RESOURCE SPONSOR: 03

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	7	7	7	7	7	7	7
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	16	16	16	16	16	16	16

Figure A1. Print in UIC/AG/SAG sequence. (continued)

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CNET FORM 7131/5(12-79) — OPERATION AND MAINTENANCE, NAVY — (DOLLARS IN THOUSANDS)

EXPENSE ELEMENTS BY BCC IN UIC/AG/SAG SEQUENCE

UIC 42133: SWOS DET CORONADO
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER
SUBACTIVITY GROUP FR: OTHER BASE SERVICES

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 85796
RESOURCE SPONSOR: 03

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	75	75	75	75	75	75	75
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	25	25	25	25	25	25	25
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	100	100	100	100	100	100	100

ACTIVITY GROUP TOTAL F3 42133

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	40	40	40	40	40	40	40
UTILITIES&RENT	23	23	23	23	23	23	23
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	82	82	82	82	82	82	82
PUR EQPT (COMM)	6	6	6	6	6	6	6
PRINT & REPROD	25	25	25	25	25	25	25
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	45	45	45	45	45	45	45
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	23	23	23	23	23	23	23
OTHER POL	0	0	0	0	0	0	0
TOTAL	253	253	253	253	253	253	253

42133 UIC TOTALS NOT PRINTED TO AVOID REPETITION

Figure A1. Print in UIC/AG/SAG sequence. (continued)

REPORT DATE: 04/28/80 — DEPARTMENT OF THE NAVY — PAGE: 16

CNET FORM 7131/5(12-79) — OPERATION AND MAINTENANCE, NAVY — (DOLLARS IN THOUSANDS)

EXPENSE ELEMENTS BY BCC IN UIC/AG/SAG SEQUENCE

UIC 42149: FLEETRACEN SAN DIEGO
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER
SUBACTIVITY GROUP FF: ADMINISTRATION

FUNCTIONAL COMMANDER: COMTRAPAC
PROGRAM ELEMENT: 85796
RESOURCE SPONSOR: 03

SUBMISSION FOR FY 80
DATE REVISED: 04/28/80
DATE CREATED: 02/25/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	3	1	1	1	1	1	1
TRAVEL OF PERS	6	6	6	6	6	6	6
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	9	7	7	7	7	7	7

42149 F3 ACT GRP TOTALS NOT PRINTED TO AVOID REPETITION

UIC 42149: FLEETRACEN SAN DIEGO
ACTIVITY GROUP F4: BASE OPS - RPMA
SUBACTIVITY GROUP FA: MAINT & REPAIR REAL PRP

FUNCTIONAL COMMANDER: COMTRAPAC
PROGRAM ELEMENT: 85794
RESOURCE SPONSOR: 03

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	2	2	2	2	2	2	2
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	10	10	10	10	10	10	10
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	12	12	12	12	12	12	12

Figure A1. Print in UIC/AG/SAG sequence. (continued)

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DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN UIC/AG/SAG SEQUENCE

CNET FORM 7131/5(12-79)

(DOLLARS IN THOUSANDS)

UIC 42149: FLEETRACEN SAN DIEGO
ACTIVITY GROUP K2: SPECIALIZED SKILL TRNG
SUBACTIVITY GROUP KF: GENERAL SKILL TRAINING

FUNCTIONAL COMMANDER: COMTRAPAC
PROGRAM ELEMENT: 84731
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	54	54	54	54	54	54	54
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	35	35	35	35	35	35	35
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	89	89	89	89	89	89	89

UIC 42149: FLEETRACEN SAN DIEGO
ACTIVITY GROUP K2: SPECIALIZED SKILL TRNG
SUBACTIVITY GROUP KK: GENERAL SKILL PROG. TRNG

FUNCTIONAL COMMANDER: COMTRAPAC
PROGRAM ELEMENT: 84731
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	10	10	10	10	10	10	10
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	10	10	10	10	10	10	10
TOTAL	20	20	20	20	20	20	20

Figure A1. Print in UIC/AG/SAG sequence. (continued)

REPORT DATE: 04/28/80
CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN UIC/AG/SAG SEQUENCE

(DOLLARS IN THOUSANDS)

UIC 42149: FLEETRACEN SAN DIEGO
ACTIVITY GROUP K2: SPECIALIZED SKILL TRNG
SUBACTIVITY GROUP KN: GENERAL FUNCTIONAL TRNG

FUNCTIONAL COMMANDER: COMTRAPAC
PROGRAM ELEMENT: 84731
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	50	50	50	50	50	50	50
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	50	50	50	50	50	50	50

ACTIVITY GROUP TOTAL K2 42149

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	54	54	54	54	54	54	54
UTILITIES&RENT	10	10	10	10	10	10	10
COMMUNICATIONS	50	50	50	50	50	50	50
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	35	35	35	35	35	35	35
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	10	10	10	10	10	10	10
TOTAL	159	159	159	159	159	159	159

Figure A1. Print in UIC/AG/SAG sequence. (continued)

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CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN UIC/AG/SAG SEQUENCE

(DOLLARS IN THOUSANDS)

UIC TOTAL 42149

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	3	1	1	1	1	1	1
TRAVEL OF PERS	8	8	8	8	8	8	8
TRAN THINGS OTH	54	54	54	54	54	54	54
UTILITIES&RENT	10	10	10	10	10	10	10
COMMUNICATIONS	50	50	50	50	50	50	50
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	35	35	35	35	35	35	35
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	10	10	10	10	10	10	10
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	10	10	10	10	10	10	10
TOTAL	180	178	178	178	178	178	178

UIC 65930: RECRUIT TRNG ORLANDO
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER
SUBACTIVITY GROUP FF: ADMINISTRATION

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 85796
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/13/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	1	1	1	1	1	1
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	1	1	1	1	1	1	1

Figure A1. Print in UIC/AG/SAG sequence. (continued)

REPORT DATE: 04/28/80
CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN UIC/AG/SAG SEQUENCE

(DOLLARS IN THOUSANDS)

UIC 65930: RECRUIT TRNG ORLANDO
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER
SUBACTIVITY GROUP FN: BASE COMMUNICATIONS

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 85795
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	4	4	4	4	4	4	4
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	15	15	15	15	15	15	15

ACTIVITY GROUP TOTAL F3 65930

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	1	1	1	1	1	1
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	4	4	4	4	4	4	4
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	16	16	16	16	16	16	16

Figure A1. Print in UIC/AG/SAG sequence. (continued)

REPORT DATE: 04/28/80
CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN UIC/AG/SAG SEQUENCE

(DOLLARS IN THOUSANDS)

UIC 65930: RECRUIT TRAINING ORLANDO
ACTIVITY GROUP LH: RECRUIT TRAINING
SUBACTIVITY GROUP LH: RECRUIT TRAINING

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 84711
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	2	2	2	2	2	2	2
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	4	4	4	4	4	4	4
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	7	7	7	7	7	7	7
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	13	13	13	13	13	13	13

65930 LH ACT GRP TOTALS NOT PRINTED TO AVOID REPETITION

UIC TOTAL 65930

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	1	1	1	1	1	1
TRAVEL OF PERS	2	2	2	2	2	2	2
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	8	8	8	8	8	8	8
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	7	7	7	7	7	7	7
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	29	29	29	29	29	29	29

Figure A1. Print in UIC/AG/SAG sequence. (continued)

REPORT DATE: 04/28/80
CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN UIC/AG/SAG SEQUENCE

(DOLLARS IN THOUSANDS)

UIC 68045: NAVY ROTC
ACTIVITY GROUP L8: ROTC
SUBACTIVITY GROUP LQ: SCHOLARSHIP ROTC

FUNCTIONAL COMMANDER: DNED
PROGRAM ELEMENT: 84723
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 03/16/80
DATE CREATED: 03/16/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	100	100	100	100	100	100	100
TRAVEL OF PERS	45	45	45	45	45	45	45
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	12	34	56	78	90	12	23
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	34	34	34	34	34	34	34
OTHER POL	0	0	0	0	0	0	0
TOTAL	191	213	235	257	269	191	202

UIC 68045: NAVY ROTC
ACTIVITY GROUP L8: ROTC
SUBACTIVITY GROUP LS: COLLEGE ROTC

FUNCTIONAL COMMANDER: DNED
PROGRAM ELEMENT: 84723
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	1	1	1	1	1	1
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	3	3	3	3	3	3	3
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	7	7	7	7	7	7	7
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	13	13	13	13	13	13	13
TOTAL	49	49	49	49	49	49	49

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Figure A1. Print in UIC/AG/SAG sequence. (continued)

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CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN UIC/AG/SAG SEQUENCE

(DOLLARS IN THOUSANDS)

ACTIVITY GROUP TOTAL L8 68045

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	101	101	101	101	101	101	101
TRAVEL OF PERS	45	45	45	45	45	45	45
TRAN THINGS OTH	3	3	3	3	3	3	3
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	7	7	7	7	7	7	7
PRINT & REPROD	12	34	56	78	90	12	23
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	34	34	34	34	34	34	34
OTHER POL	13	13	13	13	13	13	13
TOTAL	240	262	284	306	318	240	251

68045 UIC TOTALS NOT PRINTED TO AVOID REPETITION

GRAND TOTAL

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1123	1020	1020	1020	1020	1020	1020
TRAVEL OF PERS	286	299	329	344	344	344	344
TRAN THINGS OTH	159	157	158	159	159	159	159
UTILITIES&RENT	63	59	59	59	59	59	59
COMMUNICATIONS	78	73	73	73	73	73	73
PUR EQPT (DOD)	110	107	107	107	107	107	107
PUR EQPT (COMM)	87	87	87	87	87	87	87
PRINT & REPROD	53	75	97	119	131	53	64
OTHER PUR SERV	45	45	45	45	45	45	45
AIRCRAFT POL	155	155	155	155	155	155	155
OTHER SUPPLIES	154	154	154	154	154	154	154
EQUIPMENT	353	354	355	356	357	358	359
OTHER POL	37	38	39	40	41	42	43
TOTAL	2703	2623	2678	2718	2732	2656	2669

Figure A1. Print in UIC/AG/SAG sequence. (continued)

Figure A2 is sample one of the print in program element sequence. The print options chosen were UIC/AG/SAG data records, activity group totals, UIC totals, program element totals, and grand total.

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CNET FORM 7131/5(12-79) — OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN PROGRAM ELMNT SEQUENCE — (DOLLARS IN THOUSANDS)

UIC 65930: RECRUIT TRAINING ORLANDO
ACTIVITY GROUP LH: RECRUIT TRAINING
SUBACTIVITY GROUP LH: RECRUIT TRAINING

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 84711
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	2	2	2	2	2	2	2
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	4	4	4	4	4	4	4
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	7	7	7	7	7	7	7
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	13	13	13	13	13	13	13

65930 LH ACT GRP TOTALS NOT PRINTED TO AVOID REPETITION

65930 UIC TOTALS NOT PRINTED TO AVOID REPETITION

84711 PGM ELM TOTALS NOT PRINTED TO AVOID REPETITION

UIC 68045: NAVY ROTC
ACTIVITY GROUP L8: ROTC
SUBACTIVITY GROUP LQ: SCHOLARSHIP ROTC

FUNCTIONAL COMMANDER: DNED
PROGRAM ELEMENT: 84723
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 03/16/80
DATE CREATED: 03/16/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	100	100	100	100	100	100	100
TRAVEL OF PERS	45	45	45	45	45	45	45
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	12	34	56	78	90	12	23
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	34	34	34	34	34	34	34
OTHER POL	0	0	0	0	0	0	0
TOTAL	191	213	235	257	269	191	202

Figure A2. Sample 1 of Print in Program Element sequence.

REPORT DATE: 04/28/80
CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN PROGRAM ELMNT SEQUENCE

(DOLLARS IN THOUSANDS)

UIC 68045: NAVY ROTC
ACTIVITY GROUP L8: ROTC
SUBACTIVITY GROUP LS: COLLEGE ROTC

FUNCTIONAL COMMANDER: DNED
PROGRAM ELEMENT: 84723
RESOURCE SPONSOR: 51

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	1	1	1	1	1	1
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	3	3	3	3	3	3	3
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	7	7	7	7	7	7	7
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	13	13	13	13	13	13	13
TOTAL	49	49	49	49	49	49	49

ACTIVITY GROUP TOTAL L8 68045

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	101	101	101	101	101	101	101
TRAVEL OF PERS	45	45	45	45	45	45	45
TRAN THINGS OTH	3	3	3	3	3	3	3
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	7	7	7	7	7	7	7
PRINT & REPROD	12	34	56	78	90	12	23
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	34	34	34	34	34	34	34
OTHER POL	13	13	13	13	13	13	13
TOTAL	240	262	284	306	318	240	251

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68045 UIC TOTALS NOT PRINTED TO AVOID REPETITION

84723 PGM ELM TOTALS NOT PRINTED TO AVOID REPETITION

Figure A2. Sample 1 of Print in Program Element sequence. (continued)

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CNET FORM 7131/5(12-79) | OPERATION AND MAINTENANCE, NAVY | (DOLLARS IN THOUSANDS)

EXPENSE ELEMENTS BY BCC IN PROGRAM ELMNT SEQUENCE

UIC 0580A: SERVSCOLCOM GREAT LAKES
ACTIVITY GROUP V2: AUDIOVISUAL
SUBACTIVITY GROUP V8: AUDIOVSL DIST & DEP

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 84731
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 04/17/80
DATE CREATED: 03/13/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	3	3	3	3	3	3	3
TRAVEL OF PERS	125	125	125	125	125	125	125
TRAN THINGS OTH	1	1	1	1	1	1	1
UTILITIES&RENT	1	1	1	1	1	1	1
COMMUNICATIONS	2	2	2	2	2	2	2
PUR EQPT (DOD)	1	1	1	1	1	1	1
PUR EQPT (COMM)	1	1	1	1	1	1	1
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	10	10	10	10	10	10	10
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	1	1	1	1	1	1	1
OTHER POL	0	0	0	0	0	0	0
TOTAL	145	145	145	145	145	145	145

UIC 0580A: SERVSCOLCOM GREAT LAKES
ACTIVITY GROUP V2: AUDIOVISUAL
SUBACTIVITY GROUP VC: AUDIOVSL FACILITY LEASE

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 84731
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 04/28/80
DATE CREATED: 04/01/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	0	0	0	0	0	0
TRAVEL OF PERS	2	0	0	0	0	0	0
TRAN THINGS OTH	3	0	0	0	0	0	0
UTILITIES&RENT	4	0	0	0	0	0	0
COMMUNICATIONS	5	0	0	0	0	0	0
PUR EQPT (DOD)	3	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	18	0	0	0	0	0	0

Figure A2. Sample 1 of Print in Program Element sequence. (continued)

REPORT DATE: 04/28/80 — DEPARTMENT OF THE NAVY — PAGE: 4
CNET FORM 7131/5(12-79) — OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN PROGRAM ELMNT SEQUENCE — (DOLLARS IN THOUSANDS)

UIC 0580A: SERVSCOLCOM GREAT LAKES
ACTIVITY GROUP V2: AUDIOVISUAL
SUBACTIVITY GROUP VD: AUDIOVSL EQUIPMENT REPL

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 84731
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/11/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	1	1	1	1	1	1
TRAVEL OF PERS	2	2	2	2	2	2	2
TRAN THINGS OTH	3	3	3	3	3	3	3
UTILITIES&RENT	4	4	4	4	4	4	4
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EQPT (DOD)	6	6	6	6	6	6	6
PUR EQPT (COMM)	7	7	7	7	7	7	7
PRINT & REPROD	8	8	8	8	8	8	8
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	10	10	10	10	10	10	10
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	12	12	12	12	12	12	12
OTHER POL	13	13	13	13	13	13	13
TOTAL	91	91	91	91	91	91	91

UIC 0580A: SERVSCOLCOM GREAT LAKES
ACTIVITY GROUP V2: AUDIOVISUAL
SUBACTIVITY GROUP VE: AUDIOVSL EQUIPMENT EXP

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 84731
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 04/01/80
DATE CREATED: 03/13/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	2	2	2	2	2	2	2
TRAVEL OF PERS	2	2	2	2	2	2	2
TRAN THINGS OTH	4	4	4	4	4	4	4
UTILITIES&RENT	5	5	5	5	5	5	5
COMMUNICATIONS	1	1	1	1	1	1	1
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	14	14	14	14	14	14	14

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Figure A2. Sample 1 of Print in Program Element sequence. (continued)

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CNET FORM 7131/5(12-79) — OPERATION AND MAINTENANCE, NAVY — (DOLLARS IN THOUSANDS)

EXPENSE ELEMENTS BY BCC IN PROGRAM ELMNT SEQUENCE

UIC 0580A: SERVSCOLCOM GREAT LAKES — FUNCTIONAL COMMANDER: CNTECHTRA — SUBMISSION FOR FY 80
ACTIVITY GROUP V2: AUDIOVISUAL — PROGRAM ELEMENT: 84731 — DATE REVISED: 04/17/80
SUBACTIVITY GROUP VF: AV PRODUCTION & SERVICES — RESOURCE SPONSOR: 01 — DATE CREATED: 03/13/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	1	1	1	1	1	1
TRAVEL OF PERS	1	1	1	1	1	1	1
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	2	2	2	2	2	2	2

ACTIVITY GROUP TOTAL V2 0580A

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	8	7	7	7	7	7	7
TRAVEL OF PERS	132	130	130	130	130	130	130
TRAN THINGS OTH	11	8	8	8	8	8	8
UTILITIES&RENT	14	10	10	10	10	10	10
COMMUNICATIONS	13	8	8	8	8	8	8
PUR EQPT (DOD)	10	7	7	7	7	7	7
PUR EQPT (COMM)	8	8	8	8	8	8	8
PRINT & REPROD	8	8	8	8	8	8	8
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	20	20	20	20	20	20	20
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	13	13	13	13	13	13	13
OTHER POL	13	13	13	13	13	13	13
TOTAL	270	252	252	252	252	252	252

0580A UIC TOTALS NOT PRINTED TO AVOID REPETITION

Figure A2. Sample 1 of Print in Program Element sequence. (continued)

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CNET FORM 7131/5(12-79) — OPERATION AND MAINTENANCE, NAVY — (DOLLARS IN THOUSANDS)

EXPENSE ELEMENTS BY BCC IN PROGRAM ELMNT SEQUENCE

UIC 42149: FLEETRACEN SAN DIEGO
ACTIVITY GROUP K2: SPECIALIZED SKILL TRNG
SUBACTIVITY GROUP KF: GENERAL SKILL TRAINING

FUNCTIONAL COMMANDER: COMTRAPAC
PROGRAM ELEMENT: 84731
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	54	54	54	54	54	54	54
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	35	35	35	35	35	35	35
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	89	89	89	89	89	89	89

UIC 42149: FLEETRACEN SAN DIEGO
ACTIVITY GROUP K2: SPECIALIZED SKILL TRNG
SUBACTIVITY GROUP KK: GENERAL SKILL PROG. TRNG

FUNCTIONAL COMMANDER: COMTRAPAC
PROGRAM ELEMENT: 84731
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	10	10	10	10	10	10	10
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	10	10	10	10	10	10	10
TOTAL	20	20	20	20	20	20	20

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Figure A2. Sample 1 of Print in Program Element sequence. (continued)

REPORT DATE: 04/28/80
CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN PROGRAM ELMNT SEQUENCE

(DOLLARS IN THOUSANDS)

UIC 42149: FLEETRACEN SAN DIEGO
ACTIVITY GROUP K2: SPECIALIZED SKILL TRNG
SUBACTIVITY GROUP KN: GENERAL FUNCTIONAL TRNG

FUNCTIONAL COMMANDER: COMTRAPAC
PROGRAM ELEMENT: 84731
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	50	50	50	50	50	50	50
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	50	50	50	50	50	50	50

ACTIVITY GROUP TOTAL K2 42149

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	54	54	54	54	54	54	54
UTILITIES&RENT	10	10	10	10	10	10	10
COMMUNICATIONS	50	50	50	50	50	50	50
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	35	35	35	35	35	35	35
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	10	10	10	10	10	10	10
TOTAL	159	159	159	159	159	159	159

42149 UIC TOTALS NOT PRINTED TO AVOID REPETITION

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Figure A2. Sample 1 of Print in Program Element sequence. (continued)

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REPORT DATE: 04/28/80 | DEPARTMENT OF THE NAVY | PAGE: 8
CNET FORM 7131/5(12-79) | OPERATION AND MAINTENANCE, NAVY | (DOLLARS IN THOUSANDS)
EXPENSE ELEMENTS BY BCC IN PROGRAM ELMNT SEQUENCE

PROGRAM ELEMENT TOTAL 84731

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	8	7	7	7	7	7	7
TRAVEL OF PERS	132	130	130	130	130	130	130
TRAN THINGS OTH	65	62	62	62	62	62	62
UTILITIES&RENT	24	20	20	20	20	20	20
COMMUNICATIONS	63	58	58	58	58	58	58
PUR EQPT (DOD)	10	7	7	7	7	7	7
PUR EQPT (COMM)	43	43	43	43	43	43	43
PRINT & REPROD	8	8	8	8	8	8	8
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	20	20	20	20	20	20	20
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	13	13	13	13	13	13	13
OTHER POL	23	23	23	23	23	23	23
TOTAL	429	411	411	411	411	411	411

UIC 0387A: FITCLANT
ACTIVITY GROUP K2: SPECIALIZED SKILL TRNG
SUBACTIVITY GROUP KG: INTELLIGENCE SKILL TRNG

FUNCTIONAL COMMANDER: COMTRALANT
PROGRAM ELEMENT: 84733
RESOURCE SPONSOR: 009

SUBMISSION FOR FY 80
DATE REVISED: 03/27/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	4	4	4	4	4	4	4
TRAN THINGS OTH	1	2	3	4	4	4	4
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	6	6	6	6	6	6	6
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	1	2	3	4	5	6	7
OTHER POL	1	2	3	4	5	6	7
TOTAL	13	16	19	22	24	26	28

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Figure A2. Sample 1 of Print in Program Element sequence. (continued)

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CNET FORM 7131/5(12-79) — OPERATION AND MAINTENANCE, NAVY — (DOLLARS IN THOUSANDS)

EXPENSE ELEMENTS BY BCC IN PROGRAM ELMNT SEQUENCE

UIC 0387A: FITCLANT
ACTIVITY GROUP K2: SPECIALIZED SKILL TRNG
SUBACTIVITY GROUP KL: SKILL PROGRESSION TRNG

FUNCTIONAL COMMANDER: COMTRALANT
PROGRAM ELEMENT: 84733
RESOURCE SPONSOR: 009

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	8	8	8	8	8	8	8
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	80	80	80	80	80	80	80
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	88	88	88	88	88	88	88

UIC 0387A: FITCLANT
ACTIVITY GROUP K2: SPECIALIZED SKILL TRNG
SUBACTIVITY GROUP KP: INTELLIGENCE FUNCT TRNG

FUNCTIONAL COMMANDER: COMTRALANT
PROGRAM ELEMENT: 84733
RESOURCE SPONSOR: 009

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	45	45	45	45	45	45	45
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	54	54	54	54	54	54	54

Figure A2. Sample 1 of Print in Program Element sequence. (continued)

REPORT DATE: 04/28/80
CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN PROGRAM ELMNT SEQUENCE

(DOLLARS IN THOUSANDS)

ACTIVITY GROUP TOTAL K2 0387A

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	4	4	4	4	4	4	4
TRAN THINGS OTH	46	47	48	49	49	49	49
UTILITIES&RENT	8	8	8	8	8	8	8
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	6	6	6	6	6	6	6
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	80	80	80	80	80	80	80
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	1	2	3	4	5	6	7
OTHER POL	1	2	3	4	5	6	7
TOTAL	155	158	161	164	166	168	170

0387A UIC TOTALS NOT PRINTED TO AVOID REPETITION

84733 PGM ELM TOTALS NOT PRINTED TO AVOID REPETITION

UIC 0395A: TRARON 4 NAS PENSACOLA
ACTIVITY GROUP L3: FLIGHT TRAINING
SUBACTIVITY GROUP LL: STRIKE FLIGHT TRAINIG

FUNCTIONAL COMMANDER: CNATRA
PROGRAM ELEMENT: 84741
RESOURCE SPONSOR: 05

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	10	10	10	10	10	10	10
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	20	20	20	20	20	20	20
OTHER POL	0	0	0	0	0	0	0
TOTAL	30	30	30	30	30	30	30

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Figure A2. Sample 1 of Print in Program Element sequence. (continued)

REPORT DATE: 04/28/80
CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN PROGRAM ELMNT SEQUENCE

PAGE: 11
(DOLLARS IN THOUSANDS)

UIC 0395A: TRARON 4 NAS PENSACOLA
ACTIVITY GROUP L3: FLIGHT TRAINING
SUBACTIVITY GROUP LM: MARITIME FLIGHT TRNG

FUNCTIONAL COMMANDER: CNATRA
PROGRAM ELEMENT: 84741
RESOURCE SPONSOR: 05

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	20	20	20	20	20	20	20
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	110	110	110	110	110	110	110
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	130	130	130	130	130	130	130

UIC 0395A: TRARON 4 NAS PENSACOLA
ACTIVITY GROUP L3: FLIGHT TRAINING
SUBACTIVITY GROUP LW: ROTARY FLIGHT TRAINING

FUNCTIONAL COMMANDER: CNATRA
PROGRAM ELEMENT: 84741
RESOURCE SPONSOR: 05

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	5	5	5	5	5	5	5
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	10	10	10	10	10	10	10
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	15	15	15	15	15	15	15

Figure A2. Sample 1 of Print in Program Element sequence. (continued)

REPORT DATE: 04/28/80
CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN PROGRAM ELMNT SEQUENCE

(DOLLARS IN THOUSANDS)

ACTIVITY GROUP TOTAL L3 0395A

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	10	10	10	10	10	10	10
TRAVEL OF PERS	20	20	20	20	20	20	20
TRAN THINGS OTH	5	5	5	5	5	5	5
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	10	10	10	10	10	10	10
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	110	110	110	110	110	110	110
EQUIPMENT	20	20	20	20	20	20	20
OTHER POL	0	0	0	0	0	0	0
TOTAL	175	175	175	175	175	175	175

0395A UIC TOTALS NOT PRINTED TO AVOID REPETITION

84741 PGM ELM TOTALS NOT PRINTED TO AVOID REPETITION

UIC 0387A: FITCLANT
ACTIVITY GROUP F4: BASE OPS - RPMA
SUBACTIVITY GROUP FA: MAINT & REPAIR REAL PRP

FUNCTIONAL COMMANDER: COMTRALANT
PROGRAM ELEMENT: 85794
RESOURCE SPONSOR: 009

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	7	7	7	7	7	7	7
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	18	18	18	18	18	18	18

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0387A F4 ACT GRP TOTALS NOT PRINTED TO AVOID REPETITION

0387A UIC TOTALS NOT PRINTED TO AVOID REPETITION

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Figure A2. Sample 1 of Print in Program Element sequence. (continued)

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CNET FORM 7131/5(12-79) — OPERATION AND MAINTENANCE, NAVY — (DOLLARS IN THOUSANDS)
EXPENSE ELEMENTS BY BCC IN PROGRAM ELMNT SEQUENCE

UIC 0395A: TRARON 4 NAS PENSACOLA
ACTIVITY GROUP F4: BASE OPS - RPMA
SUBACTIVITY GROUP FA: MAINT & REPAIR REAL PRP
FUNCTIONAL COMMANDER: CNATRA
PROGRAM ELEMENT: 85794
RESOURCE SPONSOR: 05
SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	8	8	8	8	8	8	8
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	12	12	12	12	12	12	12
OTHER POL	0	0	0	0	0	0	0
TOTAL	25	25	25	25	25	25	25

0395A F4 ACT GRP TOTALS NOT PRINTED TO AVOID REPETITION

0395A UIC TOTALS NOT PRINTED TO AVOID REPETITION

UIC 0580A: SERVSCOLCOM GREAT LAKES
ACTIVITY GROUP F4: BASE OPS - RPMA
SUBACTIVITY GROUP FA: MAINT & REPAIR REAL PRP
FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 85794
RESOURCE SPONSOR: 01
SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EQPT (DOD)	6	6	6	6	6	6	6
PUR EQPT (COMM)	7	7	7	7	7	7	7
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	18	18	18	18	18	18	18

0580A F4 ACT GRP TOTALS NOT PRINTED TO AVOID REPETITION

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Figure A2. Sample 1 of Print in Program Element sequence. (continued)

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CNET FORM 7131/5(12-79) | OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN PROGRAM ELMNT SEQUENCE | (DOLLARS IN THOUSANDS)

0580A UIC TOTALS NOT PRINTED TO AVOID REPETITION

UIC 42149: FLEETRACEN SAN DIEGO
ACTIVITY GROUP F4: BASE OPS - RPMA
SUBACTIVITY GROUP FA: MAINT & REPAIR REAL PRP

FUNCTIONAL COMMANDER: COMTRAPAC
PROGRAM ELEMENT: 85794
RESOURCE SPONSOR: 03

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	2	2	2	2	2	2	2
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	10	10	10	10	10	10	10
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	12	12	12	12	12	12	12

42149 F4 ACT GRP TOTALS NOT PRINTED TO AVOID REPETITION

42149 UIC TOTALS NOT PRINTED TO AVOID REPETITION

PROGRAM ELEMENT TOTAL 85794

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	2	2	2	2	2	2	2
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	10	10	10	10	10	10	10
PUR EQPT (DOD)	6	6	6	6	6	6	6
PUR EQPT (COMM)	14	14	14	14	14	14	14
PRINT & REPROD	8	8	8	8	8	8	8
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	10	10	10	10	10	10	10
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	12	12	12	12	12	12	12
OTHER POL	0	0	0	0	0	0	0
TOTAL	73	73	73	73	73	73	73

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Figure A2. Sample 1 of Print in Program Element sequence. (continued)

REPORT DATE: 04/28/80 — DEPARTMENT OF THE NAVY — PAGE: 15
CNET FORM 7131/5(12-79) — OPERATION AND MAINTENANCE, NAVY — (DOLLARS IN THOUSANDS)
EXPENSE ELEMENTS BY BCC IN PROGRAM ELMNT SEQUENCE

UIC 0387A: FITCLANT
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER
SUBACTIVITY GROUP FN: BASE COMMUNICATIONS
FUNCTIONAL COMMANDER: COMTRALANT
PROGRAM ELEMENT: 85795
RESOURCE SPONSOR: 009
SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	6	6	6	6	6	6	6
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	15	15	15	15	15	15	15

0387A F3 ACT GRP TOTALS NOT PRINTED TO AVOID REPETITION

0387A UIC TOTALS NOT PRINTED TO AVOID REPETITION

UIC 65930: RECRUIT TRNG ORLANDO
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER
SUBACTIVITY GROUP FN: BASE COMMUNICATIONS
FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 85795
RESOURCE SPONSOR: 01
SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	4	4	4	4	4	4	4
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	15	15	15	15	15	15	15

65930 F3 ACT GRP TOTALS NOT PRINTED TO AVOID REPETITION

Figure A2. Sample 1 of Print in Program Element sequence. (continued)

REPORT DATE: 04/28/80
CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN PROGRAM ELMNT SEQUENCE

(DOLLARS IN THOUSANDS)

65930 UIC TOTALS NOT PRINTED TO AVOID REPETITION

PROGRAM ELEMENT TOTAL 85795

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	4	4	4	4	4	4	4
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	6	6	6	6	6	6	6
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	30	30	30	30	30	30	30

UIC 42133: SWOS DET CORONADO
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER
SUBACTIVITY GROUP FE: PAYMENTS TO GSA

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 85796
RESOURCE SPONSOR: 03

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	20	20	20	20	20	20	20
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	20	20	20	20	20	20	20
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	40	40	40	40	40	40	40

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Figure A2. Sample 1 of Print in Program Element sequence. (continued)

REPORT DATE: 04/28/80
CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN PROGRAM ELMNT SEQUENCE

(DOLLARS IN THOUSANDS)

UIC 42133: SWOS DET CORONADO
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER
SUBACTIVITY GROUP FG: RETAIL SUPPLY OPERATIONS

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 85796
RESOURCE SPONSOR: 03

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	15	15	15	15	15	15	15
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	15	15	15	15	15	15	15
OTHER POL	0	0	0	0	0	0	0
TOTAL	30	30	30	30	30	30	30

UIC 42133: SWOS DET CORONADO
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER
SUBACTIVITY GROUP FH: MAINT. INST. EQUIP.

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 85796
RESOURCE SPONSOR: 03

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	14	14	14	14	14	14	14
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	25	25	25	25	25	25	25
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	39	39	39	39	39	39	39

Figure A2. Sample 1 of Print in Program Element sequence. (continued)

REPORT DATE: 04/28/80

CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN PROGRAM ELMNT SEQUENCE

(DOLLARS IN THOUSANDS)

UIC 42133: SWOS DET CORONADO
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER
SUBACTIVITY GROUP FJ: BACHELOR HOUSING

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 85796
RESOURCE SPONSOR: 03

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	8	8	8	8	8	8	8
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	8	8	8	8	8	8	8
OTHER POL	0	0	0	0	0	0	0
TOTAL	16	16	16	16	16	16	16

UIC 42133: SWOS DET CORONADO
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER
SUBACTIVITY GROUP FK: OTHER PERSONNEL SUPPORT

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 85796
RESOURCE SPONSOR: 03

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	6	6	6	6	6	6	6
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	6	6	6	6	6	6	6
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	12	12	12	12	12	12	12

Figure A2. Sample 1 of Print in Program Element sequence. (continued)

REPORT DATE: 04/28/80
CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN PROGRAM ELMNT SEQUENCE

(DOLLARS IN THOUSANDS)

UIC 42133: SWOS DET CORONADO
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER
SUBACTIVITY GROUP FM: HOSPITAL & DENTAL

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 85796
RESOURCE SPONSOR: 03

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	7	7	7	7	7	7	7
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	16	16	16	16	16	16	16

UIC 42133: SWOS DET CORONADO
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER
SUBACTIVITY GROUP FR: OTHER BASE SERVICES

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 85796
RESOURCE SPONSOR: 03

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	75	75	75	75	75	75	75
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	25	25	25	25	25	25	25
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	100	100	100	100	100	100	100

Figure A2. Sample 1 of Print in Program Element sequence. (continued)

REPORT DATE: 04/28/80
CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN PROGRAM ELMNT SEQUENCE

(DOLLARS IN THOUSANDS)

ACTIVITY GROUP TOTAL F3 .42133

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	40	40	40	40	40	40	40
UTILITIES&RENT	23	23	23	23	23	23	23
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	82	82	82	82	82	82	82
PUR EQPT (COMM)	6	6	6	6	6	6	6
PRINT & REPROD	25	25	25	25	25	25	25
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	45	45	45	45	45	45	45
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	23	23	23	23	23	23	23
OTHER POL	0	0	0	0	0	0	0
TOTAL	253	253	253	253	253	253	253

42133 UIC TOTALS NOT PRINTED TO AVOID REPETITION

UIC 42149: FLEETRACEN SAN DIEGO
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER
SUBACTIVITY GROUP FF: ADMINISTRATION

FUNCTIONAL COMMANDER: COMTRAPAC
PROGRAM ELEMENT: 85796
RESOURCE SPONSOR: 03

SUBMISSION FOR FY 80
DATE REVISED: 04/28/80
DATE CREATED: 02/25/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	3	1	1	1	1	1	1
TRAVEL OF PERS	6	6	6	6	6	6	6
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	9	7	7	7	7	7	7

42149 F3 ACT GRP TOTALS NOT PRINTED TO AVOID REPETITION

42149 UIC TOTALS NOT PRINTED TO AVOID REPETITION

Figure A2. Sample 1 of Print in Program Element sequence. (continued)

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CNET FORM 7131/5(12-79) | OPERATION AND MAINTENANCE, NAVY | (DOLLARS IN THOUSANDS)
EXPENSE ELEMENTS BY BCC IN PROGRAM ELMNT SEQUENCE

UIC 65930: RECRUIT TRNG ORLANDO
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER
SUBACTIVITY GROUP FF: ADMINISTRATION

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 85796
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/13/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	1	1	1	1	1	1
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	1	1	1	1	1	1	1

65930 F3 ACT GRP TOTALS NOT PRINTED TO AVOID REPETITION

65930 UIC TOTALS NOT PRINTED TO AVOID REPETITION

PROGRAM ELEMENT TOTAL 85796

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	4	2	2	2	2	2	2
TRAVEL OF PERS	6	6	6	6	6	6	6
TRAN THINGS OTH	40	40	40	40	40	40	40
UTILITIES&RENT	23	23	23	23	23	23	23
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	82	82	82	82	82	82	82
PUR EQPT (COMM)	6	6	6	6	6	6	6
PRINT & REPROD	25	25	25	25	25	25	25
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	45	45	45	45	45	45	45
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	23	23	23	23	23	23	23
OTHER POL	0	0	0	0	0	0	0
TOTAL	263	261	261	261	261	261	261

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Figure A2. Sample 1 of Print in Program Element sequence. (continued)

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REPORT DATE: 04/28/80 | DEPARTMENT OF THE NAVY | PAGE: 22
CNET FORM 7131/5(12-79) | OPERATION AND MAINTENANCE, NAVY | (DOLLARS IN THOUSANDS)
EXPENSE ELEMENTS BY BCC IN PROGRAM ELMNT SEQUENCE

UIC 35349: TAEG
ACTIVITY GROUP M6: OTHER TRAINING SUPPORT
SUBACTIVITY GROUP 8T: TRAINING SUPPORT

FUNCTIONAL COMMANDER: TAEG
PROGRAM ELEMENT: 89731
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 04/07/80
DATE CREATED: 03/13/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1000	900	900	900	900	900	900
TRAVEL OF PERS	75	90	120	135	135	135	135
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	250	250	250	250	250	250	250
OTHER POL	0	0	0	0	0	0	0
TOTAL	1325	1240	1270	1285	1285	1285	1285

35349 M6 ACT GRP TOTALS NOT PRINTED TO AVOID REPETITION

35349 UIC TOTALS NOT PRINTED TO AVOID REPETITION

89731 PGM ELM TOTALS NOT PRINTED TO AVOID REPETITION

GRAND TOTAL

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1123	1020	1020	1020	1020	1020	1020
TRAVEL OF PERS	286	299	329	344	344	344	344
TRAN THINGS OTH	159	157	158	159	159	159	159
UTILITIES&RENT	63	59	59	59	59	59	59
COMMUNICATIONS	78	73	73	73	73	73	73
PUR EQPT (DOD)	110	107	107	107	107	107	107
PUR EQPT (COMM)	87	87	87	87	87	87	87
PRINT & REPROD	53	75	97	119	131	53	64
OTHER PUR SERV	45	45	45	45	45	45	45
AIRCRAFT POL	155	155	155	155	155	155	155
OTHER SUPPLIES	154	154	154	154	154	154	154
EQUIPMENT	353	354	355	356	357	358	359
OTHER POL	37	38	39	40	41	42	43
TOTAL	2703	2623	2678	2718	2732	2656	2669

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Figure A2. Sample 1 of Print in Program Element sequence. (continued)

Figure A3 is sample two of the print in program element sequence. The print options chosen were LIC totals and program element totals.

REPORT DATE: 04/29/80
CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN PROGRAM ELMNT SEQUENCE

(DOLLARS IN THOUSANDS)

UIC TOTAL 65930

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	2	2	2	2	2	2	2
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	4	4	4	4	4	4	4
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	7	7	7	7	7	7	7
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	13	13	13	13	13	13	13

84711 PGM ELM TOTALS NOT PRINTED TO AVOID REPETITION

UIC TOTAL 68045

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	101	101	101	101	101	101	101
TRAVEL OF PERS	45	45	45	45	45	45	45
TRAN THINGS OTH	3	3	3	3	3	3	3
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	7	7	7	7	7	7	7
PRINT & REPROD	12	34	56	78	90	12	23
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	34	34	34	34	34	34	34
OTHER POL	13	13	13	13	13	13	13
TOTAL	240	262	284	306	318	240	251

84723 PGM ELM TOTALS NOT PRINTED TO AVOID REPETITION

Figure A3. Sample 2 of Print in Program Element sequence.

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CNET FORM 7131/5(12-79) | OPERATION AND MAINTENANCE, NAVY | (DOLLARS IN THOUSANDS)
EXPENSE ELEMENTS BY BCC IN PROGRAM ELMNT SEQUENCE

UIC TOTAL 0580A

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	8	7	7	7	7	7	7
TRAVEL OF PERS	132	130	130	130	130	130	130
TRAN THINGS OTH	11	8	8	8	8	8	8
UTILITIES&RENT	14	10	10	10	10	10	10
COMMUNICATIONS	13	8	8	8	8	8	8
PUR EQPT (DOD)	10	7	7	7	7	7	7
PUR EQPT (COMM)	8	8	8	8	8	8	8
PRINT & REPROD	8	8	8	8	8	8	8
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	20	20	20	20	20	20	20
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	13	13	13	13	13	13	13
OTHER POL	13	13	13	13	13	13	13
TOTAL	270	252	252	252	252	252	252

UIC TOTAL 42149

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	54	54	54	54	54	54	54
UTILITIES&RENT	10	10	10	10	10	10	10
COMMUNICATIONS	50	50	50	50	50	50	50
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	35	35	35	35	35	35	35
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	10	10	10	10	10	10	10
TOTAL	159	159	159	159	159	159	159

Figure A3. Sample 2 of Print in Program Element sequence. (continued)

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CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN PROGRAM ELMNT SEQUENCE

(DOLLARS IN THOUSANDS)

PROGRAM ELEMENT TOTAL 84731

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	8	7	7	7	7	7	7
TRAVEL OF PERS	132	130	130	130	130	130	130
TRAN THINGS OTH	65	62	62	62	62	62	62
UTILITIES&RENT	24	20	20	20	20	20	20
COMMUNICATIONS	63	58	58	58	58	58	58
PUR EQPT (DOD)	10	7	7	7	7	7	7
PUR EQPT (COMM)	43	43	43	43	43	43	43
PRINT & REPROD	8	8	8	8	8	8	8
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	20	20	20	20	20	20	20
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	13	13	13	13	13	13	13
OTHER POL	23	23	23	23	23	23	23
TOTAL	429	411	411	411	411	411	411

UIC TOTAL 0387A

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	4	4	4	4	4	4	4
TRAN THINGS OTH	46	47	48	49	49	49	49
UTILITIES&RENT	8	8	8	8	8	8	8
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	6	6	6	6	6	6	6
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	80	80	80	80	80	80	80
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	1	2	3	4	5	6	7
OTHER POL	1	2	3	4	5	6	7
TOTAL	155	158	161	164	166	168	170

197 84733 PGM ELM TOTALS NOT PRINTED TO AVOID REPETITION 198

Figure A3. Sample 2 of Print in Program Element sequence. (continued)

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CNET FORM 7131/5(12-79) | OPERATION AND MAINTENANCE, NAVY | (DOLLARS IN THOUSANDS)
EXPENSE ELEMENTS BY BCC IN PROGRAM ELMNT SEQUENCE

UIC TOTAL 0395A

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	10	10	10	10	10	10	10
TRAVEL OF PERS	20	20	20	20	20	20	20
TRAN THINGS OTH	5	5	5	5	5	5	5
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	10	10	10	10	10	10	10
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	110	110	110	110	110	110	110
EQUIPMENT	20	20	20	20	20	20	20
OTHER POL	0	0	0	0	0	0	0
TOTAL	175	175	175	175	175	175	175

84741 PGM ELM TOTALS NOT PRINTED TO AVOID REPETITION

UIC TOTAL 0387A

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	7	7	7	7	7	7	7
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	18	18	18	18	18	18	18

Figure A3. Sample 2 of Print in Program Element sequence. (continued)

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CNET FORM 7131/5(12-79) — OPERATION AND MAINTENANCE, NAVY — (DOLLARS IN THOUSANDS)

EXPENSE ELEMENTS BY BCC IN PROGRAM ELMNT SEQUENCE

UIC TOTAL 0395A

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	8	8	8	8	8	8	8
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	12	12	12	12	12	12	12
OTHER POL	0	0	0	0	0	0	0
TOTAL	25	25	25	25	25	25	25

UIC TOTAL 0580A

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EQPT (DOD)	6	6	6	6	6	6	6
PUR EQPT (COMM)	7	7	7	7	7	7	7
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	18	18	18	18	18	18	18

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Figure A3. Sample 2 of Print in Program Element sequence. (continued)

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CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
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EXPENSE ELEMENTS BY BCC IN PROGRAM ELMNT SEQUENCE

(DOLLARS IN THOUSANDS)

UIC TOTAL 42149

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	2	2	2	2	2	2	2
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	10	10	10	10	10	10	10
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	12	12	12	12	12	12	12

PROGRAM ELEMENT TOTAL 85794

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	2	2	2	2	2	2	2
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	10	10	10	10	10	10	10
PUR EQPT (DOD)	6	6	6	6	6	6	6
PUR EQPT (COMM)	14	14	14	14	14	14	14
PRINT & REPROD	8	8	8	8	8	8	8
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	10	10	10	10	10	10	10
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	12	12	12	12	12	12	12
OTHER POL	0	0	0	0	0	0	0
TOTAL	73	73	73	73	73	73	73

Figure A3. Sample 2 of Print in Program Element sequence. (Continued)

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CNET FORM 7131/5(12-79) | OPERATION AND MAINTENANCE, NAVY | (DOLLARS IN THOUSANDS)

EXPENSE ELEMENTS BY BCC IN PROGRAM ELMNT SEQUENCE

UIC TOTAL 0387A

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	6	6	6	6	6	6	6
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	15	15	15	15	15	15	15

UIC TOTAL 65930

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	4	4	4	4	4	4	4
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	15	15	15	15	15	15	15

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Figure A3. Sample 2 of Print in Program Element sequence. (continued)

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DEPARTMENT OF THE NAVY
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EXPENSE ELEMENTS BY BCC IN PROGRAM ELMNT SEQUENCE

(DOLLARS IN THOUSANDS)

PROGRAM ELEMENT TOTAL 85795

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	4	4	4	4	4	4	4
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	6	6	6	6	6	6	6
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	30	30	30	30	30	30	30

BCC TOTAL 42133

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	40	40	40	40	40	40	40
UTILITIES&RENT	23	23	23	23	23	23	23
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	82	82	82	82	82	82	82
PUR EQPT (COMM)	6	6	6	6	6	6	6
PRINT & REPROD	25	25	25	25	25	25	25
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	45	45	45	45	45	45	45
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	23	23	23	23	23	23	23
OTHER POL	0	0	0	0	0	0	0
TOTAL	253	253	253	253	253	253	253

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Figure A3. Sample 2 of Print in Program Element sequence. (continued)

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CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN PROGRAM ELMNT SEQUENCE

(DOLLARS IN THOUSANDS)

UIC TOTAL 42149

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	3	1	1	1	1	1	1
TRAVEL OF PERS	6	6	6	6	6	6	6
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	9	7	7	7	7	7	7

UIC TOTAL 65930

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	1	1	1	1	1	1
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	1	1	1	1	1	1	1

Figure A3. Sample 2 of Print in Program Element sequence. (continued)

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CNET FORM 7131/5(12-79) | OPERATION AND MAINTENANCE, NAVY | (DOLLARS IN THOUSANDS)
EXPENSE ELEMENTS BY BCC IN PROGRAM ELMNT SEQUENCE

PROGRAM ELEMENT TOTAL 85796

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	4	2	2	2	2	2	2
TRAVEL OF PERS	6	6	6	6	6	6	6
TRAN THINGS OTH	40	40	40	40	40	40	40
UTILITIES&RENT	23	23	23	23	23	23	23
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	82	82	82	82	82	82	82
PUR EQPT (COMM)	6	6	6	6	6	6	6
PRINT & REPROD	25	25	25	25	25	25	25
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	45	45	45	45	45	45	45
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	23	23	23	23	23	23	23
OTHER POL	0	0	0	0	0	0	0
TOTAL	263	261	261	261	261	261	261

UIC TOTAL 35349

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1000	900	900	900	900	900	900
TRAVEL OF PERS	75	90	120	135	135	135	135
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	250	250	250	250	250	250	250
OTHER POL	0	0	0	0	0	0	0
TOTAL	1325	1240	1270	1285	1285	1285	1285

89731 PGM ELM TOTALS NOT PRINTED TO AVOID REPETITION

Figure A3. Sample 2 of Print in Program Element sequence. (continued)

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Figure A4 is sample one of the print in resource sponsor sequence. The print options chosen were UIC/AG/SAG data records and resource sponsor totals.

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EXPENSE ELEMENTS BY BCC IN RESOURCE SPNSR SEQUENCE

UIC 0387A: FITCLANT
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER
SUBACTIVITY GROUP FN: BASE COMMUNICATIONS

FUNCTIONAL COMMANDER: COMTRALANT
PROGRAM ELEMENT: 85795
RESOURCE SPONSOR: 009

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	6	6	6	6	6	6	6
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	15	15	15	15	15	15	15

UIC 0387A: FITCLANT
ACTIVITY GROUP F4: BASE OPS - RPMA
SUBACTIVITY GROUP FA: MAINT & REPAIR REAL PRP

FUNCTIONAL COMMANDER: COMTRALANT
PROGRAM ELEMENT: 85794
RESOURCE SPONSOR: 009

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	7	7	7	7	7	7	7
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	18	18	18	18	18	18	18

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Figure A4. Sample 1 of Print in Resource Sponsor sequence.

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REPORT DATE: 04/29/80
CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN RESOURCE SPNSR SEQUENCE

(DOLLARS IN THOUSANDS)

UIC 0387A: FITCLANT
ACTIVITY GROUP K2: SPECIALIZED SKILL TRNG
SUBACTIVITY GROUP KG: INTELLIGENCE SKILL TRNG

FUNCTIONAL COMMANDER: COMTRALANT
PROGRAM ELEMENT: 84733
RESOURCE SPONSOR: 009

SUBMISSION FOR FY 80
DATE REVISED: 03/27/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	4	4	4	4	4	4	4
TRAN THINGS OTH	1	2	3	4	4	4	4
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	6	6	6	6	6	6	6
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	1	2	3	4	5	6	7
OTHER POL	1	2	3	4	5	6	7
TOTAL	13	16	19	22	24	26	28

UIC 0387A: FITCLANT
ACTIVITY GROUP K2: SPECIALIZED SKILL TRNG
SUBACTIVITY GROUP KL: SKILL PROGRESSION TRNG

FUNCTIONAL COMMANDER: COMTRALANT
PROGRAM ELEMENT: 84733
RESOURCE SPONSOR: 009

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	8	8	8	8	8	8	8
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	80	80	80	80	80	80	80
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	88	88	88	88	88	88	88

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Figure A4. Sample 1 of Print in Resource Sponsor sequence. (continued)

REPORT DATE: 04/29/80 | DEPARTMENT OF THE NAVY | PAGE: 3

CNET FORM 7131/5(12-79) | OPERATION AND MAINTENANCE, NAVY | (DOLLARS IN THOUSANDS)

EXPENSE ELEMENTS BY BCC IN RESOURCE SPNSR SEQUENCE

UIC 0387A: FITCLANT | FUNCTIONAL COMMANDER: COMIRALANT | SUBMISSION FOR FY 80
ACTIVITY GROUP K2: SPECIALIZED SKILL TRNG | PROGRAM ELEMENT: 84733 | DATE REVISED: 03/19/80
SUBACTIVITY GROUP KP: INTELLIGENCE FUNCT TRNG | RESOURCE SPONSOR: 009 | DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	45	45	45	45	45	45	45
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	54	54	54	54	54	54	54

RESOURCE SPONSOR TOTAL 009

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	4	4	4	4	4	4	4
TRAN THINGS OTH	46	47	48	49	49	49	49
UTILITIES&RENT	8	8	8	8	8	8	8
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	12	12	12	12	12	12	12
PUR EQPT (COMM)	7	7	7	7	7	7	7
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	18	18	18	18	18	18	18
AIRCRAFT POL	80	80	80	80	80	80	80
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	1	2	3	4	5	6	7
OTHER POL	1	2	3	4	5	6	7
TOTAL	188	191	194	197	199	201	203

Figure A4. Sample 1 of Print in Resource Sponsor sequence. (continued)

REPORT DATE: 04/29/80 | DEPARTMENT OF THE NAVY | PAGE: 4
CNET FORM 7131/5(12-79) | OPERATION AND MAINTENANCE, NAVY | (DOLLARS IN THOUSANDS)
EXPENSE ELEMENTS BY BCC IN RESOURCE SPNSR SEQUENCE

UIC 0580A: SERVSCOLCOM GREAT LAKES
ACTIVITY GROUP F4: BASE OPS - RPMA
SUBACTIVITY GROUP FA: MAINT & REPAIR REAL PRP
FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 85794
RESOURCE SPONSOR: 01
SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EQPT (DOD)	6	6	6	6	6	6	6
PUR EQPT (COMM)	7	7	7	7	7	7	7
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	18	18	18	18	18	18	18

UIC 0580A: SERVSCOLCOM GREAT LAKES
ACTIVITY GROUP V2: AUDIOVISUAL
SUBACTIVITY GROUP VB: AUDIOVSL DIST & DEP
FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 84731
RESOURCE SPONSOR: 01
SUBMISSION FOR FY 80
DATE REVISED: 04/17/80
DATE CREATED: 03/13/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	3	3	3	3	3	3	3
TRAVEL OF PERS	125	125	125	125	125	125	125
TRAN THINGS OTH	1	1	1	1	1	1	1
UTILITIES&RENT	1	1	1	1	1	1	1
COMMUNICATIONS	2	2	2	2	2	2	2
PUR EQPT (DOD)	1	1	1	1	1	1	1
PUR EQPT (COMM)	1	1	1	1	1	1	1
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	10	10	10	10	10	10	10
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	1	1	1	1	1	1	1
OTHER POL	0	0	0	0	0	0	0
TOTAL	145	145	145	145	145	145	145

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Figure A4. Sample 1 of Print in Resource Sponsor sequence. (continued)

REPORT DATE: 04/29/80 — DEPARTMENT OF THE NAVY — PAGE: 5

CNET FORM 7131/5(12-79) — OPERATION AND MAINTENANCE, NAVY — (DOLLARS IN THOUSANDS)

EXPENSE ELEMENTS BY BCC IN RESOURCE SPNSR SEQUENCE

UIC 0580A: SERVSCOLCOM GREAT LAKES
ACTIVITY GROUP V2: AUDIOVISUAL
SUBACTIVITY GROUP VC: AUDIOVSL FACILITY LEASE

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 84731
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 04/28/80
DATE CREATED: 04/01/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	0	0	0	0	0	0
TRAVEL OF PERS	2	0	0	0	0	0	0
TRAN THINGS OTH	3	0	0	0	0	0	0
UTILITIES&RENT	4	0	0	0	0	0	0
COMMUNICATIONS	5	0	0	0	0	0	0
PUR EQPT (DOD)	3	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	18	0	0	0	0	0	0

UIC 0580A: SERVSCOLCOM GREAT LAKES
ACTIVITY GROUP V2: AUDIOVISUAL
SUBACTIVITY GROUP VD: AUDIOVSL EQUIPMENT REPL

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 84731
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/11/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	1	1	1	1	1	1
TRAVEL OF PERS	2	2	2	2	2	2	2
TRAN THINGS OTH	3	3	3	3	3	3	3
UTILITIES&RENT	4	4	4	4	4	4	4
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EQPT (DOD)	6	6	6	6	6	6	6
PUR EQPT (COMM)	7	7	7	7	7	7	7
PRINT & REPROD	8	8	8	8	8	8	8
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	10	10	10	10	10	10	10
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	12	12	12	12	12	12	12
OTHER POL	13	13	13	13	13	13	13
TOTAL	91	91	91	91	91	91	91

Figure A4. Sample 1 of Print in Resource Sponsor sequence. (continued)

REPORT DATE: 04/29/80 — DEPARTMENT OF THE NAVY — PAGE: 6
CNET FORM 7131/5(12-79) — OPERATION AND MAINTENANCE, NAVY — (DOLLARS IN THOUSANDS)
EXPENSE ELEMENTS BY BCC IN RESOURCE SPNSR SEQUENCE

UIC 0580A: SERVSCOLCOM GREAT LAKES
ACTIVITY GROUP V2: AUDIOVISUAL
SUBACTIVITY GROUP VE: AUDIOVSL EQUIPMENT EXP

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 84731
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 04/01/80
DATE CREATED: 03/13/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	2	2	2	2	2	2	2
TRAVEL OF PERS	2	2	2	2	2	2	2
TRAN THINGS OTH	4	4	4	4	4	4	4
UTILITIES&RENT	5	5	5	5	5	5	5
COMMUNICATIONS	1	1	1	1	1	1	1
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	14	14	14	14	14	14	14

UIC 0580A: SERVSCOLCOM GREAT LAKES
ACTIVITY GROUP V2: AUDIOVISUAL
SUBACTIVITY GROUP VF: AV PRODUCTION & SERVICES

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 84731
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 04/17/80
DATE CREATED: 03/13/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	1	1	1	1	1	1
TRAVEL OF PERS	1	1	1	1	1	1	1
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	2	2	2	2	2	2	2

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Figure A4. Sample 1 of Print in Resource Sponsor sequence. (continued)

REPORT DATE: 04/29/80
CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN RESOURCE SPNSR SEQUENCE

(DOLLARS IN THOUSANDS)

UIC 35349: TAEG
ACTIVITY GROUP M6: OTHER TRAINING SUPPORT
SUBACTIVITY GROUP 8T: TRAINING SUPPORT

FUNCTIONAL COMMANDER: TAEG
PROGRAM ELEMENT: 89731
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 04/07/80
DATE CREATED: 03/13/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1000	900	900	900	900	900	900
TRAVEL OF PERS	75	90	120	135	135	135	135
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	250	250	250	250	250	250	250
OTHER POL	0	0	0	0	0	0	0
TOTAL	1325	1240	1270	1285	1285	1285	1285

UIC 42149: FLEETRACEN SAN DIEGO
ACTIVITY GROUP K2: SPECIALIZED SKILL TRNG
SUBACTIVITY GROUP KF: GENERAL SKILL TRAINING

FUNCTIONAL COMMANDER: COMTRAPAC
PROGRAM ELEMENT: 84731
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	54	54	54	54	54	54	54
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	35	35	35	35	35	35	35
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	89	89	89	89	89	89	89

Figure A4. Sample 1 of Print in Resource Sponsor sequence. (continued)

REPORT DATE: 04/29/80
CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN RESOURCE SPNSR SEQUENCE

(DOLLARS IN THOUSANDS)

UIC 42149: FLEETRACEN SAN DIEGO
ACTIVITY GROUP K2: SPECIALIZED SKILL TRNG
SUBACTIVITY GROUP KK: GENERAL SKILL PROG. TRNG

FUNCTIONAL COMMANDER: COMTRAPAC
PROGRAM ELEMENT: 84731
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	10	10	10	10	10	10	10
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	10	10	10	10	10	10	10
TOTAL	20	20	20	20	20	20	20

UIC 42149: FLEETRACEN SAN DIEGO
ACTIVITY GROUP K2: SPECIALIZED SKILL TRNG
SUBACTIVITY GROUP KN: GENERAL FUNCTIONAL TRNG

FUNCTIONAL COMMANDER: COMTRAPAC
PROGRAM ELEMENT: 84731
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	50	50	50	50	50	50	50
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	50	50	50	50	50	50	50

Figure A4. Sample 1 of Print in Resource Sponsor sequence. (continued)

REPORT DATE: 04/29/80 — DEPARTMENT OF THE NAVY — PAGE: 9

CNET FORM 7131/5(12-79) — OPERATION AND MAINTENANCE, NAVY — (DOLLARS IN THOUSANDS)

EXPENSE ELEMENTS BY BCC IN RESOURCE SPNSR SEQUENCE

UIC 65930: RECRUIT TRNG ORLANDO
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER
SUBACTIVITY GROUP FF: ADMINISTRATION

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 85796
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/13/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	1	1	1	1	1	1
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	1	1	1	1	1	1	1

UIC 65930: RECRUIT TRNG ORLANDO
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER
SUBACTIVITY GROUP FN: BASE COMMUNICATIONS

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 85795
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	4	4	4	4	4	4	4
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	15	15	15	15	15	15	15

Figure A4. Sample 1 of Print in Resource Sponsor sequence. (continued)

REPORT DATE: 04/29/80
CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN RESOURCE SPNSR SEQUENCE

(DOLLARS IN THOUSANDS)

UIC 65930: RECRUIT TRAINING ORLANDO
ACTIVITY GROUP LH: RECRUIT TRAINING
SUBACTIVITY GROUP LH: RECRUIT TRAINING

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 84711
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	2	2	2	2	2	2	2
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	4	4	4	4	4	4	4
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	7	7	7	7	7	7	7
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	13	13	13	13	13	13	13

UIC 68045: NAVY ROTC
ACTIVITY GROUP L8: ROTC
SUBACTIVITY GROUP LQ: SCHOLARSHIP ROTC

FUNCTIONAL COMMANDER: DNED
PROGRAM ELEMENT: 84723
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 03/16/80
DATE CREATED: 03/16/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	100	100	100	100	100	100	100
TRAVEL OF PERS	45	45	45	45	45	45	45
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	12	34	56	78	90	12	23
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	34	34	34	34	34	34	34
OTHER POL	0	0	0	0	0	0	0
TOTAL	191	213	235	257	269	191	202

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Figure A4. Sample 1 of Print in Resource Sponsor sequence. (continued)

REPORT DATE: 04/29/80
CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN RESOURCE SPNSR SEQUENCE

(DOLLARS IN THOUSANDS)

UIC 68045: NAVY ROTC
ACTIVITY GROUP L8: ROTC
SUBACTIVITY GROUP LS: COLLEGE ROTC

FUNCTIONAL COMMANDER: DNED
PROGRAM ELEMENT: 84723
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	1	1	1	1	1	1
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	3	3	3	3	3	3	3
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	7	7	7	7	7	7	7
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	13	13	13	13	13	13	13
TOTAL	49	49	49	49	49	49	49

RESOURCE SPONSOR TOTAL 01

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1110	1009	1009	1009	1009	1009	1009
TRAVEL OF PERS	254	267	297	312	312	312	312
TRAN THINGS OTH	68	65	65	65	65	65	65
UTILITIES&RENT	32	28	28	28	28	28	28
COMMUNICATIONS	73	68	68	68	68	68	68
PUR EQPT (DOD)	16	13	13	13	13	13	13
PUR EQPT (COMM)	64	64	64	64	64	64	64
PRINT & REPROD	20	42	64	86	98	20	31
OTHER PUR SERV	18	18	18	18	18	18	18
AIRCRAFT POL	20	20	20	20	20	20	20
OTHER SUPPLIES	33	33	33	33	33	33	33
EQUIPMENT	297	297	297	297	297	297	297
OTHER POL	36	36	36	36	36	36	36
TOTAL	2041	1960	2012	2049	2061	1983	1994

Figure A4. Sample 1 of Print in Resource Sponsor sequence. (continued)

REPORT DATE: 04/29/80 | DEPARTMENT OF THE NAVY | PAGE: 12
CNET FORM 7131/5(12-79) | OPERATION AND MAINTENANCE, NAVY | (DOLLARS IN THOUSANDS)
EXPENSE ELEMENTS BY BCC IN RESOURCE SPNSR SEQUENCE

UIC 42133: SWOS DET CORONADO
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER
SUBACTIVITY GROUP FE: PAYMENTS TO GSA

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 85796
RESOURCE SPONSOR: 03

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	20	20	20	20	20	20	20
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	20	20	20	20	20	20	20
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	40	40	40	40	40	40	40

UIC 42133: SWOS DET CORONADO
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER
SUBACTIVITY GROUP FG: RETAIL SUPPLY OPERATIONS

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 85796
RESOURCE SPONSOR: 03

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	15	15	15	15	15	15	15
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	15	15	15	15	15	15	15
OTHER POL	0	0	0	0	0	0	0
TOTAL	30	30	30	30	30	30	30

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Figure A4. Sample 1 of Print in Resource Sponsor sequence. (continued)

REPORT DATE: 04/29/80
CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN RESOURCE SPNSR SEQUENCE

(DOLLARS IN THOUSANDS)

UIC 42133: SWOS DET CORONADO
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER
SUBACTIVITY GROUP FH: MAINT. INST. EQUIP.

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 85796
RESOURCE SPONSOR: 03

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	14	14	14	14	14	14	14
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	25	25	25	25	25	25	25
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	39	39	39	39	39	39	39

UIC 42133: SWOS DET CORONADO
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER
SUBACTIVITY GROUP FJ: BACHELOR HOUSING

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 85796
RESOURCE SPONSOR: 03

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	8	8	8	8	8	8	8
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	8	8	8	8	8	8	8
OTHER POL	0	0	0	0	0	0	0
TOTAL	16	16	16	16	16	16	16

Figure A4. Sample 1 of Print in Resource Sponsor sequence. (continued)

REPORT DATE: 04/29/80 — DEPARTMENT OF THE NAVY — PAGE: 14

CNET FORM 7131/5(12-79) — OPERATION AND MAINTENANCE, NAVY — (DOLLARS IN THOUSANDS)

EXPENSE ELEMENTS BY BCC IN RESOURCE SPNSR SEQUENCE

UIC 42133: SWOS DET CORONADO
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER
SUBACTIVITY GROUP FK: OTHER PERSONNEL SUPPORT

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 85796
RESOURCE SPONSOR: 03

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	6	6	6	6	6	6	6
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	6	6	6	6	6	6	6
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	12	12	12	12	12	12	12

UIC 42133: SWOS DET CORONADO
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER
SUBACTIVITY GROUP FM: HOSPITAL & DENTAL

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 85796
RESOURCE SPONSOR: 03

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	7	7	7	7	7	7	7
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	16	16	16	16	16	16	16

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Figure A4. Sample 1 of Print in Resource Sponsor sequence. (continued)

REPORT DATE: 04/29/80
CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN RESOURCE SPNSR SEQUENCE

(DOLLARS IN THOUSANDS)

UIC 42133: SWOS DET CORONADO
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER
SUBACTIVITY GROUP FR: OTHER BASE SERVICES

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 85796
RESOURCE SPONSOR: 03

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	75	75	75	75	75	75	75
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	25	25	25	25	25	25	25
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	100	100	100	100	100	100	100

UIC 42149: FLEETRACEN SAN DIEGO
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER
SUBACTIVITY GROUP FF: ADMINISTRATION

FUNCTIONAL COMMANDER: COMTRAPAC
PROGRAM ELEMENT: 85796
RESOURCE SPONSOR: 03

SUBMISSION FOR FY 80
DATE REVISED: 04/28/80
DATE CREATED: 02/25/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	3	1	1	1	1	1	1
TRAVEL OF PERS	6	6	6	6	6	6	6
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	9	7	7	7	7	7	7

Figure A4. Sample 1 of Print in Resource Sponsor sequence. (continued)

REPORT DATE: 04/29/80 | DEPARTMENT OF THE NAVY | PAGE: 16
CNET FORM 7131/5(12-79) | OPERATION AND MAINTENANCE, NAVY | (DOLLARS IN THOUSANDS)
EXPENSE ELEMENTS BY BCC IN RESOURCE SPNSR SEQUENCE

UIC 42149: FLEETRACEN SAN DIEGO
ACTIVITY GROUP F4: BASE OPS - RPMA
SUBACTIVITY GROUP FA: MAINT & REPAIR REAL PRP

FUNCTIONAL COMMANDER: COMTRAPAC
PROGRAM ELEMENT: 85794
RESOURCE SPONSOR: 03

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	2	2	2	2	2	2	2
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	10	10	10	10	10	10	10
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	12	12	12	12	12	12	12

RESOURCE SPONSOR TOTAL 03

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	3	1	1	1	1	1	1
TRAVEL OF PERS	8	8	8	8	8	8	8
TRAN THINGS OTH	40	40	40	40	40	40	40
UTILITIES&RENT	23	23	23	23	23	23	23
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	82	82	82	82	82	82	82
PUR EQPT (COMM)	6	6	6	6	6	6	6
PRINT & REPROD	25	25	25	25	25	25	25
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	55	55	55	55	55	55	55
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	23	23	23	23	23	23	23
OTHER POL	0	0	0	0	0	0	0
TOTAL	274	272	272	272	272	272	272

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Figure A4. Sample 1 of Print in Resource Sponsor sequence. (continued)

REPORT DATE: 04/29/80
CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN RESOURCE SPNSR SEQUENCE

(DOLLARS IN THOUSANDS)

UIC 0395A: TRARON 4 NAS PENSACOLA
ACTIVITY GROUP F4: BASE OPS - RPMA
SUBACTIVITY GROUP FA: MAINT & REPAIR REAL PRP

FUNCTIONAL COMMANDER: CNATRA
PROGRAM ELEMENT: 85794
RESOURCE SPONSOR: 05

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	8	8	8	8	8	8	8
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	12	12	12	12	12	12	12
OTHER POL	0	0	0	0	0	0	0
TOTAL	25	25	25	25	25	25	25

UIC 0395A: TRARON 4 NAS PENSACOLA
ACTIVITY GROUP L3: FLIGHT TRAINING
SUBACTIVITY GROUP LL: STRIKE FLIGHT TRAINIG

FUNCTIONAL COMMANDER: CNATRA
PROGRAM ELEMENT: 84741
RESOURCE SPONSOR: 05

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	10	10	10	10	10	10	10
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	20	20	20	20	20	20	20
OTHER POL	0	0	0	0	0	0	0
TOTAL	30	30	30	30	30	30	30

Figure A4. Sample 1 of Print in Resource Sponsor sequence. (continued)

REPORT DATE: 04/29/80 | DEPARTMENT OF THE NAVY | PAGE: 18
CNET FORM 7131/5(12-79) | OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN RESOURCE SPNSR SEQUENCE | (DOLLARS IN THOUSANDS)

UIC 0395A: TRARON 4 NAS PENSACOLA
ACTIVITY GROUP L3: FLIGHT TRAINING
SUBACTIVITY GROUP LM: MARITIME FLIGHT TRNG

FUNCTIONAL COMMANDER: CNATRA
PROGRAM ELEMENT: 84741
RESOURCE SPONSOR: 05

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	20	20	20	20	20	20	20
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	110	110	110	110	110	110	110
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	130	130	130	130	130	130	130

UIC 0395A: TRARON 4 NAS PENSACOLA
ACTIVITY GROUP L3: FLIGHT TRAINING
SUBACTIVITY GROUP LW: ROTARY FLIGHT TRAINING

FUNCTIONAL COMMANDER: CNATRA
PROGRAM ELEMENT: 84741
RESOURCE SPONSOR: 05

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	5	5	5	5	5	5	5
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	10	10	10	10	10	10	10
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	15	15	15	15	15	15	15

Figure A4. Sample 1 of Print in Resource Sponsor sequence. (continued)

REPORT DATE: 04/29/80
CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN RESOURCE SPNSR SEQUENCE

(DOLLARS IN THOUSANDS)

RESOURCE SPONSOR TOTAL 05

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	10	10	10	10	10	10	10
TRAVEL OF PERS	20	20	20	20	20	20	20
TRAN THINGS OTH	5	5	5	5	5	5	5
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	10	10	10	10	10	10	10
PRINT & REPROD	8	8	8	8	8	8	8
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	110	110	110	110	110	110	110
EQUIPMENT	32	32	32	32	32	32	32
OTHER POL	0	0	0	0	0	0	0
TOTAL	200	200	200	200	200	200	200

Figure A4. Sample 1 of Print in Resource Sponsor sequence. (continued)

Figure A5 is sample two of the print in resource sponsor sequence. The print options chosen were activity group totals, resource sponsor totals, and grand total.

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EXPENSE ELEMENTS BY BCC IN RESOURCE SPNSR SEQUENCE

PAGE: 1
(DOLLARS IN THOUSANDS)

ACTIVITY GROUP TOTAL F3 0387A

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	6	6	6	6	6	6	6
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	15	15	15	15	15	15	15

ACTIVITY GROUP TOTAL F4 0387A

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	7	7	7	7	7	7	7
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	18	18	18	18	18	18	18

Figure A5. Sample 2 of Print in Resource Sponsor sequence.

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CNET FORM 7131/5(12-79) OPERATION AND MAINTENANCE, NAVY (DOLLARS IN THOUSANDS)

EXPENSE ELEMENTS BY BCC IN RESOURCE SPNSR SEQUENCE

ACTIVITY GROUP TOTAL K2 0387A

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	4	4	4	4	4	4	4
TRAN THINGS OTH	46	47	48	49	49	49	49
UTILITIES&RENT	8	8	8	8	8	8	8
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	6	6	6	6	6	6	6
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	80	80	80	80	80	80	80
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	1	2	3	4	5	6	7
OTHER POL	1	2	3	4	5	6	7
TOTAL	155	158	161	164	166	168	170

RESOURCE SPONSOR TOTAL 009

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	4	4	4	4	4	4	4
TRAN THINGS OTH	46	47	48	49	49	49	49
UTILITIES&RENT	8	8	8	8	8	8	8
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	12	12	12	12	12	12	12
PUR EQPT (COMM)	7	7	7	7	7	7	7
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	18	18	18	18	18	18	18
AIRCRAFT POL	80	80	80	80	80	80	80
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	1	2	3	4	5	6	7
OTHER POL	1	2	3	4	5	6	7
TOTAL	188	191	194	197	199	201	203

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Figure A5. Sample 2 of Print in Resource Sponsor sequence. (continued)

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EXPENSE ELEMENTS BY BCC IN RESOURCE SPNSR SEQUENCE | (DOLLARS IN THOUSANDS)

ACTIVITY GROUP TOTAL F4 0580A

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EQPT (DOD)	6	6	6	6	6	6	6
PUR EQPT (COMM)	7	7	7	7	7	7	7
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	18	18	18	18	18	18	18

ACTIVITY GROUP TOTAL V2 0580A

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	8	7	7	7	7	7	7
TRAVEL OF PERS	132	130	130	130	130	130	130
TRAN THINGS OTH	11	8	8	8	8	8	8
UTILITIES&RENT	14	10	10	10	10	10	10
COMMUNICATIONS	13	8	8	8	8	8	8
PUR EQPT (DOD)	10	7	7	7	7	7	7
PUR EQPT (COMM)	8	8	8	8	8	8	8
PRINT & REPROD	8	8	8	8	8	8	8
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	20	20	20	20	20	20	20
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	13	13	13	13	13	13	13
OTHER POL	13	13	13	13	13	13	13
TOTAL	270	252	252	252	252	252	252

Figure A5. Sample 2 of Print in Resource Sponsor sequence. (continued)

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CNET FORM 7131/5(12-79) | OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN RESOURCE SPNSR SEQUENCE | (DOLLARS IN THOUSANDS)

ACTIVITY GROUP TOTAL M6 35349

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1000	900	900	900	900	900	900
TRAVEL OF PERS	75	90	120	135	135	135	135
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	250	250	250	250	250	250	250
OTHER POL	0	0	0	0	0	0	0
TOTAL	1325	1240	1270	1285	1285	1285	1285

ACTIVITY GROUP TOTAL K2 42149

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	54	54	54	54	54	54	54
UTILITIES&RENT	10	10	10	10	10	10	10
COMMUNICATIONS	50	50	50	50	50	50	50
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	35	35	35	35	35	35	35
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	10	10	10	10	10	10	10
TOTAL	159	159	159	159	159	159	159

Figure A5. Sample 2 of Print in Resource Sponsor sequence. (continued)

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EXPENSE ELEMENTS BY BCC IN RESOURCE SPNSR SEQUENCE

(DOLLARS IN THOUSANDS)

ACTIVITY GROUP TOTAL F3 65930

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	1	1	1	1	1	1
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	4	4	4	4	4	4	4
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	16	16	16	16	16	16	16

ACTIVITY GROUP TOTAL LH 65930

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	2	2	2	2	2	2	2
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	4	4	4	4	4	4	4
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	7	7	7	7	7	7	7
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	13	13	13	13	13	13	13

Figure A5. Sample 2 of Print in Resource Sponsor sequence. (continued)

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CNET FORM 7131/5(12-79) OPERATION AND MAINTENANCE, NAVY (DOLLARS IN THOUSANDS)

EXPENSE ELEMENTS BY BCC IN RESOURCE SPNSR SEQUENCE

ACTIVITY GROUP TOTAL L8 68045

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	101	101	101	101	101	101	101
TRAVEL OF PERS	45	45	45	45	45	45	45
TRAN THINGS OTH	3	3	3	3	3	3	3
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	7	7	7	7	7	7	7
PRINT & REPROD	12	34	56	78	90	12	23
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	34	34	34	34	34	34	34
OTHER POL	13	13	13	13	13	13	13
TOTAL	240	262	284	306	318	240	251

RESOURCE SPONSOR TOTAL 01

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1110	1009	1009	1009	1009	1009	1009
TRAVEL OF PERS	254	267	297	312	312	312	312
TRAN THINGS OTH	68	65	65	65	65	65	65
UTILITIES&RENT	32	28	28	28	28	28	28
COMMUNICATIONS	73	68	68	68	68	68	68
PUR EQPT (DOD)	16	13	13	13	13	13	13
PUR EQPT (COMM)	64	64	64	64	64	64	64
PRINT & REPROD	20	42	64	86	98	20	31
OTHER PUR SERV	18	18	18	18	18	18	18
AIRCRAFT POL	20	20	20	20	20	20	20
OTHER SUPPLIES	33	33	33	33	33	33	33
EQUIPMENT	297	297	297	297	297	297	297
OTHER POL	36	36	36	36	36	36	36
TOTAL	2041	1960	2012	2049	2061	1983	1994

Figure A5. Sample 2 of Print in Resource Sponsor sequence. (continued)

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CNET FORM 7131/5(12-79) OPERATION AND MAINTENANCE, NAVY (DOLLARS IN THOUSANDS)
EXPENSE ELEMENTS BY BCC IN RESOURCE SPNSR SEQUENCE

ACTIVITY GROUP TOTAL F3 42133

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	40	40	40	40	40	40	40
UTILITIES&RENT	23	23	23	23	23	23	23
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	82	82	82	82	82	82	82
PUR EQPT (COMM)	6	6	6	6	6	6	6
PRINT & REPROD	25	25	25	25	25	25	25
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	45	45	45	45	45	45	45
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	23	23	23	23	23	23	23
OTHER POL	0	0	0	0	0	0	0
TOTAL	253	253	253	253	253	253	253

ACTIVITY GROUP TOTAL F3 42149

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	3	1	1	1	1	1	1
TRAVEL OF PERS	6	6	6	6	6	6	6
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	9	7	7	7	7	7	7

Figure A5. Sample 2 of Print in Resource Sponsor sequence. (continued)

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CNET FORM 7131/5(12-79) | OPERATION AND MAINTENANCE, NAVY | (DOLLARS IN THOUSANDS)
EXPENSE ELEMENTS BY BCC IN RESOURCE SPNSR SEQUENCE

ACTIVITY GROUP TOTAL F4 42149

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	2	2	2	2	2	2	2
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	10	10	10	10	10	10	10
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	12	12	12	12	12	12	12

RESOURCE SPONSOR TOTAL 03

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	3	1	1	1	1	1	1
TRAVEL OF PERS	8	8	8	8	8	8	8
TRAN THINGS OTH	40	40	40	40	40	40	40
UTILITIES&RENT	23	23	23	23	23	23	23
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	82	82	82	82	82	82	82
PUR EQPT (COMM)	6	6	6	6	6	6	6
PRINT & REPROD	25	25	25	25	25	25	25
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	55	55	55	55	55	55	55
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	23	23	23	23	23	23	23
OTHER POL	0	0	0	0	0	0	0
TOTAL	274	272	272	272	272	272	272

Figure A5. Sample 2 of Print in Resource Sponsor sequence. (continued)

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DEPARTMENT OF THE NAVY
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EXPENSE ELEMENTS BY BCC IN RESOURCE SPNSR SEQUENCE

(DOLLARS IN THOUSANDS)

ACTIVITY GROUP TOTAL F4 0395A

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	8	8	8	8	8	8	8
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	12	12	12	12	12	12	12
OTHER POL	0	0	0	0	0	0	0
TOTAL	25	25	25	25	25	25	25

ACTIVITY GROUP TOTAL L3 0395A

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	10	10	10	10	10	10	10
TRAVEL OF PERS	20	20	20	20	20	20	20
TRAN THINGS OTH	5	5	5	5	5	5	5
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	10	10	10	10	10	10	10
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	110	110	110	110	110	110	110
EQUIPMENT	20	20	20	20	20	20	20
OTHER POL	0	0	0	0	0	0	0
TOTAL	175	175	175	175	175	175	175

Figure A5. Sample 2 of Print in Resource Sponsor sequence. (continued)

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CNET FORM 7131/5(12-79) | OPERATION AND MAINTENANCE, NAVY | (DOLLARS IN THOUSANDS)
EXPENSE ELEMENTS BY BCC IN RESOURCE SPNSR SEQUENCE

RESOURCE SPONSOR TOTAL 05

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	10	10	10	10	10	10	10
TRAVEL OF PERS	20	20	20	20	20	20	20
TRAN THINGS OTH	5	5	5	5	5	5	5
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	10	10	10	10	10	10	10
PRINT & REPROD	8	8	8	8	8	8	8
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	110	110	110	110	110	110	110
EQUIPMENT	32	32	32	32	32	32	32
OTHER POL	0	0	0	0	0	0	0
TOTAL	200	200	200	200	200	200	200

GRAND TOTAL

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1123	1020	1020	1020	1020	1020	1020
TRAVEL OF PERS	286	299	329	344	344	344	344
TRAN THINGS OTH	159	157	158	159	159	159	159
UTILITIES&RENT	63	59	59	59	59	59	59
COMMUNICATIONS	78	73	73	73	73	73	73
PUR EQPT (DOD)	110	107	107	107	107	107	107
PUR EQPT (COMM)	87	87	87	87	87	87	87
PRINT & REPROD	53	75	97	119	131	53	64
OTHER PUR SERV	45	45	45	45	45	45	45
AIRCRAFT POL	155	155	155	155	155	155	155
OTHER SUPPLIES	154	154	154	154	154	154	154
EQUIPMENT	353	354	355	356	357	358	359
OTHER POL	37	38	39	40	41	42	43
TOTAL	2703	2623	2678	2718	2732	2656	2669

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Figure A5. Sample 2 of Print in Resource Sponsor sequence. (continued)

Figure A6 is sample one of the print in functional commander/program element sequence. The print options chosen were UIC/AG/SAG data records, program element totals, functional commander totals, and grand total.

REPORT DATE: 04/29/80
CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN FUNCTIONAL CDR SEQUENCE

(DOLLARS IN THOUSANDS)

UIC 0395A: TRARON 4 NAS PENSACOLA
ACTIVITY GROUP L3: FLIGHT TRAINING
SUBACTIVITY GROUP LL: STRIKE FLIGHT TRAINIG

FUNCTIONAL COMMANDER: CNATRA
PROGRAM ELEMENT: 84741
RESOURCE SPONSOR: 05

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	10	10	10	10	10	10	10
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	20	20	20	20	20	20	20
OTHER POL	0	0	0	0	0	0	0
TOTAL	30	30	30	30	30	30	30

UIC 0395A: TRARON 4 NAS PENSACOLA
ACTIVITY GROUP L3: FLIGHT TRAINING
SUBACTIVITY GROUP LM: MARITIME FLIGHT TRNG

FUNCTIONAL COMMANDER: CNATRA
PROGRAM ELEMENT: 84741
RESOURCE SPONSOR: 05

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	20	20	20	20	20	20	20
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	110	110	110	110	110	110	110
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	130	130	130	130	130	130	130

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Figure A6. Sample 1 of Print in Functional Commander/Program element sequence.

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CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN FUNCTIONAL CDR SEQUENCE

(DOLLARS IN THOUSANDS)

UIC 0395A: TRARON 4 NAS PENSACOLA
ACTIVITY GROUP L3: FLIGHT TRAINING
SUBACTIVITY GROUP LW: ROTARY FLIGHT TRAINING

FUNCTIONAL COMMANDER: CNATRA
PROGRAM ELEMENT: 84741
RESOURCE SPONSOR: 05

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	5	5	5	5	5	5	5
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	10	10	10	10	10	10	10
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	15	15	15	15	15	15	15

PROGRAM ELEMENT TOTAL 84741 CNATR

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	10	10	10	10	10	10	10
TRAVEL OF PERS	20	20	20	20	20	20	20
TRAN THINGS OTH	5	5	5	5	5	5	5
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	10	10	10	10	10	10	10
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	110	110	110	110	110	110	110
EQUIPMENT	20	20	20	20	20	20	20
OTHER POL	0	0	0	0	0	0	0
TOTAL	175	175	175	175	175	175	175

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Figure A6. Sample 1 of Print in Functional Commander/Program element sequence. (continued)

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CNET FORM 7131/5(12-79) | OPERATION AND MAINTENANCE, NAVY | (DOLLARS IN THOUSANDS)

EXPENSE ELEMENTS BY ACC IN FUNCTIONAL CDR SEQUENCE

UIC 0395A: TRARON 4 NAS PENSACOLA
ACTIVITY GROUP F4: BASE OPS - RPMA
SUBACTIVITY GROUP FA: MAINT & REPAIR REAL PRP

FUNCTIONAL COMMANDER: CNATRA
PROGRAM ELEMENT: 85794
RESOURCE SPONSOR: 05

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	8	8	8	8	8	8	8
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	12	12	12	12	12	12	12
OTHER POL	0	0	0	0	0	0	0
TOTAL	25	25	25	25	25	25	25

85794 PGM ELM TOTALS NOT PRINTED TO AVOID REPETITION

FUNCTIONAL CMDR TOTAL CNATRA

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	10	10	10	10	10	10	10
TRAVEL OF PERS	20	20	20	20	20	20	20
TRAN THINGS OTH	5	5	5	5	5	5	5
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	10	10	10	10	10	10	10
PRINT & REPROD	8	8	8	8	8	8	8
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	110	110	110	110	110	110	110
EQUIPMENT	32	32	32	32	32	32	32
OTHER POL	0	0	0	0	0	0	0
TOTAL	200	200	200	200	200	200	200

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Figure A6. Sample 1 of Print in Functional Commander/Program element sequence. (continued)

REPORT DATE: 04/29/80 — DEPARTMENT OF THE NAVY — PAGE: 4
CNET FORM 7131/5(12-79) — OPERATION AND MAINTENANCE, NAVY — (DOLLARS IN THOUSANDS)
EXPENSE ELEMENTS BY BCC IN FUNCTIONAL CDR SEQUENCE

UIC 65930: RECRUIT TRAINING ORLANDO
ACTIVITY GROUP LH: RECRUIT TRAINING
SUBACTIVITY GROUP LH: RECRUIT TRAINING

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 84711
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	2	2	2	2	2	2	2
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	4	4	4	4	4	4	4
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	7	7	7	7	7	7	7
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	13	13	13	13	13	13	13

84711 PGM ELM TOTALS NOT PRINTED TO AVOID REPETITION

UIC 0580A: SERVSCOLCOM GREAT LAKES
ACTIVITY GROUP V2: AUDIOVISUAL
SUBACTIVITY GROUP VB: AUDIOVSL DIST & DEP

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 84731
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 04/17/80
DATE CREATED: 03/13/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	3	3	3	3	3	3	3
TRAVEL OF PERS	125	125	125	125	125	125	125
TRAN THINGS OTH	1	1	1	1	1	1	1
UTILITIES&RENT	1	1	1	1	1	1	1
COMMUNICATIONS	2	2	2	2	2	2	2
PUR EQPT (DOD)	1	1	1	1	1	1	1
PUR EQPT (COMM)	1	1	1	1	1	1	1
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	10	10	10	10	10	10	10
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	1	1	1	1	1	1	1
OTHER POL	0	0	0	0	0	0	0
TOTAL	145	145	145	145	145	145	145

Figure A6. Sample 1 of Print in Functional Commander/Program element sequence. (continued)

REPORT DATE: 04/29/80
CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN FUNCTIONAL CDR SEQUENCE

(DOLLARS IN THOUSANDS)

UIC 0580A: SERVSCOLCOM GREAT LAKES
ACTIVITY GROUP V2: AUDIOVISUAL
SUBACTIVITY GROUP VC: AUDIOVSL FACILITY LEASE

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 84731
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 04/28/80
DATE CREATED: 04/01/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	0	0	0	0	0	0
TRAVEL OF PERS	2	0	0	0	0	0	0
TRAN THINGS OTH	3	0	0	0	0	0	0
UTILITIES&RENT	4	0	0	0	0	0	0
COMMUNICATIONS	5	0	0	0	0	0	0
PUR EQPT (DOD)	3	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	18	0	0	0	0	0	0

UIC 0580A: SERVSCOLCOM GREAT LAKES
ACTIVITY GROUP V2: AUDIOVISUAL
SUBACTIVITY GROUP VD: AUDIOVSL EQUIPMENT REPL

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 84731
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/11/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	1	1	1	1	1	1
TRAVEL OF PERS	2	2	2	2	2	2	2
TRAN THINGS OTH	3	3	3	3	3	3	3
UTILITIES&RENT	4	4	4	4	4	4	4
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EQPT (DOD)	6	6	6	6	6	6	6
PUR EQPT (COMM)	7	7	7	7	7	7	7
PRINT & REPROD	8	8	8	8	8	8	8
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	10	10	10	10	10	10	10
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	12	12	12	12	12	12	12
OTHER POL	13	13	13	13	13	13	13
TOTAL	91	91	91	91	91	91	91

Figure A6. Sample 1 of Print in Functional Commander/Program element sequence. (continued)

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CNET FORM 7131/5(12-79) — OPERATION AND MAINTENANCE, NAVY — (DOLLARS IN THOUSANDS)
EXPENSE ELEMENTS BY BCC IN FUNCTIONAL CDR SEQUENCE

UIC 0580A: SERVSCOLCOM GREAT LAKES
ACTIVITY GROUP V2: AUDIOVISUAL
SUBACTIVITY GROUP VE: AUDIOVSL EQUIPMENT EXP
FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 84731
RESOURCE SPONSOR: 01
SUBMISSION FOR FY 80
DATE REVISED: 04/01/80
DATE CREATED: 03/13/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	2	2	2	2	2	2	2
TRAVEL OF PERS	2	2	2	2	2	2	2
TRAN THINGS OTH	4	4	4	4	4	4	4
UTILITIES&RENT	5	5	5	5	5	5	5
COMMUNICATIONS	1	1	1	1	1	1	1
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	14	14	14	14	14	14	14

UIC 0580A: SERVSCOLCOM GREAT LAKES
ACTIVITY GROUP V2: AUDIOVISUAL
SUBACTIVITY GROUP VF: AV PRODUCTION & SERVICES
FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 84731
RESOURCE SPONSOR: 01
SUBMISSION FOR FY 80
DATE REVISED: 04/17/80
DATE CREATED: 03/13/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	1	1	1	1	1	1
TRAVEL OF PERS	1	1	1	1	1	1	1
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	2	2	2	2	2	2	2

Figure A6. Sample 1 of Print in Functional Commander/Program element sequence. (continued)

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CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN FUNCTIONAL CDR SEQUENCE

PAGE: 7
(DOLLARS IN THOUSANDS)

PROGRAM ELEMENT TOTAL 84731 CNTEC

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	8	7	7	7	7	7	7
TRAVEL OF PERS	132	130	130	130	130	130	130
TRAN THINGS OTH	11	8	8	8	8	8	8
UTILITIES&RENT	14	10	10	10	10	10	10
COMMUNICATIONS	13	8	8	8	8	8	8
PUR EQPT (DOD)	10	7	7	7	7	7	7
PUR EQPT (COMM)	8	8	6	8	8	8	8
PRINT & REPROD	8	8	8	8	8	8	8
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	20	20	20	20	20	20	20
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	13	13	13	13	13	13	13
OTHER POL	13	13	13	13	13	13	13
TOTAL	270	252	252	252	252	252	252

UIC 0580A: SERVSCOLCOM GREAT LAKES
ACTIVITY GROUP F4: BASE OPS - RPMA
SUBACTIVITY GROUP FA: MAINT & REPAIR REAL PRP

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 85794
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EQPT (DOD)	6	6	6	6	6	6	6
PUR EQPT (COMM)	7	7	7	7	7	7	7
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	18	18	18	18	18	18	18

85794 PGM ELM TOTALS NOT PRINTED TO AVOID REPETITION

Figure A6. Sample 1 of Print in Functional Commander/Program element sequence. (continued)

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CNET FORM 7131/5(12-79) | OPERATION AND MAINTENANCE, NAVY | (DOLLARS IN THOUSANDS)
EXPENSE ELEMENTS BY BCC IN FUNCTIONAL CDR SEQUENCE

UIC 65930: RECRUIT TRNG ORLANDO
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER
SUBACTIVITY GROUP FN: BASE COMMUNICATIONS
FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 85795
RESOURCE SPONSOR: 01
SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	4	4	4	4	4	4	4
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	15	15	15	15	15	15	15

85795 PGM ELM TOTALS NOT PRINTED TO AVOID REPETITION

UIC 42133: SWOS DET CORONADO
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER
SUBACTIVITY GROUP FE: PAYMENTS TO GSA
FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 85796
RESOURCE SPONSOR: 03
SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	20	20	20	20	20	20	20
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	20	20	20	20	20	20	20
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	40	40	40	40	40	40	40

Figure A6. Sample 1 of Print in Functional Commander/Program element sequence. (continued)

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CNET FORM 7131/5(12-79) | OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN FUNCTIONAL CDR SEQUENCE | (DOLLARS IN THOUSANDS)

UIC 42133: SWOS DET CORONADO
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER
SUBACTIVITY GROUP FG: RETAIL SUPPLY OPERATIONS

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 85796
RESOURCE SPONSOR: 03

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	15	15	15	15	15	15	15
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	15	15	15	15	15	15	15
OTHER POL	0	0	0	0	0	0	0
TOTAL	30	30	30	30	30	30	30

UIC 42133: SWOS DET CORONADO
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER
SUBACTIVITY GROUP FH: MAINT. INST. EQUIP.

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 85796
RESOURCE SPONSOR: 03

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	14	14	14	14	14	14	14
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	25	25	25	25	25	25	25
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	39	39	39	39	39	39	39

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Figure A6. Sample 1 of Print in Functional Commander/Program element sequence. (continued)

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CNET FORM 7131/5(12-79) | OPERATION AND MAINTENANCE, NAVY | (DOLLARS IN THOUSANDS)
EXPENSE ELEMENTS BY BCC IN FUNCTIONAL CDR SEQUENCE

UIC 42133: SWOS DET CORONADO
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER
SUBACTIVITY GROUP FJ: BACHELOR HOUSING

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 85796
RESOURCE SPONSOR: 03

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	8	8	8	8	8	8	8
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	8	8	8	8	8	8	8
OTHER POL	0	0	0	0	0	0	0
TOTAL	16	16	16	16	16	16	16

UIC 42133: SWOS DET CORONADO
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER
SUBACTIVITY GROUP FK: OTHER PERSONNEL SUPPORT

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 85796
RESOURCE SPONSOR: 03

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	6	6	6	6	6	6	6
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	6	6	6	6	6	6	6
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	12	12	12	12	12	12	12

Figure A6. Sample 1 of Print in Functional Commander/Program element sequence. (continued)

REPORT DATE: 04/29/80 | DEPARTMENT OF THE NAVY | PAGE: 11
CNET FORM 7131/5(12-79) | OPERATION AND MAINTENANCE, NAVY | (DOLLARS IN THOUSANDS)
EXPENSE ELEMENTS BY BCC IN FUNCTIONAL CDR SEQUENCE

UIC 42133: SWOS DET CORONADO | FUNCTIONAL COMMANDER: CNTECHTRA | SUBMISSION FOR FY 80
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER | PROGRAM ELEMENT: 85796 | DATE REVISED: 03/19/80
SUBACTIVITY GROUP FM: HOSPITAL & DENTAL | RESOURCE SPONSOR: 03 | DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	7	7	7	7	7	7	7
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	16	16	16	16	16	16	16

UIC 42133: SWOS DET CORONADO | FUNCTIONAL COMMANDER: CNTECHTRA | SUBMISSION FOR FY 80
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER | PROGRAM ELEMENT: 85796 | DATE REVISED: 03/19/80
SUBACTIVITY GROUP FR: OTHER BASE SERVICES | RESOURCE SPONSOR: 03 | DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	75	75	75	75	75	75	75
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	25	25	25	25	25	25	25
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	100	100	100	100	100	100	100

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Figure A6. Sample 1 of Print in Functional Commander/Program element sequence. (continued)

REPORT DATE: 04/29/80
CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN FUNCTIONAL CDR SEQUENCE

(DOLLARS IN THOUSANDS)

UIC 65930: RECRUIT TRNG ORLANDO
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER
SUBACTIVITY GROUP FF: ADMINISTRATION

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 85796
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/13/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	1	1	1	1	1	1
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	1	1	1	1	1	1	1

PROGRAM ELEMENT TOTAL 85796 CNTEC

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	1	1	1	1	1	1
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	40	40	40	40	40	40	40
UTILITIES&RENT	23	23	23	23	23	23	23
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	82	82	82	82	82	82	82
PUR EQPT (COMM)	6	6	6	6	6	6	6
PRINT & REPROD	25	25	25	25	25	25	25
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	45	45	45	45	45	45	45
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	23	23	23	23	23	23	23
OTHER POL	0	0	0	0	0	0	0
TOTAL	254	254	254	254	254	254	254

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Figure A6. Sample 1 of Print in Functional Commander/Program element sequence. (continued)

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REPORT DATE: 04/29/80
CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN FUNCTIONAL CDR SEQUENCE

(DOLLARS IN THOUSANDS)

FUNCTIONAL CMDR TOTAL CNTECHTRA

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	9	8	8	8	8	8	8
TRAVEL OF PERS	134	132	132	132	132	132	132
TRAN THINGS OTH	51	48	48	48	48	48	48
UTILITIES&RENT	45	41	41	41	41	41	41
COMMUNICATIONS	18	13	13	13	13	13	13
PUR EQPT (DOD)	98	95	95	95	95	95	95
PUR EQPT (COMM)	28	28	28	28	28	28	28
PRINT & REPROD	33	33	33	33	33	33	33
OTHER PUR SERV	18	18	18	18	18	18	18
AIRCRAFT POL	65	65	65	65	65	65	65
OTHER SUPPLIES	22	22	22	22	22	22	22
EQUIPMENT	36	36	36	36	36	36	36
OTHER POL	13	13	13	13	13	13	13
TOTAL	570	552	552	552	552	552	552

UIC 0387A: FITCLAN
ACTIVITY GROUP K2: SPECIALIZED SKILL TRNG
SUBACTIVITY GROUP KG: INTELLIGENCE SKILL TRNG

FUNCTIONAL COMMANDER: COMTRALANT
PROGRAM ELEMENT: 84733
RESOURCE SPONSOR: 009

SUBMISSION FOR FY 80
DATE REVISED: 03/27/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	4	4	4	4	4	4	4
TRAN THINGS OTH	1	2	3	4	4	4	4
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	6	6	6	6	6	6	6
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	1	2	3	4	5	6	7
OTHER POL	1	2	3	4	5	6	7
TOTAL	13	16	19	22	24	26	28

Figure A6. Sample 1 of Print in Functional Commander/Program element sequence. (continued)

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CNET FORM 7131/5(12-79) | OPERATION AND MAINTENANCE, NAVY | (DOLLARS IN THOUSANDS)
EXPENSE ELEMENTS BY BCC IN FUNCTIONAL CDR SEQUENCE

UIC 0387A: FITCLANT
ACTIVITY GROUP K2: SPECIALIZED SKILL TRNG
SUBACTIVITY GROUP KL: SKILL PROGRESSION TRNG
FUNCTIONAL COMMANDER: COMTRALANT
PROGRAM ELEMENT: 84733
RESOURCE SPONSOR: 009
SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	8	8	8	8	8	8	8
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	80	80	80	80	80	80	80
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	88	88	88	88	88	88	88

UIC 0387A: FITCLANT
ACTIVITY GROUP K2: SPECIALIZED SKILL TRNG
SUBACTIVITY GROUP KP: INTELLIGENCE FUNCT TRNG
FUNCTIONAL COMMANDER: COMTRALANT
PROGRAM ELEMENT: 84733
RESOURCE SPONSOR: 009
SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	45	45	45	45	45	45	45
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	54	54	54	54	54	54	54

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Figure A6. Sample 1 of Print in Functional Commander/Program element sequence. (continued)

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REPORT DATE: 04/29/80
CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN FUNCTIONAL CDR SEQUENCE

(DOLLARS IN THOUSANDS)

PROGRAM ELEMENT TOTAL 84733 COMTR

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	4	4	4	4	4	4	4
TRAN THINGS OTH	46	47	48	49	49	49	49
UTILITIES&RENT	8	8	8	8	8	8	8
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	6	6	6	6	6	6	6
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	80	80	80	80	80	80	80
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	1	2	3	4	5	6	7
OTHER POL	1	2	3	4	5	6	7
TOTAL	155	158	161	164	166	168	170

UIC 0387A: FITCLANT
ACTIVITY GROUP F4: BASE OPS - RPMA
SUBACTIVITY GROUP FA: MAINT & REPAIR REAL PRP

FUNCTIONAL COMMANDER: COMTRALANT
PROGRAM ELEMENT: 85794
RESOURCE SPONSOR: 009

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	7	7	7	7	7	7	7
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	18	18	18	18	18	18	18

85794 PGM ELM TOTALS NOT PRINTED TO AVOID REPETITION

Figure A6. Sample 1 of Print in Functional Commander/Program element sequence. (continued)

REPORT DATE: 04/29/80 | DEPARTMENT OF THE NAVY | PAGE: 16
CNET FORM 7131/5(12-79) | OPERATION AND MAINTENANCE, NAVY | (DOLLARS IN THOUSANDS)
EXPENSE ELEMENTS BY BCC IN FUNCTIONAL CDR SEQUENCE

UIC 0387A: FITCLANT
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER
SUBACTIVITY GROUP FN: BASE COMMUNICATIONS

FUNCTIONAL COMMANDER: COMTRALANT
PROGRAM ELEMENT: 85795
RESOURCE SPONSOR: 009

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	6	6	6	6	6	6	6
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	15	15	15	15	15	15	15

85795 PGM ELM TOTALS NOT PRINTED TO AVOID REPETITION

FUNCTIONAL CMDR TOTAL COMTRALANT

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	4	4	4	4	4	4	4
TRAN THINGS OTH	46	47	48	49	49	49	49
UTILITIES&RENT	8	8	8	8	8	8	8
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	12	12	12	12	12	12	12
PUR EQPT (COMM)	7	7	7	7	7	7	7
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	18	18	18	18	18	18	18
AIRCRAFT POL	80	80	80	80	80	80	80
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	1	2	3	4	5	6	7
OTHER POL	1	2	3	4	5	6	7
TOTAL	188	191	194	197	199	201	203

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Figure A6. Sample 1 of Print in Functional Commander/Program element sequence. (continued)

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REPORT DATE: 04/29/80
CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN FUNCTIONAL COR SEQUENCE

(DOLLARS IN THOUSANDS)

UIC 42149: FLEETRACEN SAN DIEGO
ACTIVITY GROUP K2: SPECIALIZED SKILL TRNG
SUBACTIVITY GROUP KF: GENERAL SKILL TRAINING

FUNCTIONAL COMMANDER: COMTRAPAC
PROGRAM ELEMENT: 84731
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	54	54	54	54	54	54	54
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	35	35	35	35	35	35	35
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	89	89	89	89	89	89	89

UIC 42149: FLEETRACEN SAN DIEGO
ACTIVITY GROUP K2: SPECIALIZED SKILL TRNG
SUBACTIVITY GROUP KK: GENERAL SKILL PROG. TRNG

FUNCTIONAL COMMANDER: COMTRAPAC
PROGRAM ELEMENT: 84731
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	10	10	10	10	10	10	10
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	10	10	10	10	10	10	10
TOTAL	20	20	20	20	20	20	20

Figure A6. Sample 1 of Print in Functional Commander/Program element sequence. (continued)

REPORT DATE: 04/29/80
CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN FUNCTIONAL CDR SEQUENCE

(DOLLARS IN THOUSANDS)

UIC 42129: FLEETRACEN SAN DIEGO
ACTIVITY GROUP K2: SPECIALIZED SKILL TRNG
SUBACTIVITY GROUP KN: GENERAL FUNCTIONAL TRNG

FUNCTIONAL COMMANDER: COMTRAPAC
PROGRAM ELEMENT: 84731
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	50	50	50	50	50	50	50
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	50	50	50	50	50	50	50

PROGRAM ELEMENT TOTAL 84731 COMTR

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	54	54	54	54	54	54	54
UTILITIES&RENT	10	10	10	10	10	10	10
COMMUNICATIONS	50	50	50	50	50	50	50
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	35	35	35	35	35	35	35
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	10	10	10	10	10	10	10
TOTAL	159	159	159	159	159	159	159

Figure A6. Sample 1 of Print in Functional Commander/Program element sequence. (Continued)

REPORT DATE: 04/29/80
CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN FUNCTIONAL CDR SEQUENCE

(DOLLARS IN THOUSANDS)

UIC 42149: FLEETRACEN SAN DIEGO
ACTIVITY GROUP F4: BASE OPS - RPMA
SUBACTIVITY GROUP FA: MAINT & REPAIR REAL PRP

FUNCTIONAL COMMANDER: COMTRAPAC
PROGRAM ELEMENT: 85794
RESOURCE SPONSOR: 03

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	2	2	2	2	2	2	2
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	10	10	10	10	10	10	10
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	12	12	12	12	12	12	12

85794 PGM ELM TOTALS NOT PRINTED TO AVOID REPETITION

UIC 42149: FLEETRACEN SAN DIEGO
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER
SUBACTIVITY GROUP FF: ADMINISTRATION

FUNCTIONAL COMMANDER: COMTRAPAC
PROGRAM ELEMENT: 85796
RESOURCE SPONSOR: 03

SUBMISSION FOR FY 80
DATE REVISED: 04/28/80
DATE CREATED: 02/25/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	3	1	1	1	1	1	1
TRAVEL OF PERS	6	6	6	6	6	6	6
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	9	7	7	7	7	7	7

85796 PGM ELM TOTALS NOT PRINTED TO AVOID REPETITION

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Figure A6. Sample 1 of Print in Functional Commander/Program element sequence. (continued)

REPORT DATE: 04/29/80
CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN FUNCTIONAL CDR SEQUENCE

(DOLLARS IN THOUSANDS)

FUNCTIONAL CMDR TOTAL COMTRAPAC

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	3	1	1	1	1	1	1
TRAVEL OF PERS	8	8	8	8	8	8	8
TRAN THINGS OTH	54	54	54	54	54	54	54
UTILITIES&RENT	10	10	10	10	10	10	10
COMMUNICATIONS	50	50	50	50	50	50	50
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	35	35	35	35	35	35	35
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	10	10	10	10	10	10	10
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	10	10	10	10	10	10	10
TOTAL	180	178	178	178	178	178	178

UIC 68045: NAVY ROTC
ACTIVITY GROUP L8: ROTC
SUBACTIVITY GROUP LQ: SCHOLARSHIP ROTC

FUNCTIONAL COMMANDER: DNED
PROGRAM ELEMENT: 84723
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 03/16/80
DATE CREATED: 03/16/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	100	100	100	100	100	100	100
TRAVEL OF PERS	45	45	45	45	45	45	45
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	12	34	56	78	90	12	23
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	34	34	34	34	34	34	34
OTHER POL	0	0	0	0	0	0	0
TOTAL	191	213	235	257	269	191	202

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Figure A6. Sample 1 of Print in Functional Commander/Program element sequence. (continued)

REPORT DATE: 04/29/80
CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN FUNCTIONAL CDR SEQUENCE

(DOLLARS IN THOUSANDS)

UIC 68045: NAVY ROTC
ACTIVITY GROUP L8: ROTC
SUBACTIVITY GROUP LS: COLLEGE ROTC

FUNCTIONAL COMMANDER: DNED
PROGRAM ELEMENT: 84723
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	1	1	1	1	1	1
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	3	3	3	3	3	3	3
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	7	7	7	7	7	7	7
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	13	13	13	13	13	13	13
TOTAL	49	49	49	49	49	49	49

PROGRAM ELEMENT TOTAL 84723 DNED

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	101	101	101	101	101	101	101
TRAVEL OF PERS	45	45	45	45	45	45	45
TRAN THINGS OTH	3	3	3	3	3	3	3
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	7	7	7	7	7	7	7
PRINT & REPROD	12	34	56	78	90	12	23
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	34	34	34	34	34	34	34
OTHER POL	13	13	13	13	13	13	13
TOTAL	240	262	284	306	318	240	251

DNED FNC CDR TOTALS NOT PRINTED TO AVOID REPETITION

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Figure A6. Sample 1 of Print in Functional Commander/Program element sequence. (continued)

REPORT DATE: 04/29/80
CNET FORM 7131/3(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN FUNCTIONAL CDR SEQUENCE

(DOLLARS IN THOUSANDS)

UIC 35349: TAEG
ACTIVITY GROUP M6: OTHER TRAINING SUPPORT
SUBACTIVITY GROUP 8T: TRAINING SUPPORT

FUNCTIONAL COMMANDER: TAEG
PROGRAM ELEMENT: 89731
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 04/07/80
DATE CREATED: 03/13/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1000	900	900	900	900	900	900
TRAVEL OF PERS	75	90	120	135	135	135	135
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	250	250	250	250	250	250	250
OTHER POL	0		0	0	0	0	0
TOTAL	1325	1240	1270	1285	1285	1285	1285

89731 PGM ELM TOTALS NOT PRINTED TO AVOID REPETITION

TAEG FNC CDR TOTALS NOT PRINTED TO AVOID REPETITION

GRAND TOTAL

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1123	1020	1020	1020	1020	1020	1020
TRAVEL OF PERS	286	299	329	344	344	344	344
TRAN THINGS OTH	159	157	158	159	159	159	159
UTILITIES&RENT	63	59	59	59	59	59	59
COMMUNICATIONS	78	73	73	73	73	73	73
PUR EQPT (DOD)	110	107	107	107	107	107	107
PUR EQPT (COMM)	87	87	87	87	87	87	87
PRINT & REPROD	53	75	97	119	131	53	64
OTHER PUR SERV	45	45	45	45	45	45	45
AIRCRAFT POL	155	155	155	155	155	155	155
OTHER SUPPLIES	154	154	154	154	154	154	154
EQUIPMENT	353	354	355	356	357	358	359
OTHER POL	37	38	39	40	41	42	43
TOTAL	2703	2623	2678	2718	2732	2656	2669

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Figure A6. Sample 1 of Print in Functional Commander/Program element sequence. (continued)

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Figure A7 is sample two of the print in functional commander/program element sequence. The print option chosen was functional commander totals.

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CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN FUNCTIONAL CDR SEQUENCE

(DOLLARS IN THOUSANDS)

FUNCTIONAL CMDR TOTAL CNATRA

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	10	10	10	10	10	10	10
TRAVEL OF PERS	20	20	20	20	20	20	20
TRAN THINGS OTH	5	5	5	5	5	5	5
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	10	10	10	10	10	10	10
PRINT & REPROD	8	8	8	8	8	8	8
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	110	110	110	110	110	110	110
EQUIPMENT	32	32	32	32	32	32	32
OTHER POL	0	0	0	0	0	0	0
TOTAL	200	200	200	200	200	200	200

FUNCTIONAL CMDR TOTAL CNTECHTRA

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	9	8	8	8	8	8	8
TRAVEL OF PERS	134	132	132	132	132	132	132
TRAN THINGS OTH	51	48	48	48	48	48	48
UTILITIES&RENT	45	41	41	41	41	41	41
COMMUNICATIONS	18	13	13	13	13	13	13
PUR EQPT (DOD)	98	95	95	95	95	95	95
PUR EQPT (COMM)	28	28	28	28	28	28	28
PRINT & REPROD	33	33	33	33	33	33	33
OTHER PUR SERV	18	18	18	18	18	18	18
AIRCRAFT POL	65	65	65	65	65	65	65
OTHER SUPPLIES	22	22	22	22	22	22	22
EQUIPMENT	36	36	36	36	36	36	36
OTHER POL	13	13	13	13	13	13	13
TOTAL	570	552	552	552	552	552	552

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Figure 17. Sample 2 of Print in Functional Commander/Program Element sequence.

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CNET FORM 7131/5(12-79) | OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN FUNCTIONAL CDR SEQUENCE | (DOLLARS IN THOUSANDS)

FUNCTIONAL CMDR TOTAL COMTRALANT

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	4	4	4	4	4	4	4
TRAN THINGS OTH	46	47	48	49	49	49	49
UTILITIES&RENT	8	8	8	8	8	8	8
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	12	12	12	12	12	12	12
PUR EQPT (COMM)	7	7	7	7	7	7	7
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	18	18	18	18	18	18	18
AIRCRAFT POL	80	80	80	80	80	80	80
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	1	2	3	4	5	6	7
OTHER POL	1	2	3	4	5	6	7
TOTAL	188	191	194	197	199	201	203

FUNCTIONAL CMDR TOTAL, COMTRAPAC

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	3	1	1	1	1	1	1
TRAVEL OF PERS	8	8	8	8	8	8	8
TRAN THINGS OTH	54	54	54	54	54	54	54
UTILITIES&RENT	10	10	10	10	10	10	10
COMMUNICATIONS	50	50	50	50	50	50	50
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	35	35	35	35	35	35	35
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	10	10	10	10	10	10	10
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	10	10	10	10	10	10	10
TOTAL	180	178	178	178	178	178	178

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Figure A7. Sample 2 of Print in Functional Commander/Program Element sequence. (continued)

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CNET FORM 7131/5(12-79) | OPERATION AND MAINTENANCE, NAVY | (DOLLARS IN THOUSANDS)
EXPENSE ELEMENTS BY BCC IN FUNCTIONAL CDR SEQUENCE

FUNCTIONAL CMDR TOTAL DNED

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	101	101	101	101	101	101	101
TRAVEL OF PERS	45	45	45	45	45	45	45
TRAN THINGS OTH	3	3	3	3	3	3	3
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	7	7	7	7	7	7	7
PRINT & REPROD	12	34	56	78	90	12	23
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	34	34	34	34	34	34	34
OTHER POL	13	13	13	13	13	13	13
TOTAL	240	262	284	306	319	240	251

FUNCTIONAL CMDR TOTAL TAEG

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1000	900	900	900	900	900	900
TRAVEL OF PERS	75	90	120	135	135	135	135
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	250	250	250	250	250	250	250
OTHER POL	0	0	0	0	0	0	0
TOTAL	1325	1240	1270	1285	1285	1285	1285

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Figure A7. Sample 2 of Print in Functional Commander/Program Element sequence. (continued)

Figure A8 is sample three of the print in functional commander/program element sequence. The print options chosen were UIC totals, program element totals, and functional commander totals.

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CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN FUNCTIONAL CDR SEQUENCE

(DOLLARS IN THOUSANDS)

PROGRAM ELEMENT TOTAL 84741 CNATR

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	10	10	10	10	10	10	10
TRAVEL OF PERS	20	20	20	20	20	20	20
TRAN THINGS OTH	5	5	5	5	5	5	5
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	10	10	10	10	10	10	10
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	110	110	110	110	110	110	110
EQUIPMENT	20	20	20	20	20	20	20
OTHER POL	0	0	0	0	0	0	0
TOTAL	175	175	175	175	175	175	175

UIC TOTAL 0395A

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	10	10	10	10	10	10	10
TRAVEL OF PERS	20	20	20	20	20	20	20
TRAN THINGS OTH	5	5	5	5	5	5	5
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	10	10	10	10	10	10	10
PRINT & REPROD	8	8	8	8	8	8	8
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	110	110	110	110	110	110	110
EQUIPMENT	32	32	32	32	32	32	32
OTHER POL	0	0	0	0	0	0	0
TOTAL	200	200	200	200	200	200	200

Figure A8. Sample 3 of Print in Functional Commander/Program Element sequence.

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CNET FORM 7131/5(12-79) | OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN FUNCTIONAL CDR SEQUENCE | (DOLLARS IN THOUSANDS)

PROGRAM ELEMENT TOTAL 85794 CNATR

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	8	8	8	8	8	8	8
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	12	12	12	12	12	12	12
OTHER POL	0	0	0	0	0	0	0
TOTAL	25	25	25	25	25	25	25

FUNCTIONAL CMDR TOTAL CNATRA

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	10	10	10	10	10	10	10
TRAVEL OF PERS	20	20	20	20	20	20	20
TRAN THINGS OTH	5	5	5	5	5	5	5
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	10	10	10	10	10	10	10
PRINT & REPROD	8	8	8	8	8	8	8
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	110	110	110	110	110	110	110
EQUIPMENT	32	32	32	32	32	32	32
OTHER POL	0	0	0	0	0	0	0
TOTAL	200	200	200	200	200	200	200

3:9

3:8

Figure A8. Sample 3 of Print in Functional Commander/Program Element sequence. (continued)

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CNET FORM 7131/5(12-79) — OPERATION AND MAINTENANCE, NAVY — (DOLLARS IN THOUSANDS)

EXPENSE ELEMENTS BY BCC IN FUNCTIONAL CDR SEQUENCE

UIC TOTAL 65930

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	2	2	2	2	2	2	2
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	4	4	4	4	4	4	4
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	7	7	7	7	7	7	7
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	13	13	13	13	13	13	13

84711 PGM ELM TOTALS NOT PRINTED TO AVOID REPETITION

PROGRAM ELEMENT TOTAL 84731 CNTEC

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	8	7	7	7	7	7	7
TRAVEL OF PERS	132	130	130	130	130	130	130
TRAN THINGS OTH	11	8	8	8	8	8	8
UTILITIES&RENT	14	10	10	10	10	10	10
COMMUNICATIONS	13	8	8	8	8	8	8
PUR EQPT (DOD)	10	7	7	7	7	7	7
PUR EQPT (COMM)	8	8	8	8	8	8	8
PRINT & REPROD	8	8	8	8	8	8	8
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	20	20	20	20	20	20	20
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	13	13	13	13	13	13	13
OTHER POL	13	13	13	13	13	13	13
TOTAL	270	252	252	252	252	252	252

Figure A8. Sample 3 of Print in Functional Commander/Program Element sequence. (continued)

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CNET FORM 7131/5(12-79) | OPERATION AND MAINTENANCE, NAVY | (DOLLARS IN THOUSANDS)

EXPENSE ELEMENTS BY BCC IN FUNCTIONAL CDR SEQUENCE

UIC TOTAL 0580A

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	8	7	7	7	7	7	7
TRAVEL OF PERS	132	130	130	130	130	130	130
TRAN THINGS OTH	11	8	8	8	8	8	8
UTILITIES&RENT	14	10	10	10	10	10	10
COMMUNICATIONS	18	13	13	13	13	13	13
PUR EQPT (DOD)	16	13	13	13	13	13	13
PUR EQPT (COMM)	15	15	15	15	15	15	15
PRINT & REPROD	8	8	8	8	8	8	8
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	20	20	20	20	20	20	20
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	13	13	13	13	13	13	13
OTHER POL	13	13	13	13	13	13	13
TOTAL	288	270	270	270	270	270	270

PROGRAM ELEMENT TOTAL 85794 CNTEC

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EQPT (DOD)	6	6	6	6	6	6	6
PUR EQPT (COMM)	7	7	7	7	7	7	7
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	18	18	18	18	18	18	18

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Figure A8. Sample 3 of Print in Functional Commander/Program Element sequence. (continued)

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CNET FORM 7131/5(12-79) — OPERATION AND MAINTENANCE, NAVY — (DOLLARS IN THOUSANDS)

EXPENSE ELEMENTS BY BCC IN FUNCTIONAL CDR SEQUENCE

UIC TOTAL 65930

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	4	4	4	4	4	4	4
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	15	15	15	15	15	15	15

85795 PGM ELM TOTALS NOT PRINTED TO AVOID REPETITION

UIC TOTAL 42133

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	40	40	40	40	40	40	40
UTILITIES&RENT	23	23	23	23	23	23	23
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	82	82	82	82	82	82	82
PUR EQPT (COMM)	6	6	6	6	6	6	6
PRINT & REPROD	25	25	25	25	25	25	25
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	45	45	45	45	45	45	45
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	23	23	23	23	23	23	23
OTHER POL	0	0	0	0	0	0	0
TOTAL	253	253	253	253	253	253	253

Figure A8. Sample 3 of Print in Functional Commander/Program Element sequence. (continued)

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CNET FORM 7131/5(12-79) | OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN FUNCTIONAL CDR SEQUENCE | (DOLLARS IN THOUSANDS)

UIC TOTAL 65930

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	1	1	1	1	1	1
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	1	1	1	1	1	1	1

PROGRAM ELEMENT TOTAL 05796 CNTEC

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	1	1	1	1	1	1
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	40	40	40	40	40	40	40
UTILITIES&RENT	23	23	23	23	23	23	23
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	82	82	82	82	82	82	82
PUR EQPT (COMM)	6	6	6	6	6	6	6
PRINT & REPROD	25	25	25	25	25	25	25
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	45	45	45	45	45	45	45
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	23	23	23	23	23	23	23
OTHER POL	0	0	0	0	0	0	0
TOTAL	254	254	254	254	254	254	254

Figure A8. Sample 3 of Print in Functional Commander/Program Element sequence. (continued)

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CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN FUNCTIONAL CDR SEQUENCE

(DOLLARS IN THOUSANDS)

FUNCTIONAL CMDR TOTAL CNTECHTRA

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	9	8	8	8	8	8	8
TRAVEL OF PERS	134	132	132	132	132	132	132
TRAN THINGS OTH	51	48	48	48	48	48	48
UTILITIES&RENT	45	41	41	41	41	41	41
COMMUNICATIONS	18	13	13	13	13	13	13
PUR EQPT (DOD)	98	95	95	95	95	95	95
PUR EQPT (COMM)	28	28	28	28	28	28	28
PRINT & REPROD	33	33	33	33	33	33	33
OTHER PUR SERV	18	18	18	18	18	18	18
AIRCRAFT POL	65	65	65	65	65	65	65
OTHER SUPPLIES	22	22	22	22	22	22	22
EQUIPMENT	36	36	36	36	36	36	36
OTHER POL	13	13	13	13	13	13	13
TOTAL	570	552	552	552	552	552	552

PROGRAM ELEMENT TOTAL 84733 COMTR

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	4	4	4	4	4	4	4
TRAN THINGS OTH	46	47	48	49	49	49	49
UTILITIES&RENT	8	8	8	8	8	8	8
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	6	6	6	6	6	6	6
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	80	80	80	80	80	80	80
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	1	2	3	4	5	6	7
OTHER POL	1	2	3	4	5	6	7
TOTAL	155	158	161	164	166	168	170

Figure A8. Sample 3 of Print in Functional Commander/Program Element sequence. (continued)

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CNET FORM 7131/5(12-79) | OPERATION AND MAINTENANCE, NAVY | (DOLLARS IN THOUSANDS)

EXPENSE ELEMENTS BY BCC IN FUNCTIONAL CDR SEQUENCE

PROGRAM ELEMENT TOTAL 85794 COMTR

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	7	7	7	7	7	7	7
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	18	18	18	18	18	18	18

UIC TOTAL 0387A

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	4	4	4	4	4	4	4
TRAN THINGS OTH	46	47	48	49	49	49	49
UTILITIES&RENT	8	8	8	8	8	8	8
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	12	12	12	12	12	12	12
PUR EQPT (COMM)	7	7	7	7	7	7	7
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	18	18	18	18	18	18	18
AIRCRAFT POL	80	80	80	80	80	80	80
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	1	2	3	4	5	6	7
OTHER POL	1	2	3	4	5	6	7
TOTAL	188	191	194	197	199	201	203

Figure A8. Sample 3 of Print in Functional Commander/Program Element sequence. (continued)

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CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
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EXPENSE ELEMENTS BY BCC IN FUNCTIONAL CDR SEQUENCE

(DOLLARS IN THOUSANDS)

PROGRAM ELEMENT TOTAL 85755 COMTR

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	6	6	6	6	6	6	6
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	15	15	15	15	15	15	15

FUNCTIONAL CMDR TOTAL COMTRALANT

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	4	4	4	4	4	4	4
TRAN THINGS OTH	46	47	48	49	49	49	49
UTILITIES&RENT	8	8	8	8	8	8	8
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	12	12	12	12	12	12	12
PUR EQPT (COMM)	7	7	7	7	7	7	7
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	18	18	18	18	18	18	18
AIRCRAFT POL	80	80	80	80	80	80	80
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	1	2	3	4	5	6	7
OTHER POL	1	2	3	4	5	6	7
TOTAL	188	191	194	197	199	201	203

Figure A8. Sample 3 of Print in Functional Commander/Program Element sequence. (continued)

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CNET FORM 7131/5(12-79) | OPERATION AND MAINTENANCE, NAVY | (DOLLARS IN THOUSANDS)

EXPENSE ELEMENTS BY BCC IN FUNCTIONAL CDR SEQUENCE

PROGRAM ELEMENT TOTAL 84731 COMTR

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	54	54	54	54	54	54	54
UTILITIES&RENT	10	10	10	10	10	10	10
COMMUNICATIONS	50	50	50	50	50	50	50
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	35	35	35	35	35	35	35
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	10	10	10	10	10	10	10
TOTAL	159	159	159	159	159	159	159

PROGRAM ELEMENT TOTAL 85794 COMTR

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	2	2	2	2	2	2	2
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	10	10	10	10	10	10	10
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	12	12	12	12	12	12	12

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Figure A8. Sample 3 of Print in Functional Commander/Program Element sequence. (continued)

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CNET FORM 7131/5(12-79) — OPERATION AND MAINTENANCE, NAVY — (DOLLARS IN THOUSANDS)

EXPENSE ELEMENTS BY BCC IN FUNCTIONAL CDR SEQUENCE

UIC TOTAL 42149

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	3	1	1	1	1	1	1
TRAVEL OF PERS	8	8	8	8	8	8	8
TRAN THINGS OTH	54	54	54	54	54	54	54
UTILITIES&RENT	10	10	10	10	10	10	10
COMMUNICATIONS	50	50	50	50	50	50	50
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	35	35	35	35	35	35	35
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	10	10	10	10	10	10	10
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	10	10	10	10	10	10	10
TOTAL	180	178	178	178	178	178	178

PROGRAM ELEMENT TOTAL 85796 COMTR

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	3	1	1	1	1	1	1
TRAVEL OF PERS	6	6	6	6	6	6	6
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	9	7	7	7	7	7	7

Figure A8. Sample 3 of Print in Functional Commander/Program Element sequence. (continued)

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CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN FUNCTIONAL CDR SEQUENCE

(DOLLARS IN THOUSANDS)

FUNCTIONAL CMDR TOTAL COMTRAPAC

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	3	1	1	1	1	1	1
TRAVEL OF PERS	8	8	8	8	8	8	8
TRAN THINGS OTH	54	54	54	54	54	54	54
UTILITIES&RENT	10	10	10	10	10	10	10
COMMUNICATIONS	50	50	50	50	50	50	50
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	35	35	35	35	35	35	35
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	10	10	10	10	10	10	10
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	10	10	10	10	10	10	10
TOTAL	180	178	178	178	178	178	178

UIC TOTAL 68045

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	101	101	101	101	101	101	101
TRAVEL OF PERS	45	45	45	45	45	45	45
TRAN THINGS OTH	3	3	3	3	3	3	3
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	7	7	7	7	7	7	7
PRINT & REPROD	12	34	56	78	90	12	23
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	34	34	34	34	34	34	34
OTHER POL	13	13	13	13	13	13	13
TOTAL	240	262	284	306	318	240	251

84723 PGM ELM TOTALS NOT PRINTED TO AVOID REPETITION

DNED FNC CDR TOTALS NOT PRINTED TO AVOID REPETITION

Figure A8. Sample 3 of Print in Functional Commander/Program Element sequence. (continued)

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CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN FUNCTIONAL CDR SEQUENCE

(DOLLARS IN THOUSANDS)

UIC TOTAL 35349

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1000	900	900	900	900	900	900
TRAVEL OF PERS	75	90	120	135	135	135	135
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	250	250	250	250	250	250	250
OTHER POL	0	0	0	0	0	0	0
TOTAL	1325	1240	1270	1285	1285	1285	1285

89731 PGM ELM TOTALS NOT PRINTED TO AVOID REPETITION

TAEG FNC CDR TOTALS NOT PRINTED TO AVOID REPETITION

Figure A8. Sample 3 of Print in Functional Commander/Program Element sequence. (continued)

Figure A9 is sample one of the print in activity group sequence. The print options chosen were UIC/AG/SAG data records, activity group totals, sub-activity group totals, and grand total. No further restrictions by functional commander or resource sponsor were requested.

REPORT DATE: 04/29/80
CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE

(DOLLARS IN THOUSANDS)

UIC 42133: SWOS DET CORONADO
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER
SUBACTIVITY GROUP FE: PAYMENTS TO GSA

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 85796
RESOURCE SPONSOR: 03

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	20	20	20	20	20	20	20
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	20	20	20	20	20	20	20
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	40	40	40	40	40	40	40

FE SUB GRP TOTALS NOT PRINTED TO AVOID REPETITION

UIC 42149: FLEETRACEN SAN DIEGO
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER
SUBACTIVITY GROUP FF: ADMINISTRATION

FUNCTIONAL COMMANDER: COMTRAPAC
PROGRAM ELEMENT: 85796
RESOURCE SPONSOR: 03

SUBMISSION FOR FY 80
DATE REVISED: 04/28/80
DATE CREATED: 02/25/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	3	1	1	1	1	1	1
TRAVEL OF PERS	6	6	6	6	6	6	6
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	9	7	7	7	7	7	7

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Figure A9. Print in Activity Group sequence.

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REPORT DATE: 04/29/80
CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE

(DOLLARS IN THOUSANDS)

UIC 65930: RECRUIT TRNG ORLANDO
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER
SUBACTIVITY GROUP FF: ADMINISTRATION

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 85796
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/13/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	1	1	1	1	1	1
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	1	1	1	1	1	1	1

SUBACTIVITY GRP TTL FF

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	4	2	2	2	2	2	2
TRAVEL OF PERS	6	6	6	6	6	6	6
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	10	8	8	8	8	8	8

Figure A9. Print in Activity Group sequence. (continued)

REPORT DATE: 04/29/80 — DEPARTMENT OF THE NAVY — PAGE: 3

CNET FORM 7131/5(12-79) — OPERATION AND MAINTENANCE, NAVY — (DOLLARS IN THOUSANDS)

EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE

UIC 42133: SWOS DET CORONADO
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER
SUBACTIVITY GROUP FG: RETAIL SUPPLY OPERATIONS

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 85796
RESOURCE SPONSOR: 03

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	15	15	15	15	15	15	15
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	15	15	15	15	15	15	15
OTHER POL	0	0	0	0	0	0	0
TOTAL	30	30	30	30	30	30	30

FG SUB GRP TOTALS NOT PRINTED TO AVOID REPETITION

UIC 42133: SWOS DET CORONADO
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER
SUBACTIVITY GROUP FH: MAINT. INST. EQUIP.

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 85796
RESOURCE SPONSOR: 03

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	14	14	14	14	14	14	14
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	25	25	25	25	25	25	25
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	39	39	39	39	39	39	39

FH SUB GRP TOTALS NOT PRINTED TO AVOID REPETITION

Figure A9. Print in Activity Group sequence. (continued)

REPORT DATE: 04/29/80
CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE

(DOLLARS IN THOUSANDS)

UIC 42133: SWOS DET CORONADO
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER
SUBACTIVITY GROUP FJ: BACHELOR HOUSING

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 85796
RESOURCE SPONSOR: 03

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	8	8	8	8	8	8	8
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	8	8	8	8	8	8	8
OTHER POL	0	0	0	0	0	0	0
TOTAL	16	16	16	16	16	16	16

FJ SUB GRP TOTALS NOT PRINTED TO AVOID REPETITION

UIC 42133: SWOS DET CORONADO
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER
SUBACTIVITY GROUP FK: OTHER PERSONNEL SUPPORT

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 85796
RESOURCE SPONSOR: 03

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	6	6	6	6	6	6	6
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	6	6	6	6	6	6	6
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	12	12	12	12	12	12	12

FK SUB GRP TOTALS NOT PRINTED TO AVOID REPETITION

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Figure A9. Print in Activity Group sequence. (continued)

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CNET FORM 7131/5(12-79) — OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE — (DOLLARS IN THOUSANDS)

UIC 42133: SWOS DET CORONADO — FUNCTIONAL COMMANDER: CNTECHTRA — SUBMISSION FOR FY 80
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER — PROGRAM ELEMENT: 85796 — DATE REVISED: 03/19/80
SUBACTIVITY GROUP FM: HOSPITAL & DENTAL — RESOURCE SPONSOR: 03 — DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	7	7	7	7	7	7	7
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	16	16	16	16	16	16	16

FM SUB GRP TOTALS NOT PRINTED TO AVOID REPETITION

UIC 0387A: FITCLANT — FUNCTIONAL COMMANDER: COMTRALANT — SUBMISSION FOR FY 80
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER — PROGRAM ELEMENT: 85795 — DATE REVISED: 03/19/80
SUBACTIVITY GROUP FN: BASE COMMUNICATIONS — RESOURCE SPONSOR: 009 — DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	6	6	6	6	6	6	6
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	15	15	15	15	15	15	15

Figure A9. Print in Activity Group sequence. (continued)

REPORT DATE: 04/29/80

CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN ACTIVITY'GRP SEQUENCE

(DOLLARS IN THOUSANDS)

UIC 65930: RECRUIT TRNG ORLANDO
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER
SUBACTIVITY GROUP FN: BASE COMMUNICATIONS

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 85795
RESOURCE SPONSOR: O!

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	4	4	4	4	4	4	4
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	15	15	15	15	15	15	15

SUBACTIVITY GRP TTL FN

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	4	4	4	4	4	4	4
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	6	6	6	6	6	6	6
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	30	30	30	30	30	30	30

Figure A9. Print in Activity Group sequence. (continued)

REPORT DATE: 04/29/80

CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE

(DOLLARS IN THOUSANDS)

UIC 42133: SWOS DET CORONADO
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER
SUBACTIVITY GROUP FR: OTHER BASE SERVICES

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 85796
RESOURCE SPONSOR: 03

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	75	75	75	75	75	75	75
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	25	25	25	25	25	25	25
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	100	100	100	100	100	100	100

FR SUB GRP TOTALS NOT PRINTED TO AVOID REPETITION

ACTIVITY GROUP TOTAL F3 42133

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	4	2	2	2	2	2	2
TRAVEL OF PERS	6	6	6	6	6	6	6
TRAN THINGS OTH	40	40	40	40	40	40	40
UTILITIES&RENT	27	27	27	27	27	27	27
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	88	88	88	88	88	88	88
PUR EQPT (COMM)	6	6	6	6	6	6	6
PRINT & REPROD	25	25	25	25	25	25	25
OTHER PUR SERV	18	18	18	18	18	18	18
AIRCRAFT POL	45	45	45	45	45	45	45
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	23	23	23	23	23	23	23
OTHER POL	0	0	0	0	0	0	0
TOTAL	293	291	291	291	291	291	291

Figure A9. Print in Activity Group sequence. (continued)

REPORT DATE: 04/29/80
CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE

(DOLLARS IN THOUSANDS)

UIC 0387A: FITCLANT
ACTIVITY GROUP F4: BASE OPS - RPMA
SUBACTIVITY GROUP FA: MAINT & REPAIR REAL PRP

FUNCTIONAL COMMANDER: COMTRALANT
PROGRAM ELEMENT: 85794
RESOURCE SPONSOR: 009

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	7	7	7	7	7	7	7
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	18	18	18	18	18	18	18

UIC 0395A: TRARON 4 NAS PENSACOLA
ACTIVITY GROUP F4: BASE OPS - RPMA
SUBACTIVITY GROUP FA: MAINT & REPAIR REAL PRP

FUNCTIONAL COMMANDER: CNATRA
PROGRAM ELEMENT: 85794
RESOURCE SPONSOR: 05

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	8	8	8	8	8	8	8
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	12	12	12	12	12	12	12
OTHER POL	0	0	0	0	0	0	0
TOTAL	25	25	25	25	25	25	25

Figure A9. Print in Activity Group sequence. (continued)

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CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE

(DOLLARS IN THOUSANDS)

UIC 0580A: SERVSCOLCOM GREAT LAKES
ACTIVITY GROUP F4: BASE OPS - RPMA
SUBACTIVITY GROUP FA: MAINT & REPAIR REAL PRP

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 85794
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EQPT (DOD)	6	6	6	6	6	6	6
PUR EQPT (COMM)	7	7	7	7	7	7	7
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	18	18	18	18	18	18	18

UIC 42149: FLEETRACEN SAN DIEGO
ACTIVITY GROUP F4: BASE OPS - RPMA
SUBACTIVITY GROUP FA: MAINT & REPAIR REAL PRP

FUNCTIONAL COMMANDER: COMTRAPAC
PROGRAM ELEMENT: 85794
RESOURCE SPONSOR: 03

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	2	2	2	2	2	2	2
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	10	10	10	10	10	10	10
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	12	12	12	12	12	12	12

Figure A9. Print in Activity Group sequence. (continued)

REPORT DATE: 04/29/80
CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE

(DOLLARS IN THOUSANDS)

SUBACTIVITY GRP TTL FA

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	2	2	2	2	2	2	2
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	10	10	10	10	10	10	10
PUR EQPT (DOD)	6	6	6	6	6	6	6
PUR EQPT (COMM)	14	14	14	14	14	14	14
PRINT & REPROD	8	8	8	8	8	8	8
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	10	10	10	10	10	10	10
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	12	12	12	12	12	12	12
OTHER POL	0	0	0	0	0	0	0
TOTAL	73	73	73	73	73	73	73

F4 ACT GRP TOTALS NOT PRINTED TO AVOID REPETITION

UIC 42149: FLEETRACEN SAN DIEGO
ACTIVITY GROUP K2: SPECIALIZED SKILL TRNG
SUBACTIVITY GROUP KF: GENERAL SKILL TRAINING

FUNCTIONAL COMMANDER: COMTRAPAC
PROGRAM ELEMENT: 84731
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	54	54	54	54	54	54	54
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	35	35	35	35	35	35	35
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	89	89	89	89	89	89	89

KF SUB GRP TOTALS NOT PRINTED TO AVOID REPETITION

Figure A9. Print in Activity Group sequence. (continued)

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CNET FORM 7131/5(12-79) | OPERATION AND MAINTENANCE, NAVY | (DOLLARS IN THOUSANDS)
EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE

UIC 0387A: FITCLANT
ACTIVITY GROUP K2: SPECIALIZED SKILL TRNG
SUBACTIVITY GROUP KG: INTELLIGENCE SKILL TRNG

FUNCTIONAL COMMANDER: COMTRALANT
PROGRAM ELEMENT: 84733
RESOURCE SPONSOR: 009

SUBMISSION FOR FY 80
DATE REVISED: 03/27/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	4	4	4	4	4	4	4
TRAN THINGS OTH	1	2	3	4	4	4	4
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	6	6	6	6	6	6	6
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	1	2	3	4	5	6	7
OTHER POL	1	2	3	4	5	6	7
TOTAL	13	16	19	22	24	26	28

KG SUB GRP TOTALS NOT PRINTED TO AVOID REPETITION

UIC 42149: FLEETRACEN SAN DIEGO
ACTIVITY GROUP K2: SPECIALIZED SKILL TRNG
SUBACTIVITY GROUP KK: GENERAL SKILL PROG. TRNG

FUNCTIONAL COMMANDER: COMTRAPAC
PROGRAM ELEMENT: 84731
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	10	10	10	10	10	10	10
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	10	10	10	10	10	10	10
TOTAL	20	20	20	20	20	20	20

KK SUB GRP TOTALS NOT PRINTED TO AVOID REPETITION

Figure A9. Print in Activity Group sequence. (continued)

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CNET FORM 7131/5(12-79) | OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE | (DOLLARS IN THOUSANDS)

UIC 0387A: FITCLANT
ACTIVITY GROUP K2: SPECIALIZED SKILL TRNG
SUBACTIVITY GROUP KL: SKILL PROGRESSION TRNG

FUNCTIONAL COMMANDER: COMTRALANT
PROGRAM ELEMENT: 84733
RESOURCE SPONSOR: 009

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	8	8	8	8	8	8	8
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	80	80	80	80	80	80	80
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	88	88	88	88	88	88	88

KL SUB GRP TOTALS NOT PRINTED TO AVOID REPETITION

UIC 42149: FLEETRACEN SAN DIEGO
ACTIVITY GROUP K2: SPECIALIZED SKILL TRNG
SUBACTIVITY GROUP KN: GENERAL FUNCTIONAL TRNG

FUNCTIONAL COMMANDER: COMTRAPAC
PROGRAM ELEMENT: 84731
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	50	50	50	50	50	50	50
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	50	50	50	50	50	50	50

KN SUB GRP TOTALS NOT PRINTED TO AVOID REPETITION

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Figure A9. Print in Activity Group sequence. (continued)

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CNET FORM 7131/5(12-79) — OPERATION AND MAINTENANCE, NAVY — (DOLLARS IN THOUSANDS)
EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE

UIC 0387A: FITCLANT — FUNCTIONAL COMMANDER: COMTRALANT — SUBMISSION FOR FY 80
ACTIVITY GROUP K2: SPECIALIZED SKILL TRNG — PROGRAM ELEMENT: 84733 — DATE REVISED: 03/19/80
SUBACTIVITY GROUP KP: INTELLIGENCE FUNCT TRNG — RESOURCE SPONSOR: 009 — DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	45	45	45	45	45	45	45
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	54	54	54	54	54	54	54

KP SUB GRP TOTALS NOT PRINTED TO AVOID REPETITION

ACTIVITY GROUP TOTAL K2 0387A

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	4	4	4	4	4	4	4
TRAN THINGS OTH	100	101	102	103	103	103	103
UTILITIES&RENT	18	18	18	18	18	18	18
COMMUNICATIONS	50	50	50	50	50	50	50
PUR EQPT (DOD)	6	6	6	6	6	6	6
PUR EQPT (COMM)	35	35	35	35	35	35	35
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	80	80	80	80	80	80	80
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	1	2	3	4	5	6	7
OTHER POL	11	12	13	14	15	16	17
TOTAL	314	317	320	323	325	327	329

Figure A9. Print in Activity Group sequence. (continued)

REPORT DATE: 04/29/80
CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE

(DOLLARS IN THOUSANDS)

UIC 0395A: TRARON 4 NAS PENSACOLA
ACTIVITY GROUP L3: FLIGHT TRAINING
SUBACTIVITY GROUP LL: STRIKE FLIGHT TRAINIG

FUNCTIONAL COMMANDER: CNATRA
PROGRAM ELEMENT: 84741
RESOURCE SPONSOR: 05

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	10	10	10	10	10	10	10
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	20	20	20	20	20	20	20
OTHER POL	0	0	0	0	0	0	0
TOTAL	30	30	30	30	30	30	30

LL SUB GRP TOTALS NOT PRINTED TO AVOID REPETITION

UIC 0395A: TRARON 4 NAS PENSACOLA
ACTIVITY GROUP L3: FLIGHT TRAINING
SUBACTIVITY GROUP LM: MARITIME FLIGHT TRNG

FUNCTIONAL COMMANDER: CNATRA
PROGRAM ELEMENT: 84741
RESOURCE SPONSOR: 05

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	20	20	20	20	20	20	20
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	110	110	110	110	110	110	110
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	130	130	130	130	130	130	130

LM SUB GRP TOTALS NOT PRINTED TO AVOID REPETITION

Figure A9. Print in Activity Group sequence. (continued)

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CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE

(DOLLARS IN THOUSANDS)

UIC 0395A: TRARON 4 NAS PENSACOLA
ACTIVITY GROUP L3: FLIGHT TRAINING
SUBACTIVITY GROUP LW: ROTARY FLIGHT TRAINING

FUNCTIONAL COMMANDER: CNATRA
PROGRAM ELEMENT: 84741
RESOURCE SPONSOR: 05

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	5	5	5	5	5	5	5
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	10	10	10	10	10	10	10
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	15	15	15	15	15	15	15

LW SUB GRP TOTALS NOT PRINTED TO AVOID REPETITION

ACTIVITY GROUP TOTAL L3 0395A

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	10	10	10	10	10	10	10
TRAVEL OF PERS	20	20	20	20	20	20	20
TRAN THINGS OTH	5	5	5	5	5	5	5
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	10	10	10	10	10	10	10
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	110	110	110	110	110	110	110
EQUIPMENT	20	20	20	20	20	20	20
OTHER POL	0	0	0	0	0	0	0
TOTAL	175	175	175	175	175	175	175

Figure A9. Print in Activity Group sequence. (continued)

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CNET FORM 7131/5(12-79) | OPERATION AND MAINTENANCE, NAVY | (DOLLARS IN THOUSANDS)
EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE

UIC 68045: NAVY ROTC
ACTIVITY GROUP L8: ROTC
SUBACTIVITY GROUP LQ: SCHOLARSHIP ROTC

FUNCTIONAL COMMANDER: CNED
PROGRAM ELEMENT: 84723
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 03/16/80
DATE CREATED: 03/16/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	100	100	100	100	100	100	100
TRAVEL OF PERS	45	45	45	45	45	45	45
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	12	34	56	78	90	12	23
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	34	34	34	34	34	34	34
OTHER POL	0	0	0	0	0	0	0
TOTAL	191	213	235	257	269	191	202

LQ SUB GRP TOTALS NOT PRINTED TO AVOID REPETITION

UIC 68045: NAVY ROTC
ACTIVITY GROUP L8: ROTC
SUBACTIVITY GROUP LS: COLLEGE ROTC

FUNCTIONAL COMMANDER: CNED
PROGRAM ELEMENT: 84723
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	1	1	1	1	1	1
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	3	3	3	3	3	3	3
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	7	7	7	7	7	7	7
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	13	13	13	13	13	13	13
TOTAL	49	49	49	49	49	49	49

LS SUB GRP TOTALS NOT PRINTED TO AVOID REPETITION

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Figure A9. Print in Activity Group sequence. (continued)

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CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE

(DOLLARS IN THOUSANDS)

ACTIVITY GROUP TOTAL L8 68045

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	101	101	101	101	101	101	101
TRAVEL OF PERS	45	45	45	45	45	45	45
TRAN THINGS OTH	3	3	3	3	3	3	3
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	7	7	7	7	7	7	7
PRINT & REPROD	12	34	56	78	90	12	23
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	34	34	34	34	34	34	34
OTHER POL	13	13	13	13	13	13	13
TOTAL	240	262	284	306	318	240	251

UIC 65930: RECRUIT TRAINING ORLANDO
ACTIVITY GROUP LH: RECRUIT TRAINING
SUBACTIVITY GROUP LH: RECRUIT TRAINING

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 84711
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	2	2	2	2	2	2	2
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	4	4	4	4	4	4	4
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	7	7	7	7	7	7	7
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	13	13	13	13	13	13	13

LH SUB GRP TOTALS NOT PRINTED TO AVOID REPETITION

LH ACT GRP TOTALS NOT PRINTED TO AVOID REPETITION

Figure A9. Print in Activity Group sequence. (continued)

REPORT DATE: 04/29/80
CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE

(DOLLARS IN THOUSANDS)

UIC 35349: TAEG
ACTIVITY GROUP M6: OTHER TRAINING SUPPORT
SUBACTIVITY GROUP 8T: TRAINING SUPPORT

FUNCTIONAL COMMANDER: TAEG
PROGRAM ELEMENT: 89731
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 04/07/80
DATE CREATED: 03/13/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1000	900	900	900	900	900	900
TRAVEL OF PERS	75	90	120	135	135	135	135
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	250	250	250	250	250	250	250
OTHER POL	0	0	0	0	0	0	0
TOTAL	1325	1240	1270	1285	1285	1285	1285

8T SUB GRP TOTALS NOT PRINTED TO AVOID REPETITION

M6 ACT GRP TOTALS NOT PRINTED TO AVOID REPETITION

UIC 0580A: SERVSCOLCOM GREAT LAKES
ACTIVITY GROUP V2: AUDIOVISUAL
SUBACTIVITY GROUP VB: AUDIOVSL DIST & DEP

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 84731
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 04/17/80
DATE CREATED: 03/13/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	3	3	3	3	3	3	3
TRAVEL OF PERS	125	125	125	125	125	125	125
TRAN THINGS OTH	1	1	1	1	1	1	1
UTILITIES&RENT	1	1	1	1	1	1	1
COMMUNICATIONS	2	2	2	2	2	2	2
PUR EQPT (DOD)	1	1	1	1	1	1	1
PUR EQPT (COMM)	1	1	1	1	1	1	1
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	10	10	10	10	10	10	10
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	1	1	1	1	1	1	1
OTHER POL	0	0	0	0	0	0	0
TOTAL	145	145	145	145	145	145	145

VB SUB GRP TOTALS NOT PRINTED TO AVOID REPETITION

Figure A9. Print in Activity Group sequence. (continued)

REPORT DATE: 04/29/80
CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE

(DOLLARS IN THOUSANDS)

UIC 0580A: SERVSCOLCOM GREAT LAKES
ACTIVITY GROUP V2: AUDIOVISUAL
SUBACTIVITY GROUP VC: AUDIOVSL FACILITY LEASE

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 84731
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 04/28/80
DATE CREATED: 04/01/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	0	0	0	0	0	0
TRAVEL OF PERS	2	0	0	0	0	0	0
TRAN THINGS OTH	3	0	0	0	0	0	0
UTILITIES&RENT	4	0	0	0	0	0	0
COMMUNICATIONS	5	0	0	0	0	0	0
PUR EQPT (DOD)	3	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	18	0	0	0	0	0	0

VC SUB GRP TOTALS NOT PRINTED TO AVOID REPETITION

UIC 0580A: SERVSCOLCOM GREAT LAKES
ACTIVITY GROUP V2: AUDIOVISUAL
SUBACTIVITY GROUP VD: AUDIOVSL EQUIPMENT REPL

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 84731
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/11/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	1	1	1	1	1	1
TRAVEL OF PERS	2	2	2	2	2	2	2
TRAN THINGS OTH	3	3	3	3	3	3	3
UTILITIES&RENT	4	4	4	4	4	4	4
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EQPT (DOD)	6	6	6	6	6	6	6
PUR EQPT (COMM)	7	7	7	7	7	7	7
PRINT & REPROD	8	8	8	8	8	8	8
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	10	10	10	10	10	10	10
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	12	12	12	12	12	12	12
OTHER POL	13	13	13	13	13	13	13
TOTAL	91	91	91	91	91	91	91

VD SUB GRP TOTALS NOT PRINTED TO AVOID REPETITION

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Figure A9. Print in Activity Group sequence. (continued)

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REPORT DATE: 04/29/80
CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE

(DOLLARS IN THOUSANDS)

UIC 0580A: SERVSCOLCOM GREAT LAKES
ACTIVITY GROUP V2: AUDIOVISUAL
SUBACTIVITY GROUP VE: AUDIOVSL EQUIPMENT EXP

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 84731
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 04/01/80
DATE CREATED: 03/13/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	2	2	2	2	2	2	2
TRAVEL OF PERS	2	2	2	2	2	2	2
TRAN THINGS OTH	4	4	4	4	4	4	4
UTILITIES&RENT	5	5	5	5	5	5	5
COMMUNICATIONS	1	1	1	1	1	1	1
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	14	14	14	14	14	14	14

VE SUB GRP TOTALS NOT PRINTED TO AVOID REPETITION

UIC 0580A: SERVSCOLCOM GREAT LAKES
ACTIVITY GROUP V2: AUDIOVISUAL
SUBACTIVITY GROUP VF: AV PRODUCTION & SERVICES

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 84731
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 04/17/80
DATE CREATED: 03/13/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	1	1	1	1	1	1
TRAVEL OF PERS	1	1	1	1	1	1	1
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	2	2	2	2	2	2	2

VF SUB GRP TOTALS NOT PRINTED TO AVOID REPETITION

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Figure A9. Print in Activity Group sequence. (continued)

REPORT DATE: 04/29/80
CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE

(DOLLARS IN THOUSANDS)

ACTIVITY GROUP TOTAL V2 0580A

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	8	7	7	7	7	7	7
TRAVEL OF PERS	132	130	130	130	130	130	130
TRAN THINGS OTH	11	8	8	8	8	8	8
UTILITIES&RENT	14	10	10	10	10	10	10
COMMUNICATIONS	13	8	8	8	8	8	8
PUR EQPT (DOD)	10	7	7	7	7	7	7
PUR EQPT (COMM)	8	8	8	8	8	8	8
PRINT & REPROD	8	8	8	8	8	8	8
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	20	20	20	20	20	20	20
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	13	13	13	13	13	13	13
OTHER POL	13	13	13	13	13	13	13
TOTAL	270	252	252	252	252	252	252

GRAND TOTAL

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1123	1020	1020	1020	1020	1020	1020
TRAVEL OF PERS	286	299	329	344	344	344	344
TRAN THINGS OTH	159	157	158	159	159	159	159
UTILITIES&RENT	63	59	59	59	59	59	59
COMMUNICATIONS	78	73	73	73	73	73	73
PUR EQPT (DOD)	110	107	107	107	107	107	107
PUR EQPT (COMM)	87	87	87	87	87	87	87
PRINT & REPROD	53	75	97	119	131	53	64
OTHER PUR SERV	45	45	45	45	45	45	45
AIRCRAFT POL	155	155	155	155	155	155	155
OTHER SUPPLIES	154	154	154	154	154	154	154
EQUIPMENT	353	354	355	356	357	358	359
OTHER POL	37	38	39	40	41	42	43
TOTAL	2703	2623	2678	2718	2732	2656	2669

Figure A9. Print in Activity Group sequence. (continued)

Figure A10 is sample two of the print in activity group sequence. The print options chosen were UIC/AG/SAG data records, activity group totals, and grand total. No restrictions by functional commander or resource sponsor were requested.

REPORT DATE: 04/29/80
CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN ACTIVITY'GRP SEQUENCE

(DOLLARS IN THOUSANDS)

UIC 42133: SWOS DET CORONADO
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER
SUBACTIVITY GROUP FE: PAYMENTS TO GSA

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 85796
RESOURCE SPONSOR: 03

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	20	20	20	20	20	20	20
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	20	20	20	20	20	20	20
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	40	40	40	40	40	40	40

UIC 42149: FLEETRACEN SAN DIEGO
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER
SUBACTIVITY GROUP FF: ADMINISTRATION

FUNCTIONAL COMMANDER: COMTRAPAC
PROGRAM ELEMENT: 85796
RESOURCE SPONSOR: 03

SUBMISSION FOR FY 80
DATE REVISED: 04/28/80
DATE CREATED: 02/25/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	3	1	1	1	1	1	1
TRAVEL OF PERS	6	6	6	6	6	6	6
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	9	7	7	7	7	7	7

Figure A10. Sample 2 of Print in Activity Group sequence.

REPORT DATE: 04/29/80

CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE

(DOLLARS IN THOUSANDS)

UIC 65930: RECRUIT TRNG ORLANDO
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER
SUBACTIVITY GROUP FF: ADMINISTRATION

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 85796
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/13/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	1	1	1	1	1	1
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	1	1	1	1	1	1	1

UIC 42133: SWOS DET CORONADO
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER
SUBACTIVITY GROUP FG: RETAIL SUPPLY OPERATIONS

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 85796
RESOURCE SPONSOR: 03

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	15	15	15	15	15	15	15
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	15	15	15	15	15	15	15
OTHER POL	0	0	0	0	0	0	0
TOTAL	30	30	30	30	30	30	30

Figure A10. Sample 2 of Prirt in Activity Group sequence. (continued)

REPORT DATE: 04/29/80
CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE

(DOLLARS IN THOUSANDS)

UIC 42133: SWOS DET CORONADO
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER
SUBACTIVITY GROUP FH: MAINT. INST. EQUIP.

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 85796
RESOURCE SPONSOR: 03

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	14	14	14	14	14	14	14
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	25	25	25	25	25	25	25
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	39	39	39	39	39	39	39

UIC 42133: SWOS DET CORONADO
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER
SUBACTIVITY GROUP FJ: BACHELOR HOUSING

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 85796
RESOURCE SPONSOR: 03

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES RENT	8	8	8	8	8	8	8
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	8	8	8	8	8	8	8
OTHER POL	0	0	0	0	0	0	0
TOTAL	16	16	16	16	16	16	16

Figure A10. Sample 2 of Print in Activity Group sequence. (continued)

REPORT DATE: 04/29/80
CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE

(DOLLARS IN THOUSANDS)

UIC 42133: SWOS DET CORONADO
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER
SUBACTIVITY GROUP FK: OTHER PERSONNEL SUPPORT

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 85796
RESOURCE SPONSOR: 03

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	6	6	6	6	6	6	6
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	6	6	6	6	6	6	6
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	12	12	12	12	12	12	12

UIC 42133: SWOS DET CORONADO
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER
SUBACTIVITY GROUP FM: HOSPITAL & DENTAL

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 85796
RESOURCE SPONSOR: 03

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	7	7	7	7	7	7	7
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	16	16	16	16	16	16	16

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Figure A10. Sample 2 of Print in Activity Group sequence. (continued)

REPORT DATE: 04/29/80

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE

CNET FORM 7131/5(12-79)

(DOLLARS IN THOUSANDS)

UIC 0387A: FITCLANT
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER
SUBACTIVITY GROUP FN: BASE COMMUNICATIONS

FUNCTIONAL COMMANDER: COMTRALANT
PROGRAM ELEMENT: 85795
RESOURCE SPONSOR: 009

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	6	6	6	6	6	6	6
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	15	15	15	15	15	15	15

UIC 65930: RECRUIT TRNG ORLANDO
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER
SUBACTIVITY GROUP FN: BASE COMMUNICATIONS

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 85795
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	4	4	4	4	4	4	4
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	15	15	15	15	15	15	15

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Figure A10. Sample 2 of Print in Activity Group sequence. (continued)

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REPORT DATE: 04/29/80

CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE

(DOLLARS IN THOUSANDS)

UIC 42133: SWOS DET CORONADO
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER
SUBACTIVITY GROUP FR: OTHER BASE SERVICES

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 85796
RESOURCE SPONSOR: 03

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	75	75	75	75	75	75	75
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	25	25	25	25	25	25	25
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	100	100	100	100	100	100	100

ACTIVITY GROUP TOTAL F3 42133

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	4	2	2	2	2	2	2
TRAVEL OF PERS	6	6	6	6	6	6	6
TRAN THINGS OTH	40	40	40	40	40	40	40
UTILITIES&RENT	27	27	27	27	27	27	27
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	88	88	88	88	88	88	88
PUR EQPT (COMM)	6	6	6	6	6	6	6
PRINT & REPROD	25	25	25	25	25	25	25
OTHER PUR SERV	18	18	18	18	18	18	18
AIRCRAFT POL	45	45	45	45	45	45	45
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	23	23	23	23	23	23	23
OTHER POL	0	0	0	0	0	0	0
TOTAL	293	291	291	291	291	291	291

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Figure A10. Sample 2 of Print in Activity Group sequence. (continued)

REPORT DATE: 04/29/80

CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE

(DOLLARS IN THOUSANDS)

UIC 0387A: FITCLANT
ACTIVITY GROUP F4: BASE OPS - RPMA
SUBACTIVITY GROUP FA: MAINT & REPAIR REAL PRP

FUNCTIONAL COMMANDER: COMTRALANT
PROGRAM ELEMENT: 85794
RESOURCE SPONSOR: 009

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	7	7	7	7	7	7	7
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	18	18	18	18	18	18	18

UIC 0395A: TRARON 4 NAS PENSACOLA
ACTIVITY GROUP F4: BASE OPS - RPMA
SUBACTIVITY GROUP FA: MAINT & REPAIR REAL PRP

FUNCTIONAL COMMANDER: CNATRA
PROGRAM ELEMENT: 85794
RESOURCE SPONSOR: 05

SUBMISSION FOR FY 80
DATE REVISED: 03/19/30
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	8	8	8	8	8	8	8
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	12	12	12	12	12	12	12
OTHER POL	0	0	0	0	0	0	0
TOTAL	25	25	25	25	25	25	25

Figure A10. Sample 2 of Print in Activity Group sequence. (continued)

REPORT DATE: 04/29/80
CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE

(DOLLARS IN THOUSANDS)

UIC 0580A: SERVSCOLCOM GREAT LAKES
ACTIVITY GROUP F4: BASE OPS - RPMA
SUBACTIVITY GROUP FA: MAINT & REPAIR REAL PRP

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 85794
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EQPT (DOD)	6	6	6	6	6	6	6
PUR EQPT (COMM)	7	7	7	7	7	7	7
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	18	18	18	18	18	18	18

UIC 42149: FLEETRACEN SAN DIEGO
ACTIVITY GROUP F4: BASE OPS - RPMA
SUBACTIVITY GROUP FA: MAINT & REPAIR REAL PRP

FUNCTIONAL COMMANDER: COMTRAPAC
PROGRAM ELEMENT: 85794
RESOURCE SPONSOR: 03

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	2	2	2	2	2	2	2
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	10	10	10	10	10	10	10
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	12	12	12	12	12	12	12

Figure A10. Sample 2 of Print in Activity Group sequence. (continued)

REPORT DATE: 04/29/80 | DEPARTMENT OF THE NAVY | PAGE: 9
CNET FORM 7131/5(12-79) | OPERATION AND MAINTENANCE, NAVY | (DOLLARS IN THOUSANDS)
EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE

ACTIVITY GROUP TOTAL F4 42149

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	2	2	2	2	2	2	2
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	10	10	10	10	10	10	10
PUR EQPT (DOD)	6	6	6	6	6	6	6
PUR EQPT (COMM)	14	14	14	14	14	14	14
PRINT & REPROD	8	8	8	8	8	8	8
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	10	10	10	10	10	10	10
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	12	12	12	12	12	12	12
OTHER POL	0	0	0	0	0	0	0
TOTAL	73	73	73	73	73	73	73

UIC 42149: FLEETRACEN SAN DIEGO | FUNCTIONAL COMMANDER: COMTRAPAC | SUBMISSION FOR FY 80
ACTIVITY GROUP K2: SPECIALIZED SKILL TRNG | PROGRAM ELEMENT: 84731 | DATE REVISED: 03/19/80
SUBACTIVITY GROUP KF: GENERAL SKILL TRAINING | RESOURCE SPONSOR: 01 | DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	54	54	54	54	54	54	54
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	35	35	35	35	35	35	35
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	89	89	89	89	89	89	89

Figure A10. Sample 2 of Print in Activity Group sequence. (continued)

REPORT DATE: 04/29/80 | DEPARTMENT OF THE NAVY | PAGE: 10
CNET FORM 7131/5(12-79) | OPERATION AND MAINTENANCE, NAVY | (DOLLARS IN THOUSANDS)
EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE

UIC 0387A: FITCLANT
ACTIVITY GROUP K2: SPECIALIZED SKILL TRNG
SUBACTIVITY GROUP KG: INTELLIGENCE SKILL TRNG
FUNCTIONAL COMMANDER: COMTRALANT
PROGRAM ELEMENT: 84733
RESOURCE SPONSOR: 009
SUBMISSION FOR FY 80
DATE REVISED: 03/27/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	4	4	4	4	4	4	4
TRAN THINGS OTH	1	2	3	4	4	4	4
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	6	6	6	6	6	6	6
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	1	2	3	4	5	6	7
OTHER POL	1	2	3	4	5	6	7
TOTAL	13	16	19	22	24	26	28

UIC 42149: FLEETRACEN SAN DIEGO
ACTIVITY GROUP K2: SPECIALIZED SKILL TRNG
SUBACTIVITY GROUP KK: GENERAL SKILL PROG. TRNG
FUNCTIONAL COMMANDER: COMTRAPAC
PROGRAM ELEMENT: 84731
RESOURCE SPONSOR: 01
SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	10	10	10	10	10	10	10
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	10	10	10	10	10	10	10
TOTAL	20	20	20	20	20	20	20

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Figure A10. Sample 2 of Print in Activity Group sequence. (continued)

REPORT DATE: 04/29/80
CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE

(DOLLARS IN THOUSANDS)

UIC 0387A: FITCLANT
ACTIVITY GROUP K2: SPECIALIZED SKILL TRNG
SUBACTIVITY GROUP KL: SKILL PROGRESSION TRNG

FUNCTIONAL COMMANDER: COMTRALANT
PROGRAM ELEMENT: 84733
RESOURCE SPONSOR: 009

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	8	8	8	8	8	8	8
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	80	80	80	80	80	80	80
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	88	88	88	88	88	88	88

UIC 42149: FLEETRACEN SAN DIEGO
ACTIVITY GROUP K2: SPECIALIZED SKILL TRNG
SUBACTIVITY GROUP KN: GENERAL FUNCTIONAL TRNG

FUNCTIONAL COMMANDER: COMTRAPAC
PROGRAM ELEMENT: 84731
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	50	50	50	50	50	50	50
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	50	50	50	50	50	50	50

Figure A10. Sample 2 of Print in Activity Group sequence. (continued)

REPORT DATE: 04/29/80
CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE

(DOLLARS IN THOUSANDS)

UIC 0387A: FITCLANT
ACTIVITY GROUP K2: SPECIALIZED SKILL TRNG
SUBACTIVITY GROUP KP: INTELLIGENCE FUNCT TRNG

FUNCTIONAL COMMANDER: COMTRALANT
PROGRAM ELEMENT: 84733
RESOURCE SPONSOR: 009

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	45	45	45	45	45	45	45
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	54	54	54	54	54	54	54

ACTIVITY GROUP TOTAL K2 0387A

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	4	4	4	4	4	4	4
TRAN THINGS OTH	100	101	102	103	103	103	103
UTILITIES&RENT	18	18	18	18	18	18	18
COMMUNICATIONS	50	50	50	50	50	50	50
PUR EQPT (DOD)	6	6	6	6	6	6	6
PUR EQPT (COMM)	35	35	35	35	35	35	35
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	80	80	80	80	80	80	80
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	1	2	3	4	5	6	7
OTHER POL	11	12	13	14	15	16	17
TOTAL	314	317	320	323	325	327	329

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Figure A10. Sample 2 of Print in Activity Group sequence. (continued)

REPORT DATE: 04/29/80
CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE

(DOLLARS IN THOUSANDS)

UIC 0395A: TRARON 4 NAS PENSACOLA
ACTIVITY GROUP L3: FLIGHT TRAINING
SUBACTIVITY GROUP LL: STRIKE FLIGHT TRAINIG

FUNCTIONAL COMMANDER: CNATRA
PROGRAM ELEMENT: 84741
RESOURCE SPONSOR: 05

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	10	10	10	10	10	10	10
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	20	20	20	20	20	20	20
OTHER POL	0	0	0	0	0	0	0
TOTAL	30	30	30	30	30	30	30

UIC 0395A: TRARON 4 NAS PENSACOLA
ACTIVITY GROUP L3: FLIGHT TRAINING
SUBACTIVITY GROUP LM: MARITIME FLIGHT TRNG

FUNCTIONAL COMMANDER: CNATRA
PROGRAM ELEMENT: 84741
RESOURCE SPONSOR: 05

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	20	20	20	20	20	20	20
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	110	110	110	110	110	110	110
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	130	130	130	130	130	130	130

Figure A10. Sample 2 of Print in Activity Group sequence. (continued)

REPORT DATE: 04/29/80
CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE

(DOLLARS IN THOUSANDS)

UIC 0395A: TRARON 4 NAS PENSACOLA
ACTIVITY GROUP L3: FLIGHT TRAINING
SUBACTIVITY GROUP LW: ROTARY FLIGHT TRAINING

FUNCTIONAL COMMANDER: CNATRA
PROGRAM ELEMENT: 84741
RESOURCE SPONSOR: 05

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	5	5	5	5	5	5	5
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	10	10	10	10	10	10	10
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	15	15	15	15	15	15	15

ACTIVITY GROUP TOTAL L3 0395A

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	10	10	10	10	10	10	10
TRAVEL OF PERS	20	20	20	20	20	20	20
TRAN THINGS OTH	5	5	5	5	5	5	5
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	10	10	10	10	10	10	10
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	110	110	110	110	110	110	110
EQUIPMENT	20	20	20	20	20	20	20
OTHER POL	0	0	0	0	0	0	0
TOTAL	175	175	175	175	175	175	175

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Figure A10. Sample 2 of Print in Activity Group sequence. (continued)

REPORT DATE: 04/29/80

CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE

(DOLLARS IN THOUSANDS)

UIC 68045: NAVY ROTC
ACTIVITY GROUP L8: ROTC
SUBACTIVITY GROUP LQ: SCHOLARSHIP ROTC

FUNCTIONAL COMMANDER: DNED
PROGRAM ELEMENT: 84723
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 03/16/80
DATE CREATED: 03/16/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	100	100	100	100	100	100	100
TRAVEL OF PERS	45	45	45	45	45	45	45
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	12	34	56	78	90	12	23
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	34	34	34	34	34	34	34
OTHER POL	0	0	0	0	0	0	0
TOTAL	191	213	235	257	269	191	202

UIC 68045: NAVY ROTC
ACTIVITY GROUP L8: ROTC
SUBACTIVITY GROUP LS: COLLEGE ROTC

FUNCTIONAL COMMANDER: DNED
PROGRAM ELEMENT: 84723
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	1	1	1	1	1	1
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	3	3	3	3	3	3	3
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	7	7	7	7	7	7	7
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	13	13	13	13	13	13	13
TOTAL	49	49	49	49	49	49	49

Figure A10. Sample 2 of Print in Activity Group sequence. (continued)

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EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE | (DOLLARS IN THOUSANDS)

ACTIVITY GROUP TOTAL L8 68045

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	101	101	101	101	101	101	101
TRAVEL OF PERS	45	45	45	45	45	45	45
TRAN THINGS OTH	3	3	3	3	3	3	3
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	7	7	7	7	7	7	7
PRINT & REPROD	12	34	56	78	90	12	23
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	34	34	34	34	34	34	34
OTHER POL	13	13	13	13	13	13	13
TOTAL	240	262	284	306	318	240	251

UIC 65930: RECRUIT TRAINING ORLANDO | FUNCTIONAL COMMANDER: CNTECHTRA | SUBMISSION FOR FY 80
ACTIVITY GROUP LH: RECRUIT TRAINING | PROGRAM ELEMENT: 84711 | DATE REVISED: 03/19/80
SUBACTIVITY GROUP LH: RECRUIT TRAINING | RESOURCE SPONSOR: 01 | DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	2	2	2	2	2	2	2
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	4	4	4	4	4	4	4
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	7	7	7	7	7	7	7
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	13	13	13	13	13	13	13

LH ACT GRP TOTALS NOT PRINTED TO AVOID REPETITION

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Figure A10. Sample 2 of Print in Activity Group sequence. (continued)

REPORT DATE: 04/29/80
CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE

(DOLLARS IN THOUSANDS)

UIC 35349: TAEG
ACTIVITY GROUP M6: OTHER TRAINING SUPPORT
SUBACTIVITY GROUP 8T: TRAINING SUPPORT

FUNCTIONAL COMMANDER: TAEG
PROGRAM ELEMENT: 89731
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 04/07/80
DATE CREATED: 03/13/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1000	900	900	900	900	900	900
TRAVEL OF PERS	75	90	120	135	135	135	135
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	250	250	250	250	250	250	250
OTHER POL	0	0	0	0	0	0	0
TOTAL	1325	1240	1270	1285	1285	1285	1285

M6 ACT GRP TOTALS NOT PRINTED TO AVOID REPETITION

UIC 0580A: SERVSCOLCOM GREAT LAKES
ACTIVITY GROUP V2: AUDIOVISUAL
SUBACTIVITY GROUP V8: AUDIOVSL DIST & DEP

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 84731
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 04/17/80
DATE CREATED: 03/13/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	3	3	3	3	3	3	3
TRAVEL OF PERS	125	125	125	125	125	125	125
TRAN THINGS OTH	1	1	1	1	1	1	1
UTILITIES&RENT	1	1	1	1	1	1	1
COMMUNICATIONS	2	2	2	2	2	2	2
PUR EQPT (DOD)	1	1	1	1	1	1	1
PUR EQPT (COMM)	1	1	1	1	1	1	1
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	10	10	10	10	10	10	10
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	1	1	1	1	1	1	1
OTHER POL	0	0	0	0	0	0	0
TOTAL	145	145	145	145	145	145	145

Figure A10. Sample 2 of Print in Activity Group sequence. (continued)

REPORT DATE: 04/29/80

CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE

(DOLLARS IN THOUSANDS)

UIC 0580A: SERVSCOLCOM GREAT LAKES
ACTIVITY GROUP V2: AUDIOVISUAL
SUBACTIVITY GROUP VC: AUDIOVSL FACILITY LEASE

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 84731
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 04/28/80
DATE CREATED: 04/01/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	0	0	0	0	0	0
TRAVEL OF PERS	2	0	0	0	0	0	0
TRAN THINGS OTH	3	0	0	0	0	0	0
UTILITIES&RENT	4	0	0	0	0	0	0
COMMUNICATIONS	5	0	0	0	0	0	0
PUR EQPT (DOD)	3	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	18	0	0	0	0	0	0

UIC 0580A: SERVSCOLCOM GREAT LAKES
ACTIVITY GROUP V2: AUDIOVISUAL
SUBACTIVITY GROUP VD: AUDIOVSL EQUIPMENT REPL

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 84731
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/11/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	1	1	1	1	1	1
TRAVEL OF PERS	2	2	2	2	2	2	2
TRAN THINGS OTH	3	3	3	3	3	3	3
UTILITIES&RENT	4	4	4	4	4	4	4
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EQPT (DOD)	6	6	6	6	6	6	6
PUR EQPT (COMM)	7	7	7	7	7	7	7
PRINT & REPROD	8	8	8	8	8	8	8
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	10	10	10	10	10	10	10
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	12	12	12	12	12	12	12
OTHER POL	13	13	13	13	13	13	13
TOTAL	91	91	91	91	91	91	91

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Figure A10. Sample 2 of Print in Activity Group sequence. (continued)

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CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE

(DOLLARS IN THOUSANDS)

UIC 0[illegible]9: SERVSCOLCOM GREAT LAKES
ACTIVITY GROUP V2: AUDIOVISUAL
SUBACTIVITY GROUP VE: AUDIOVSL EQUIPMENT EXP

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 84731
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 04/01/80
DATE CREATED: 03/13/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	2	2	2	2	2	2	2
TRAVEL OF PERS	2	2	2	2	2	2	2
TRAN THINGS OTH	4	4	4	4	4	4	4
UTILITIES&RENT	5	5	5	5	5	5	5
COMMUNICATIONS	1	1	1	1	1	1	1
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	14	14	14	14	14	14	14

UIC 0580A: SERVSCOLCOM GREAT LAKES
ACTIVITY GROUP V2: AUDIOVISUAL
SUBACTIVITY GROUP VF: AV PRODUCTION & SERVICES

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 84731
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 04/17/80
DATE CREATED: 03/13/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	1	1	1	1	1	1
TRAVEL OF PERS	1	1	1	1	1	1	1
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	2	2	2	2	2	2	2

Figure A10. Sample 2 of Print in Activity Group sequence. (continued)

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CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE

(DOLLARS IN THOUSANDS)

ACTIVITY GROUP TOTAL V2 0580A

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	8	7	7	7	7	7	7
TRAVEL OF PERS	132	130	130	130	130	130	130
TRAN THINGS OTH	11	8	8	8	8	8	8
UTILITIES&RENT	14	10	10	10	10	10	10
COMMUNICATIONS	13	8	8	8	8	8	8
PUR EQPT (DOD)	10	7	7	7	7	7	7
PUR EQPT (COMM)	8	8	8	8	8	8	8
PRINT & REPROD	8	8	8	8	8	8	8
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	20	20	20	20	20	20	20
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	13	13	13	13	13	13	13
OTHER POL	13	13	13	13	13	13	13
TOTAL	270	252	252	252	252	252	252

GRAND TOTAL

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1123	1020	1020	1020	1020	1020	1020
TRAVEL OF PERS	286	299	329	344	344	344	344
TRAN THINGS OTH	159	157	158	159	159	159	159
UTILITIES&RENT	63	59	59	59	59	59	59
COMMUNICATIONS	78	73	73	73	73	73	73
PUR EQPT (DOD)	110	107	107	107	107	107	107
PUR EQPT (COMM)	87	87	87	87	87	87	87
PRINT & REPROD	53	75	97	119	131	53	64
OTHER PUR SERV	45	45	45	45	45	45	45
AIRCRAFT POL	155	155	155	155	155	155	155
OTHER SUPPLIES	154	154	154	154	154	154	154
EQUIPMENT	353	354	355	356	357	358	359
OTHER POL	37	38	39	40	41	42	43
TOTAL	2703	2623	2678	2718	2732	2656	2669

Figure A10. Sample 2 of Print in Activity Group sequence. (continued)

Figure A11 is a sample of a print in subactivity group sequence. The print options chosen were subactivity group totals and activity group totals. No restrictions by functional commander or resource sponsor were requested.

REPORT DATE: 04/29/80
CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN SUBACTIVITY SEQUENCE

(DOLLARS IN THOUSANDS)

SUBACTIVITY GRP TTL 8T

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1000	900	900	900	900	900	900
TRAVEL OF PERS	75	90	120	135	135	135	135
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	250	250	250	250	250	250	250
OTHER POL	0	0	0	0	0	0	0
TOTAL	1325	1240	1270	1285	1285	1285	1285

M6 ACT GRP TOTALS NOT PRINTED TO AVOID REPETITION

SUBACTIVITY GRP TTL FA

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	2	2	2	2	2	2	2
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	10	10	10	10	10	10	10
PUR EQPT (DOD)	6	6	6	6	6	6	6
PUR EQPT (COMM)	14	14	14	14	14	14	14
PRINT & REPROD	8	8	8	8	8	8	8
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	10	10	10	10	10	10	10
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	12	12	12	12	12	12	12
OTHER POL	0	0	0	0	0	0	0
TOTAL	73	73	73	73	73	73	73

F4 ACT GRP TOTALS NOT PRINTED TO AVOID REPETITION

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Figure A11. Print in Subactivity Group sequence.

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CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN SUBACTIVITY SEQUENCE

(DOLLARS IN THOUSANDS)

SUBACTIVITY GRP TTL FE

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	20	20	20	20	20	20	20
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	20	20	20	20	20	20	20
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	40	40	40	40	40	40	40

SUBACTIVITY GRP TTL FF

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	4	2	2	2	2	2	2
TRAVEL OF PERS	6	6	6	6	6	6	6
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	10	8	8	8	8	8	8

Figure A11. Print in Subactivity Group sequence. (continued)

REPORT DATE: 04/29/80
CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN SUBACTIVITY SEQUENCE

(DOLLARS IN THOUSANDS)

SUBACTIVITY GRP TTL FG

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	15	15	15	15	15	15	15
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	15	15	15	15	15	15	15
OTHER POL	0	0	0	0	0	0	0
TOTAL	30	30	30	30	30	30	30

SUBACTIVITY GRP TTL FH

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	14	14	14	14	14	14	14
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	25	25	25	25	25	25	25
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	39	39	39	39	39	39	39

Figure A11. Print in Subactivity Group sequence. (continued)

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CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN SUBACTIVITY SEQUENCE

(DOLLARS IN THOUSANDS)

SUBACTIVITY GRP TTL FJ

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	8	8	8	8	8	8	8
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	8	8	8	8	8	8	8
OTHER POL	0	0	0	0	0	0	0
TOTAL	16	16	16	16	16	16	16

SUBACTIVITY GRP TTL FK

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	6	6	6	6	6	6	6
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	6	6	6	6	6	6	6
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	12	12	12	12	12	12	12

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Figure A11. Print in Subactivity Group sequence. (continued)

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EXPENSE ELEMENTS BY BCC IN SUBACTIVITY SEQUENCE

(DOLLARS IN THOUSANDS)

SUBACTIVITY GRP TTL FM

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	7	7	7	7	7	7	7
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	16	16	16	16	16	16	16

SUBACTIVITY GRP TTL FN

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	4	4	4	4	4	4	4
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	6	6	6	6	6	6	6
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	30	30	30	30	30	30	30

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Figure A11. Print in Subactivity Group sequence. (continued)

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DEPARTMENT OF THE NAVY
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EXPENSE ELEMENTS BY BCC IN SUBACTIVITY SEQUENCE

(DOLLARS IN THOUSANDS)

SUBACTIVITY GRP TTL FR

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	75	75	75	75	75	75	75
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	25	25	25	25	25	25	25
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	100	100	100	100	100	100	100

ACTIVITY GROUP TOTAL F3 42133

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	4	2	2	2	2	2	2
TRAVEL OF PERS	6	6	6	6	6	6	6
TRAN THINGS OTH	40	40	40	40	40	40	40
UTILITIES&RENT	27	27	27	27	27	27	27
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	88	88	88	88	88	88	88
PUR EQPT (COMM)	6	6	6	6	6	6	6
PRINT & REPROD	25	25	25	25	25	25	25
OTHER PUR SERV	18	18	18	18	18	18	18
AIRCRAFT POL	45	45	45	45	45	45	45
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	23	23	23	23	23	23	23
OTHER POL	0	0	0	0	0	0	0
TOTAL	293	291	291	291	291	291	291

Figure A11. Print in Subactivity Group sequence. (continued)

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EXPENSE ELEMENTS BY BCC IN SUBACTIVITY SEQUENCE

(DOLLARS IN THOUSANDS)

SUBACTIVITY GRP TTL KF

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	54	54	54	54	54	54	54
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	35	35	35	35	35	35	35
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	89	89	89	89	89	89	89

SUBACTIVITY GRP TTL KG

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	4	4	4	4	4	4	4
TRAN THINGS OTH	1	2	3	4	4	4	4
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	6	6	6	6	6	6	6
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	1	2	3	4	5	6	7
OTHER POL	1	2	3	4	5	6	7
TOTAL	13	16	19	22	24	26	28

Figure A11. Print in Subactivity Group sequence. (continued)

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EXPENSE ELEMENTS BY BCC IN SUBACTIVITY SEQUENCE

(DOLLARS IN THOUSANDS)

SUBACTIVITY GRP TTL KK

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	10	10	10	10	10	10	10
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	10	10	10	10	10	10	10
TOTAL	20	20	20	20	20	20	20

SUBACTIVITY GRP TTL KL

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	8	8	8	8	8	8	8
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	80	80	80	80	80	80	80
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	88	88	88	88	88	88	88

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Figure A11. Print in Subactivity Group sequence. (continued)

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ONET FORM 7131/5(12-79)

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EXPENSE ELEMENTS BY BCC IN SUBACTIVITY SEQUENCE

(DOLLARS IN THOUSANDS)

SUBACTIVITY GRP TTL KN

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	50	50	50	50	50	50	50
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	50	50	50	50	50	50	50

SUBACTIVITY GRP TTL KP

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	45	45	45	45	45	45	45
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	54	54	54	54	54	54	54

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Figure A11. Print in Subactivity Group sequence. (continued)

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EXPENSE ELEMENTS BY BCC IN SUBACTIVITY SEQUENCE

(DOLLARS IN THOUSANDS)

ACTIVITY GROUP TOTAL K2 0387A

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	4	4	4	4	4	4	4
TRAN THINGS OTH	100	101	102	103	103	103	103
UTILITIES&RENT	18	18	18	18	18	18	18
COMMUNICATIONS	50	50	50	50	50	50	50
PUR EQPT (DOD)	6	6	6	6	6	6	6
PUR EQPT (COMM)	35	35	35	35	35	35	35
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	80	80	80	80	80	80	80
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	1	2	3	4	5	6	7
OTHER POL	11	12	13	14	15	16	17
TOTAL	314	317	320	323	325	327	329

SUBACTIVITY GRP TTL LH

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	2	2	2	2	2	2	2
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	4	4	4	4	4	4	4
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	7	7	7	7	7	7	7
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	13	13	13	13	13	13	13

LH ACT GRP TOTALS NOT PRINTED TO AVOID REPETITION

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Figure A11. Print in Subactivity Group sequence. (continued)

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EXPENSE ELEMENTS BY BCC IN SUBACTIVITY SEQUENCE

(DOLLARS IN THOUSANDS)

SUBACTIVITY GRP TTL LL

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	10	10	10	10	10	10	10
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	20	20	20	20	20	20	20
OTHER POL	0	0	0	0	0	0	0
TOTAL	30	30	30	30	30	30	30

SUBACTIVITY GRP TTL LM

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	20	20	20	20	20	20	20
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	110	110	110	110	110	110	110
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	130	130	130	130	130	130	130

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Figure A11. Print in Subactivity Group sequence. (continued)

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EXPENSE ELEMENTS BY BCC IN SUBACTIVITY SEQUENCE

(DOLLARS IN THOUSANDS)

ACTIVITY GROUP TOTAL L3 0395A

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	10	10	10	10	10	10	10
TRAVEL OF PERS	20	20	20	20	20	20	20
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	110	110	110	110	110	110	110
EQUIPMENT	20	20	20	20	20	20	20
OTHER POL	0	0	0	0	0	0	0
TOTAL	160	160	160	160	160	160	160

SUBACTIVITY GRP TTL LQ

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	100	100	100	100	100	100	100
TRAVEL OF PERS	45	45	45	45	45	45	45
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	12	34	56	78	90	12	23
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	34	34	34	34	34	34	34
OTHER POL	0	0	0	0	0	0	0
TOTAL	191	213	235	257	269	191	202

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Figure A11. Print in Subactivity Group sequence. (continued)

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EXPENSE ELEMENTS BY BCC IN SUBACTIVITY SEQUENCE

(DOLLARS IN THOUSANDS)

SUBACTIVITY GRP TTL LS

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	1	1	1	1	1	1
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	3	3	3	3	3	3	3
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	7	7	7	7	7	7	7
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	13	13	13	13	13	13	13
TOTAL	49	49	49	49	49	49	49

ACTIVITY GROUP TOTAL L8 68045

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	101	101	101	101	101	101	101
TRAVEL OF PERS	45	45	45	45	45	45	45
TRAN THINGS OTH	3	3	3	3	3	3	3
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	7	7	7	7	7	7	7
PRINT & REPROD	12	34	56	78	90	12	23
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	34	34	34	34	34	34	34
OTHER POL	13	13	13	13	13	13	13
TOTAL	240	262	284	306	318	240	251

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Figure All. Print in Subactivity Group sequence. (continued)

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EXPENSE ELEMENTS BY BCC IN SUBACTIVITY SEQUENCE

(DOLLARS IN THOUSANDS)

SUBACTIVITY GRP TTL LW

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	5	5	5	5	5	5	5
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	10	10	10	10	10	10	10
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	15	15	15	15	15	15	15

L3 ACT GRP TOTALS NOT PRINTED TO AVOID REPETITION

SUBACTIVITY GRP TTL VB

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	3	3	3	3	3	3	3
TRAVEL OF PERS	125	125	125	125	125	125	125
TRAN THINGS OTH	1	1	1	1	1	1	1
UTILITIES&RENT	1	1	1	1	1	1	1
COMMUNICATIONS	2	2	2	2	2	2	2
PUR EQPT (DOD)	1	1	1	1	1	1	1
PUR EQPT (COMM)	1	1	1	1	1	1	1
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	10	10	10	10	10	10	10
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	1	1	1	1	1	1	1
OTHER POL	0	0	0	0	0	0	0
TOTAL	145	145	145	145	145	145	145

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Figure A11. Print in Subactivity Group sequence. (continued)

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CNET FORM 7131/5(12-79) | OPERATION AND MAINTENANCE, NAVY | (DOLLARS IN THOUSANDS)
EXPENSE ELEMENTS BY BCC IN SUBACTIVITY SEQUENCE

SUBACTIVITY GRP TTL VC

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	0	0	0	0	0	0
TRAVEL OF PERS	2	0	0	0	0	0	0
TRAN THINGS OTH	3	0	0	0	0	0	0
UTILITIES&RENT	4	0	0	0	0	0	0
COMMUNICATIONS	5	0	0	0	0	0	0
PUR EQPT (DOD)	3	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	18	0	0	0	0	0	0

SUBACTIVITY GRP TTL VD

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	1	1	1	1	1	1
TRAVEL OF PERS	2	2	2	2	2	2	2
TRAN THINGS OTH	3	3	3	3	3	3	3
UTILITIES&RENT	4	4	4	4	4	4	4
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EQPT (DOD)	6	6	6	6	6	6	6
PUR EQPT (COMM)	7	7	7	7	7	7	7
PRINT & REPROD	8	8	8	8	8	8	8
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	10	10	10	10	10	10	10
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	12	12	12	12	12	12	12
OTHER POL	13	13	13	13	13	13	13
TOTAL	91	91	91	91	91	91	91

Figure A11. Print in Subactivity Group sequence. (continued)

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CNET FORM 7131/5(12-79) OPERATION AND MAINTENANCE, NAVY

EXPENSE ELEMENTS BY BCC IN SUBACTIVITY SEQUENCE (DOLLARS IN THOUSANDS)

SUBACTIVITY GRP TTL VE

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	2	2	2	2	2	2	2
TRAVEL OF PERS	2	2	2	2	2	2	2
TRAN THINGS OTH	4	4	4	4	4	4	4
UTILITIES&RENT	5	5	5	5	5	5	5
COMMUNICATIONS	1	1	1	1	1	1	1
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	14	14	14	14	14	14	14

SUBACTIVITY GRP TTL VF

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	1	1	1	1	1	1
TRAVEL OF PERS	1	1	1	1	1	1	1
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	2	2	2	2	2	2	2

Figure A11. Print in Subactivity Group sequence. (continued)

REPORT DATE: 04/29/80
CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN SUBACTIVITY SEQUENCE

(DOLLARS IN THOUSANDS)

ACTIVITY GROUP TOTAL V2 0580A

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	8	7	7	7	7	7	7
TRAVEL OF PERS	132	130	130	130	130	130	130
TRAN THINGS OTH	11	8	8	8	8	8	8
UTILITIES&RENT	14	10	10	10	10	10	10
COMMUNICATIONS	13	8	8	8	8	8	8
PUR EQPT (DOD)	10	7	7	7	7	7	7
PUR EQPT (COMM)	8	8	8	8	8	8	8
PRINT & REPROD	8	8	8	8	8	8	8
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	20	20	20	20	20	20	20
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	13	13	13	13	13	13	13
OTHER POL	13	13	13	13	13	13	13
TOTAL	270	252	252	252	252	252	252

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Figure A11. Print in Subactivity Group sequence. (continued)

Figure A12 is a sample of the special package option in activity group sequence. The print options chosen were UIC/AG/SAG data records and activity group totals. The activity groups requested were F3 and V2 and the print was further restricted to print only CNTECHTRA records.

REPORT DATE: 04/29/80 | DEPARTMENT OF THE NAVY | PAGE: 1
CNET FORM 7131/5(12-79) | OPERATION AND MAINTENANCE, NAVY
EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE | (DOLLARS IN THOUSANDS)

UIC 42133: SWOS DET CORONADO
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER
SUBACTIVITY GROUP FE: PAYMENTS TO GSA

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 85796
RESOURCE SPONSOR: 03

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	20	20	20	20	20	20	20
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	20	20	20	20	20	20	20
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	40	40	40	40	40	40	40

UIC 65930: RECRUIT TRNG ORLANDO
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER
SUBACTIVITY GROUP FF: ADMINISTRATION

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 85796
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/13/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	1	1	1	1	1	1
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	1	1	1	1	1	1	1

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Figure A12. Print by Special Package in Activity Group sequence.

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REPORT DATE: 04/29/80 | DEPARTMENT OF THE NAVY | PAGE: 2
CNET FORM 7131/5(12-79) | OPERATION AND MAINTENANCE, NAVY | (DOLLARS IN THOUSANDS)
EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE

UIC 42133: SWOS DET CORONADO
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER
SUBACTIVITY GROUP FG: RETAIL SUPPLY OPERATIONS

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 85796
RESOURCE SPONSOR: 03

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	15	15	15	15	15	15	15
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	15	15	15	15	15	15	15
OTHER POL	0	0	0	0	0	0	0
TOTAL	30	30	30	30	30	30	30

UIC 42133: SWOS DET CORONADO
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER
SUBACTIVITY GROUP FH: MAINT. INST. EQUIP.

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 85796
RESOURCE SPONSOR: 03

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	14	14	14	14	14	14	14
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	25	25	25	25	25	25	25
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	39	39	39	39	39	39	39

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Figure A12. Print by Special Package in Activity Group sequence. (continued)

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REPORT DATE: 04/29/80 — DEPARTMENT OF THE NAVY — PAGE: 3
CNET FORM 7131/5(12-79) — OPERATION AND MAINTENANCE, NAVY — (DOLLARS IN THOUSANDS)
EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE

UIC 42133: SWOS DET CORONADO
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER
SUBACTIVITY GROUP FJ: BACHELOR HOUSING

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 85796
RESOURCE SPONSOR: 03

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	8	8	8	8	8	8	8
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	8	8	8	8	8	8	8
OTHER POL	0	0	0	0	0	0	0
TOTAL	16	16	16	16	16	16	16

UIC 42133: SWOS DET CORONADO
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER
SUBACTIVITY GROUP FK: OTHER PERSONNEL SUPPORT

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 85796
RESOURCE SPONSOR: 03

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	6	6	6	6	6	6	6
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	6	6	6	6	6	6	6
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	12	12	12	12	12	12	12

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Figure A12. Print by Special Package in Activity Group sequence. (continued)

REPORT DATE: 04/29/80 | DEPARTMENT OF THE NAVY | PAGE: 4
CNET FORM 7131/5(12-79) | OPERATION AND MAINTENANCE, NAVY | (DOLLARS IN THOUSANDS)
EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE

UIC 42133: SWOS DET CORONADO
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER
SUBACTIVITY GROUP FM: HOSPITAL & DENTAL

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 85796
RESOURCE SPONSOR: 03

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	7	7	7	7	7	7	7
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	16	16	16	16	16	16	16

UIC 65930: RECRUIT TRNG ORLANDO
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER
SUBACTIVITY GROUP FN: BASE COMMUNICATIONS

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 85795
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	4	4	4	4	4	4	4
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	15	15	15	15	15	15	15

Figure A12. Print by Special Package in Activity Group sequence. (continued)

REPORT DATE: 04/29/80 | DEPARTMENT OF THE NAVY | PAGE: 5
CNET FORM 7131/5(12-79) | OPERATION AND MAINTENANCE, NAVY | (DOLLARS IN THOUSANDS)
EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE

UIC 42133: SWOS DET CORONADO
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER
SUBACTIVITY GROUP FR: OTHER BASE SERVICES

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 85796
RESOURCE SPONSOR: 03

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	75	75	75	75	75	75	75
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	25	25	25	25	25	25	25
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	100	100	100	100	100	100	100

ACTIVITY GROUP TOTAL F3 42133

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	1	1	1	1	1	1
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	40	40	40	40	40	40	40
UTILITIES&RENT	27	27	27	27	27	27	27
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	82	82	82	82	82	82	82
PUR EQPT (COMM)	6	6	6	6	6	6	6
PRINT & REPROD	25	25	25	25	25	25	25
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	45	45	45	45	45	45	45
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	23	23	23	23	23	23	23
OTHER POL	0	0	0	0	0	0	0
TOTAL	269	269	269	269	269	269	269

Figure A12. Print by Special Package in Activity Group sequence. (continued)

REPORT DATE: 04/29/80 — DEPARTMENT OF THE NAVY — PAGE: 6

CNET FORM 7131/5(12-79) — OPERATION AND MAINTENANCE, NAVY — (DOLLARS IN THOUSANDS)

EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE

UIC 0580A: SERVSCOLCOM GREAT LAKES
ACTIVITY GROUP V2: AUDIOVISUAL
SUBACTIVITY GROUP VB: AUDIOVSL DIST & DEP

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 84731
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 04/17/80
DATE CREATED: 03/13/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	3	3	3	3	3	3	3
TRAVEL OF PERS	125	125	125	125	125	125	125
TRAN THINGS OTH	1	1	1	1	1	1	1
UTILITIES&RENT	1	1	1	1	1	1	1
COMMUNICATIONS	2	2	2	2	2	2	2
PUR EQPT (DOD)	1	1	1	1	1	1	1
PUR EQPT (COMM)	1	1	1	1	1	1	1
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	10	10	10	10	10	10	10
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	1	1	1	1	1	1	1
OTHER POL	0	0	0	0	0	0	0
TOTAL	145	145	145	145	145	145	145

UIC 0580A: SERVSCOLCOM GREAT LAKES
ACTIVITY GROUP V2: AUDIOVISUAL
SUBACTIVITY GROUP VC: AUDIOVSL FACILITY LEASE

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 84731
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 04/28/80
DATE CREATED: 04/01/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	0	0	0	0	0	0
TRAVEL OF PERS	2	0	0	0	0	0	0
TRAN THINGS OTH	3	0	0	0	0	0	0
UTILITIES&RENT	4	0	0	0	0	0	0
COMMUNICATIONS	5	0	0	0	0	0	0
PUR EQPT (DOD)	3	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	18	0	0	0	0	0	0

Figure A12. Print by Special Package in Activity Group sequence (continued)

REPORT DATE: 04/29/80 | DEPARTMENT OF THE NAVY | PAGE: 7
CNET FORM 7131/5(12-79) | OPERATION AND MAINTENANCE, NAVY | (DOLLARS IN THOUSANDS)
EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE

UIC 0580A: SERVSCOLCOM GREAT LAKES
ACTIVITY GROUP V2: AUDIOVISUAL
SUBACTIVITY GROUP VD: AUDIOVSL EQUIPMENT REPL

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 84731
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 03/19/80
DATE CREATED: 03/11/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	1	1	1	1	1	1
TRAVEL OF PERS	2	2	2	2	2	2	2
TRAN THINGS OTH	3	3	3	3	3	3	3
UTILITIES&RENT	4	4	4	4	4	4	4
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EQPT (DOD)	6	6	6	6	6	6	6
PUR EQPT (COMM)	7	7	7	7	7	7	7
PRINT & REPROD	8	8	8	8	8	8	8
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	10	10	10	10	10	10	10
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	12	12	12	12	12	12	12
OTHER POL	13	13	13	13	13	13	13
TOTAL	91	91	91	91	91	91	91

UIC 0580A: SERVSCOLCOM GREAT LAKES
ACTIVITY GROUP V2: AUDIOVISUAL
SUBACTIVITY GROUP VE: AUDIOVSL EQUIPMENT EXP

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 84731
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 04/01/80
DATE CREATED: 03/13/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	2	2	2	2	2	2	2
TRAVEL OF PERS	2	2	2	2	2	2	2
TRAN THINGS OTH	4	4	4	4	4	4	4
UTILITIES&RENT	5	5	5	5	5	5	5
COMMUNICATIONS	1	1	1	1	1	1	1
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	14	14	14	14	14	14	14

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Figure A12. Print by Special Package in Activity Group sequence. (continued)

REPORT DATE: 04/29/80 | DEPARTMENT OF THE NAVY | PAGE: 8
CNET FORM 7131/5(12-79) | OPERATION AND MAINTENANCE, NAVY | (DOLLARS IN THOUSANDS)
EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE

UIC 0580A: SERVSCOLCOM GREAT LAKES
ACTIVITY GROUP V2: AUDIOVISUAL
SUBACTIVITY GROUP VF: AV PRODUCTION & SERVICES

FUNCTIONAL COMMANDER: CNTECHTRA
PROGRAM ELEMENT: 84731
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80
DATE REVISED: 04/17/80
DATE CREATED: 03/13/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	1	1	1	1	1	1
TRAVEL OF PERS	1	1	1	1	1	1	1
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	2	2	2	2	2	2	2

ACTIVITY GROUP TOTAL V2 0580A

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	8	7	7	7	7	7	7
TRAVEL OF PERS	132	130	130	130	130	130	130
TRAN THINGS OTH	11	8	8	8	8	8	8
UTILITIES&RENT	14	10	10	10	10	10	10
COMMUNICATIONS	13	8	8	8	8	8	8
PUR EQPT (DOD)	10	7	7	7	7	7	7
PUR EQPT (COMM)	8	8	8	8	8	8	8
PRINT & REPROD	8	8	8	8	8	8	8
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	20	20	20	20	20	20	20
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	13	13	13	13	13	13	13
OTHER POL	13	13	13	13	13	13	13
TOTAL	270	252	252	252	252	252	252

Figure A12. Print by Special Package in Activity Group sequence. (continued)

END OF REPORT

Figure A12. Print by Special Package in Activity Group sequence. (continued)